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The Hydro-Electric Power Commission of Ontario

## Statistical Yearbook

 Supplement to the Sixty-FifthAnnual Report
for the year
1972

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## STATISTICAL YEARBOOK

## Supplement to the Sixty-Fifth Annual Report

## of

## The Hydro-Electric Power Commission of Ontario

## FOREWORD

The Hydro-Electric Power Commission of Ontario is a corporate entity, a selfsustaining public enterprise endowed with broad powers with respect to electricity supply throughout the Province of Ontario. Its authority is derived from an Act of the Provincial Legislature passed in 1906 to give effect to recommendations of earlier advisory commissions that the water powers of Ontario should be conserved and developed for the benefit of the people of the Province. It now operates under The Power Commission Act (7-Edward VII, c. 19) passed in 1907 as an amplification of the Act of 1906 and subsequently modified from time to time (Revised Statutes of Ontario, 1970, c. 354). The Commission may have from three to six members, all of whom are appointed by the Lieutenant-Governor in Council. Two Commissioners may be members of the Executive Council of the Province of Ontario.

In the operation of what is now a province-wide power system, the Commission is primarily concerned with the provision of electric power by generation or purchase, and its delivery in bulk either for resale for the most part by the 353 municipal electrical utilities now co-operatively associated with the enterprise, or for use
by 91 direct, and generally industrial customers, including several mining companies. Most of the direct customers cannot be conveniently served by municipal utilities. This primary aspect of operations accounts for approximately 90 per cent of the Commission's energy sales. The remaining sales are made to retail customers either in rural areas or in certain communities not served by municipal electrical utilities. The Commission's retail customers, together with the direct customers, are served through what is known as the Power District. Except for this Power District operation, retail service throughout the Province is generally provided by the associated municipal electrical utilities, which are largely owned and operated by local commissions functioning under the general supervision of The Hydro-Electric Power Commission of Ontario as provided for in The Power Commission Act and The Public Utilities Act. Under this legislation, the Commission, in addition to supplying power, is required to exercise certain regulatory functions with respect to the municipal utilities served. For day-to-day business operations throughout the Province, the system is divided into seven Regions - Western, Niagara, Central, Eastern, Georgian Bay, Northeastern, and Northwestern - each of which is administered from an office conveniently located in a major municipality in that Region.

## Financial features

The basic principle governing the financial operations of the Commission and its associated municipal electrical utilities is that service is provided at cost. In the Commission's operations, cost of service includes payment for power purchased, charges for operation, maintenance, and administration, and related fixed charges

## STATISTICAL

|  |  | 1963 |
| :---: | :---: | :---: |
| Dependable peak capacity, December. | thousand $\mathrm{kw}^{\text {w }}$ | 7,756 |
| Primary power requirements, December. | thousand kw | 6,797 |
| Annual energy generated and purchased. | million kwh | 41,471 |
| Primary | million kwh | 37,644 |
| Secondary | million kwh | 3,827 |
| Annual energy sold by the Commission | million kwh | 38,466 |
| Primary revenue of the Commission (net after refunds) | million \$ | 270 |
| Fixed assets at cost.. | million \$ | 2,665 |
| Gross expenditure on fixed assets in year | million \$ | 108 |
| Total assets, less accumulated depreciation. | million \$ | 2,753 |
| Long-term liabilities and notes payable. | million \$ | 1,959 |
| Transmission line. | circuit miles | 18,642 |
| Primary rural distribution line. | circuit miles | 48,993 |
| Average number of employees in year. |  | 14,387 |
| Number of associated municipal electrical utilities.. |  | 355 |
| Ultimate customers served by the Commission and mun | ....thousands | 2,042 |

for interest and depreciation. There is also a statutory requirement that a sinking fund provision be made for the retirement of the Commission's debt over a 40-year period. The municipal utilities operating under cost contracts with the Commission are billed throughout the year at interim rates based on estimates of the cost of service. At the end of the year, when the actual cost of service is established, the necessary balancing adjustments are made in their accounts. Retail rates for the municipal utilities are maintained at levels calculated to produce revenue adequate to meet cost.

The enterprise from its inception has been self-sustaining. The Province, however, guarantees the payment of principal and interest on all bonds issued by the Commission and held by the public. In addition, the Province has materially assisted the development of agriculture by contributing under The Rural HydroElectric Distribution Act toward the capital cost of extending rural distribution facilities. This contribution was discontinued in 1972.

## Annual summary

Ontario Hydro's record of service in 1972, despite some trials, was one of notable accomplishment, marked in particular by the continued outstanding performance of the nuclear-electric Pickering GS.

Deliveries of primary energy increased by 7.9 per cent over those in 1971 to 73,497 million kilowatt-hours. Consumption by the large industrial customers, however, was essentially the same as in 1971.

SUMMARY 1963-1972

| 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 | 1972 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 7,776 | 8,199 | 8,464 | 8,995 | 10,338 | 11,242 | 12,670 | 13,941 | 14,422 |
| 7,210 | 7,818 | 8,565 | 8,964 | 9,994 | 10,555 | 11,289 | 11,534 | 12,739 |
| 44,399 | 47,528 | 51,753 | 54,615 | 58,693 | 62,449 | 68,074 | 72,221 | 79,994 |
| 40,632 | 43,584 | 48,056 | 51,357 | 55,789 | 59,426 | 64,289 | 68,134 | 73,497 |
| 3,767 | 3,944 | 3,697 | 3,258 | 2,904 | 3,023 | 3,785 | 4,087 | 6,497 |
| 41,115 | 44,213 | 47,944 | 50,725 | 54,816 | 58,413 | 63,815 | 67,817 | 75,036 |
| 289 | 311 | 336 | 367 | 415 | 469 | 534 | 607 | 665 |
| 2,762 | 2,894 | 3,125 | 3,361 | 3,669 | 4,098 | 4,588 | 5,062 | 5,604 |
| 110 | 150 | 211 | 252 | 329 | 447 | 511 | 507 | 562 |
| 2,824 | 2,987 | 3,190 | 3,443 | 3,749 | 4,129 | 4,613 | 5,064 | 5,525 |
| 1,999 | 2,106 | 2,237 | 2,400 | 2,618 | 2,906 | 3,276 | 3,635 | 4,013 |
| 18,826 | 19,050 | 19,342 | 19,492 | 19,908 | 20,037 | 21,208 | 21,915 | 22,325 |
| 49,173 | 49,435 | 49,863 | 50,316 | 50,534 | 51,320 | 51,777 | 52,747 | 53,322 |
| 14,531 | 14,996 | 15,361 | 16,651 | 19,550 | 21,686 | 22,584 | 23,264 | 22,582 |
| 357 | 360 | 358 | 355 | 354 | 354 | 353 | 353 | 353 |
| 2,096 | 2,142 | 2,188 | 2,246 | 2,292 | 2,344 | 2,389 | 2,434 | 2,480 |

A sharp rise of 59 per cent in sales of secondary energy to 6,500 million kilowatt-hours was due mainly to increased exports to the United States. These sales of surplus energy provided a notable improvement in revenues. Revenue from all sources rose 11.5 per cent to $\$ 702.2$ million, while assets increased 9 per cent to $\$ 5,525$ million.

During the year the third 540,000-kilowatt nuclear-electric unit was commissioned at Pickering GS, bringing the total system dependable peak capacity to 14.4 million kilowatts. Although not fully commissioned, the first 500,000-kilowatt unit at the coal-fired Nanticoke GS also began operation. Construction proceeded on additional capacity of 9.6 million kilowatts, all of which is slated for operation progressively in the period 1973 to 1978.

Despite a four-month strike involving 12,000 employees, electrical service was virtually uninterrupted throughout the province. This was possible only because those who remained on the job worked long hours under trying conditions, indefinitely postponed their vacations and willingly disrupted normal family life, and because many essential tasks were deferred while engineering and service personnel were diverted to the critical job of keeping the system operating.

As a result of opposition to a vitally needed corridor for bulk transmission between Nanticoke GS and Pickering GS, Ontario Hydro experienced in 1972 difficulties and delays similar to those being encountered by many other public and private enterprises in establishing their facilities. This matter was referred to the Solandt Commission for review, and an independent consultant was subsequently appointed to conduct a further study.

A great deal of time and effort is now being devoted to developing and implementing an open-planning procedure which will give citizens a more effective voice in the selection of power facility location. Provision is being made for earlier participation by individuals - including not only the property owners concerned but also environmentalists, ecologists, and conservationists - and for a more intensive analysis of alternative courses of action.

It is hoped that through greater public participation the construction of facilities will be more widely accepted, and that decisions will be reached in time to avoid critical delays in thêir progress to completion. Failure to provide power in time for essential future needs, could have extremely serious consequences in consumer distress, industrial dislocation, and the loss of jobs through our inability to support industrial expansion.

Task Force Hydro, which was appointed by the Government in 1971 to review Hydro's function, structure, operation, financing, and objectives, issued its first report towards the end of the year. Additional reports are scheduled for publication during 1973. The initial report gave high praise to Ontario Hydro for its past achievements and contributions to the well-being of the province, and made a number of recommendations which would improve its capability to deal effectively with
changing requirements in the future. A pivotal recommendation is that Hydro be changed from a commission to a crown corporation. A number of organizational changes will be made as a result of the Task Force studies.

The vital role of Hydro's nuclear-power program in meeting the future energy needs of Ontario - a province rich in reserves of uranium but deficient in fossil fuels - was underscored in 1972 by the emerging energy crisis in the United States, and subsequently by the report issued early in 1973 by the Ontario Advisory Committee on Energy.

For the moment the nuclear program is being inhibited by a shortage of heavy water, which has resulted in some temporary interruptions in the operation of Canadian nuclear stations. Once the shortage has been overcome - in part by Atomic Energy of Canada's Bruce Heavy Water Plant, which Ontario Hydro is now commissioning, and eventually by the development of additional heavy-water production capacity - the nuclear program should move ahead on a large scale. In 1972 nuclear stations produced nearly 9 per cent of the electric energy generated by the system despite the fact that Pickering was shut down during the strike. By 1990 they may produce from 60 to 70 per cent.

A continuing cause of concern during 1972 as in recent years was the impact of inflation. Every effort is being made to offset rising costs and to minimize increases in electricity rates, but Ontario Hydro can claim no exemption from the inflationary pressures of high interest rates and the rising costs of fuel, equipment, property, and labour. Annual rate increases appear inevitable for the next several years to offset these effects of inflation, to provide for increasing expenditures on environmental programs, and to ensure adequate funds for an expanding construction program.

There is every indication, however, that Ontario Hydro rates will remain fully competitive with those in other jurisdictions and with those of other forms of energy. Electricity will continue to play an expanding role in meeting Ontario's energy requirements and in contributing to the health of the economy and to the environmental quality that most people desire.

## OPERATIONS

On December 4, 1972, the primary peak demand of the Commission's customers reached a new maximum of $12,738,976 \mathrm{~kW}$ to register a 10.4 per cent increase over the 1971 peak. At no time in the past has the annual maximum occurred so early in December.

The dependable peak capacity of the Commission's resources at $14,422,200$ kW , though only 3.5 per cent greater than in 1971 , was quite adequate to meet primary requirements. For system security reasons, however, advantage was taken of the opportunity under interruptible power contracts to reduce the East System

Growth in demands and resources 1963-1972

component of the peak load by $98,400 \mathrm{~kW}$. The increase in dependable peak capacity for the most part represents the availability of a third nuclear-electric unit and two combustion-turbine units at Pickering GS.

## Operation of the System

Primary energy demands for the year rose by 7.9 per cent to reach 73,497 million kWh . In total 79,994 million kWh were generated and purchased during the year, 37,617 million kWh being generated in the Commission's hydro-electric stations, 31,749 million kWh in its thermal-electric stations, and 10,628 million kWh being purchased. While production exceeded the 1971 level by 10.8 per cent, hydro-electric and thermal-electric production were higher by 8.0 per cent and 12.2 per cent respectively, the increase in hydro-electric production being largely attribut-

Dependable peak capacity of resources
thousand kW

able to improved stream flows. A 2.5 per cent increase was recorded in the output of conventional thermal-electric stations, but nuclear-electric production, amounting to 5,794 million kWh , was almost double that of 1971 . A 16.9 per cent increase in the amount of purchased energy is largely attributable to new contracts negotiated with Hydro-Quebec and Manitoba Hydro.

The changing pattern in energy production is, of course, reflected in fuel con-sumption-a decrease of 11.2 per cent in coal consumption to $8,377,200$ tons, an increase in natural gas consumption to 37,259 million cubic feet, and a 54.8 per cent decrease in fuel oil used by combustion-turbine units to $5,492,500$ gallons. Nuclear units at Pickering GS required 142.9 megagrams ( 157 short tons) of uranium in 1972, as compared with 66.2 megagrams ( 73 short tons) in 1971.

Upon completion of a remarkably brief commissioning period following its initial operation on May 3, Unit 3 at Pickering GS was placed in service on June 1. Shortly after the OHEU began strike action towards the end of June, the Commission deemed it advisable to shut down all three operating units at this station, until late October for Units 1 and 2, and until early November for Unit 3. Unit 2 at

Primary energy demand (1971-1972)


Nanticoke GS, which had been undergoing commissioning tests since it was first operated on January 16, 1972, was also shut down during the summer, and commissioning tests were resumed between October 11 and the end of the year.

Because of the greatly increased total operation at Pickering GS during the year it was necessary to transfer supplies of heavy water from Douglas Point and the Nuclear Power Demonstration Plant on April 3 and April 14 respectively, and these two units as a consequence were unavailable for service until late in the year. At Richard L. Hearn GS, the one unit remaining of the eight being changed over to operation on natural gas in 1971 was first operated on this fuel early in March.

Under new agreements negotiated with Manitoba Hydro, up to $200,000 \mathrm{~kW}$ of firm power will be made available in a series of steps between April 1, 1972 and March 31, 1978. The capacity of the $230-\mathrm{kV}$ equipment at Beauharnois GS was
raised to meet the requirements of additional energy deliveries from Hydro-Quebec, which began on June 1 in accordance with the contract dated October 2, 1970. A new interconnection agreement between Hydro-Quebec and Ontario Hydro was ratified on June 1, 1972. It provides for mutual assistance in emergencies, and for the exchange of various classes of power apart from those specified for delivery under the earlier contract.

Of several short-term agreements negotiated in 1972 for the delivery of power between Ontario Hydro and utilities in Michigan and New York, only one remained in effect at the end of the year, that for the delivery of $300,000 \mathrm{~kW}$ of diversity power by Michigan utilities to Ontario Hydro.

## Stream flows and storage conditions

Output at DeCew Falls was virtually eliminated, and the capacity of the system was consequently reduced when diversion from the Welland Canal was curtailed on December 18 as part of the canal relocation, which will not be completed before March 1973. In conformity with a Ministry of the Environment request, flow during the work period will be re-established at approximately 200 cfs. During the winter, storage for the stations will be retained in the headpond area for emergency requirements.

With unseasonably cold weather in the spring, freshet conditions in southern Ontario were delayed until late April, and were disappointing in duration. Normal precipitation throughout most of the year thereafter, however, resulted in generally favourable storage conditions, though lake levels in some parts of the Northwestern Region were still below normal at the end of the year. Flow into Lake Ontario in November and December was substantially in excess of that experienced over the previous 110 years. Annual mean flows of the Niagara, St. Lawrence, and Ottawa rivers were all in the range of 20 per cent above the 10 -year moving averages, the corresponding flow of the Abitibi River being about 16 per cent below the average.

## System maintenance

System maintenance practices are being continuously improved with the purpose of minimizing any possible detriment to the natural environment. For example, the greatly expanded use of helicopters in line rehabilitation reduces the need for access by vehicles over cultivated land. A number of self-supporting towers recently purchased for use as replacement structures on the $230-\mathrm{kV}$ system are designed for helicopter erection. Techniques are being developed for determining in advance a qualitative and quantitative assessment of the visual aspects of proposed transmission line corridors.

The development of low-growing, deep-rooted, perennial ground cover on part of the dike at the Sir Adam Beck-Niagara Pumping Generating Station is illustrative of new techniques being generally introduced in landscape improvement.

## Supply

Fuel requirements, expressed in terms of equivalent quantities of coal, increased by 8 per cent in 1972. In the year nuclear fuels replaced the equivalent of 2 million tons of coal.

Future supply of fuels was enhanced by contracts negotiated for supplying oil at Lennox GS beginning in 1974-75 and an agreement with a major coal producer for opening a new coal mine in 1976. Comprehensive studies are continuing in search of future sources of fuels including coal, gas, oil, and uranium.

During 1972, suppliers provided materials, equipment, and services costing over $\$ 417$ million. Unfilled orders, placed in 1972 and earlier, had a total value of $\$ 867$ million at the end of the year.

When commissioned late in 1973, the new warehouse at the Ontario Hydro Service Centre will replace older inefficient buildings which have been in use since 1948. The new warehouse, covering three acres, incorporates electronically guided material-handling equipment. The facility is designed to provide expeditious overnight delivery of standard materials, and is planned to permit expansion to meet foreseeable needs to 1990.

A prototype fly-ash processing plant at Lakeview GS is now in operation, after being taken over and completed by the Commission in 1972. The plant is designed to convert 200,000 tons of fly ash annually into light-weight aggregate, pozzolan, and iron powder for marketing to the building industry, thereby reducing substantially both environmental problems and costs for disposing of fly ash in the Metro Toronto area.

## FINANCE

Revenues in 1972 were 11.5 per cent greater than in 1971 , rising by $\$ 72.5$ million. Sales of primary power and energy increased by $\$ 58.1$ million or 9.6 per cent and sales of secondary energy rose by $\$ 14.4$ million or 62.9 per cent. A combination of increases in rates and increases in demands for power and energy accounted for the additional revenue. Revenue increased $\$ 46.0$ million or 12.3 per cent from municipalities, $\$ 12.6$ million or 9.1 per cent from retail customers, and decreased $\$ .5$ million or .5 per cent from direct customers.

Costs, before provision for the stabilization of rates and contingencies reserve, rose from $\$ 627.9$ million in 1971 to $\$ 710.8$ million in 1972.

Operation, maintenance, and administration expense increased by $\$ 19.1$ million. The cost of fuel used in the generation of electric power exceeded the corresponding cost in 1971 by $\$ 11.2$ million, reflecting not only increases in the price of fuel, but also the increasing dependence on thermal-electric generating facilities to meet the growth in customer requirements. Because of the increase in borrowings in total and

Revenues from sales of primary power and energy
million \$

the effect of high interest rates, interest expense rose by $\$ 29.8$ million. Depreciation increased $\$ 13.1$ million over the 1971 amount, reflecting the continued growth of fixed assets in service.

Expenditures on fixed assets during the year amounted to $\$ 562.1$ million, including $\$ 394.1$ million on thermal-electric generating facilities, $\$ 103.7$ million on transformer stations and transmission lines, and $\$ 33.1$ million on retail distribution facilities.

Expenditures on thermal-electric generating facilities included $\$ 122.2$ million on Nanticoke GS, $\$ 153.6$ million on Bruce GS, $\$ 63.9$ million on Pickering GS and $\$ 45.3$ million on Lennox GS.

The Commission's bonds payable amounted to $\$ 3,862.2$ million at December 31, 1972 as compared with $\$ 3,418.2$ million at December 31, 1971, for a net increase
of $\$ 440.0$ million. During 1972 the Commission issued bonds amounting to $\$ 300.0$ million in Canadian currency, $\$ 200.0$ million ( $\$ 198.6$ million Canadian) in U.S. currency, DM 100.0 million ( $\$ 30.8$ million Canadian) in West German currency and SwFr 100.0 million ( $\$ 25.9$ million Canadian) in Swiss currency.

The balance in the reserve for stabilization of rates and contingencies amounted to $\$ 249.2$ million at the end of 1972 , down $\$ 3.7$ million from the balance at the end of 1971 . The reserve is used to stabilize the effects on cost brought about by variations in stream flows, loads varying from the levels forecast, major physical damage to plant and equipment or their premature retirement, fluctuations in exchange on debt payable in foreign currencies, and other contingencies.

| Statement of Operations |  | 13 |
| :---: | :---: | :---: |
| STATEMENT OF OPERATIONS for the Year Ended December 31, 1972 |  |  |
|  | 1972 | 1971 |
|  | \$ '000 | \$ '000 |
| Revenues |  |  |
| Primary power and energy <br> Secondary energy (note 2) | 664,834 | 606,749 |
|  | 37,387 | 22,940 |
|  | 702,221 | 629,689 |
| Costs |  |  |
| Operation, maintenance, and administration. | 218,738 | 199,604 |
| Fuel used for electric generation. | 123,573 | 112,369 |
| Power purchased (note 2). | 26,810 | 31,369 |
| Nuclear agreement - payback (note 3). | 8,212 | 2,236 |
| Interest (note 4). | 158,905 | 129,103 |
| Depreciation (note 5). | 93,488 | 80,336 |
| Debt retirement.. | 58,177 | 52,543 |
| Amortization of frequency standardization......................................... | 22,927 | 20,324 |
| Total before reserve provisions and withdrawals. | 710,830 | 627,884 |
| Provisions and withdrawals - reserve for stabilization of rates and contingencies: |  |  |
| Interest added to the reserve.. | 15,690 | 15,562 |
| Withdrawal - all customers.. | $(16,241)$ | $(12,064)$ |
| Withdrawal to offset net deficit on sales to retail and direct customers. | $(8,058)$ | $(1,693)$ |
|  | $(8,609)$ | 1,805 |
|  | 702,221 | 629,689 |
|  |  | - |

See accompanying notes on pages 19 and 20.

## AUDITORS' REPORT

We have examined the balance sheet of The Hydro-Electric Power Commission of Ontario as at December 31, 1972 and the statements of operations, source and application of funds, reserve for stabilization of rates and contingencies, and equities accumulated through debt retirement charges for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1972 and the results of its operations and the source and application of its funds for the year then ended.

BALANCE SHEET AS AT


On behalf of the Commission
George E. Gathercole
E. B. Easson
Secretary

Chairman

## DECEMBER 31, 1972

## DEBT, EQUITY, AND LIABILITIES

|  | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ '000 | \$ ${ }^{\prime} 000$ |
| Long-term Debt |  |  |
| Bonds payable (note 8). | 3,862,252 | 3,418,179 |
| Less payable within one year | 59,875 | 65,611 |
|  | 3,802,377 | 3,352,568 |

## Equity

| Equities accumulated through debt retirement charges....................... | 876,900 | 818,725 |
| :---: | :---: | :---: |
| Reserve for stabilization of rates and contingencies.. | 249,186 | 252,940 |
| Contributions from the Province of Ontario as assistance for rural construction | 126,695 | 126,695 |
|  | 1,252,781 | 1,198,360 |

## Current Liabilities

| Accounts payable and accrued charges. | 168,565 | 147,507 |
| :---: | :---: | :---: |
| Notes payable. | 150,650 | 217,100 |
| Accrued interest. | 79,563 | 71,786 |
| Long-term debt payable within one year | 59,875 | 65,611 |
|  | 458,653 | 502,004 |
| Deferred Liabilities |  |  |
| Customers' deposits. | 2,773 | 2,874 |
| Workmen's compensation claims. | 8,102 | 7,920 |
|  | 10,875 | 10,794 |
|  | 5,524,686 | 5,063,726 |

See accompanying notes on pages 19 and 20.


## EQUITIES ACCUMULATED THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

|  | Munici- <br> PALITIES | Power <br> District | Totals |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1972 | 1971 |
| Balances at beginning of year. | $\begin{gathered} \$ ’ 000 \\ 577,052 \end{gathered}$ | $\begin{gathered} \$ \quad 000 \\ 241,673 \end{gathered}$ | $\begin{gathered} \$ ’ 000 \\ 818,725 \end{gathered}$ | $\begin{gathered} \$ ’ 000 \\ 766,189 \end{gathered}$ |
| Add: |  |  |  |  |
| Debt retirement charged to operations........... | 37,990 | 20,187 | 58,177 | 52,543 |
| Equities transferred through annexations....... | 3 | (3) | ............. |  |
| Equities refunded on annexation of retail distribution facilities. |  | (2) | (2) | (7) |
| Balances at end of year..................................... | 615,045 | 261,855 | 876,900 | 818,725 |

## OF RATES AND CONTINGENCIES

December 31, 1972

| Held for the Benefit of (or Recoverable from) Certain Groups of Customers |  |  |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Municipalities | Power District |  |  |  |  |
|  | All <br> Direct Customers | Direct Customers Former Northern Ontario Properties | Retail Customers | 1972 | 1971 |
| $\begin{aligned} & \$ ’ 000 \\ & 1,144 \end{aligned}$ | $\begin{array}{r} \$ \prime 000 \\ (4,621) \end{array}$ | $\begin{aligned} & \$ ’ 000 \\ & 8,369 \end{aligned}$ | $\begin{gathered} \$ \quad 000 \\ (4,193) \end{gathered}$ | $\begin{array}{r} \$, 000 \\ 252,940 \end{array}$ | $\begin{array}{r} \$ ’ 000 \\ 247,829 \end{array}$ |
| 70 ........ | (280) | $\begin{array}{r}508 \\ . . . \\ \hline\end{array}$ | (255) ......... | $\begin{array}{r} 15,690 \\ 4,925 \end{array}$ | $\begin{array}{r} 15,562 \\ 3,374 \end{array}$ |
| 1,214 | $(4,901)$ | 8,877 | $(4,448)$ | 273,555 | 266,765 |
| $70$ | 2,127 ........ | $\ldots$ | $\begin{array}{r}5,931 \\ . . . \\ \hline\end{array}$ | $\begin{array}{r} 16,241 \\ 8,058 \\ 70 \end{array}$ | $\begin{array}{r} 12,064 \\ 1,693 \\ 68 \end{array}$ |
| 70 | 2,127 | ......... | 5,931 | 24,369 | 13,825 |
| 1,144 | $(7,028)$ | 8,877 | $(10,379)$ | 249,186 | 252,940 |

## STATEMENT OF SOURCE AND APPLICATION OF FUNDS

## for the Year Ended December 31, 1972

|  | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ '000 | \$ ${ }^{\prime} 000$ |
| Source of Funds |  |  |
| Operations |  |  |
| Depreciation, including charges indirectly to operations and fixed assets under construction <br> Debt retirement | 104,577 | 90,775 |
|  | 58,177 | 52,543 |
| Amortization of frequency standardization cost, less interest on the account | 21,231 | 17,916 |
| Amortization of discount on bonds and notes payable. Net amounts added to (withdrawn from) the reserve for stabilization of rates and contingencies | 4,198 | 3,956 |
|  | $(8,609)$ | 1,805 |
|  | 179,574 | 166,995 |
| Proceeds from issues of bonds and notes, less retirements.. Amounts held in cash and investments - (increase) decrease | 373,103 | 355,912 |
|  | $(26,709)$ | 3,781 |
|  | 346,394 | 359,693 |
| Decrease (Increase) in accounts receivable <br> Increases in accounts and interest payable <br> Other items - net | 30,792 | $(45,375)$ |
|  | 28,835 | 31,728 |
|  | 812 | 1,692 |
|  | 586,407 | 514,733 |
| Application of Funds |  |  |
| Expenditures on fixed assets - net. Increases in fuel, materials, and supplies. | 559,175 | 502,271 |
|  | 27,232 | 12,462 |
|  | 586,407 | 514,733 |

See accompanying notes on pages 19 and 20.

## NOTES TO FINANCIAL STATEMENTS

## 1. Changes in Financial Statement Presentation

The financial statements at December 31, 1972 reflect a number of changes in presentation and grouping of items. Details of these changes are listed below. The 1971 figures have been adjusted to a comparable basis.

## Statement of operations

- The revenue from sales of primary energy, shown by class of customer in prior years, is shown in one amount as "primary power and energy".
- Sales of secondary energy, formerly shown as a reduction of costs, are now included in revenues as "secondary energy".
Balance sheet
- Investments were previously shown as being held for specific funds, and are now shown as one amount titled "Investments".
- Bonds and notes payable have been classified into long-term and current portions, with current maturities included in current liabilities. In previous years, all debt was classified under one heading as "Debt from Borrowings", with current maturities set out in the notes to the financial statements.
- The "Employer's liability insurance fund" has been renamed "Workmen's compensation claims".


## 2. Interchange of Power

Power purchased and sales of secondary energy include amounts arising from interconnection arrangements for the exchange of power with other power production authorities.
3. Nuclear Agreement - Pickering Units 1 and 2

The Commission, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering nuclear generating station, with ownership of these units being vested in the Commission. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amount to $\$ 231,331,000$ and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Commencing with the in-service date of each of the units (July 29, 1971 for unit 1 and December 30, 1971 for unit 2) the Commission makes payments for a period of up to 30 years to each of the parties in proportion to their capital contributions. These payments, termed "payback", are calculated in accordance with the agreement and in a broad sense provide for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2. The parties' contributions to the capital cost and their share of "payback" for the years 1971 and 1972 will be adjusted on determination of the final costs of construction of Pickering units 1 and 2, and on adjustment of certain other items affecting the payback calculation which have been provided for on an estimated basis to date.
4. Interest

Interest costs consisted of :

|  | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ '000 | \$ '000 |
| Interest on bonds and notes. | 249,744 | 218,589 |
| Less: |  |  |
| Interest earned on investments.. | 27,314 | 27,281 |
| Interest capitalized. | 50,970 | 52,591 |
| Interest on unamortized frequency standardization cost | 1,696 | 2,408 |
| Miscellaneous interest. | 10,859 | 7,206 |
|  | 158,905 | 129,103 |

5. Depreciation

Since January 1, 1971 all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund basis as previously employed.

## 6. Investments

Investments which are included at amortized cost, consisted of:

|  | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ '000 | \$ '000 |
| Government and government-guaranteed bonds. | 247,676 | 257,559 |
| Corporate bonds and notes......... | 13,995 | 995 |
|  | 261,671 | 258,554 |

Market value of these investments at December 31, 1972 was $\$ 249,284,000$.
7. Cash and Short-term Investments

Cash and short-term investments, with short-term investments recorded at cost (approximately market value) consisted of:

| - | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ '000 | \$ '000 |
| Cash. | 5,803 | 7,732 |
| Notes of, and interest-bearing deposits with, banks and trust companies. | 126,886 | 47,861 |
| Government and government-guaranteed bonds.................. | 27,689 | 67,855 |
| Corporate bonds and notes..................................................... | 15,000 | 27,000 |
|  | 175,378 | 150,448 |

8. Bonds Payable
a) The liability for bonds payable consisted of:

Bonds payable in

| Canadian currency - guaranteed by the Province of Ontario........ | 2,502,110 | 2,265,283 |
| :---: | :---: | :---: |
| United States currency - held by the Province of Ontario........... | 1,197,306 | 1,046,755 |
| United States currency - Eurodollar Issue - guaranteed by the Province of Ontario. | 35,295 | 35,295 |
| West German currency-guaranteed by the Province of Ontario | 101,629 | 70,846 |
| Swiss currency - guaranteed by the Province of Ontario.............. | 25,912 | - |
| Total bonds payable. | 3,862,252 | 3,418,179 |

b) The liability for bonds payable in foreign currencies is translated to Canadian currency at the rates of exchange at time of conversion. When bonds are retired, exchange losses or gains are recorded in the reserve for stabilization of rates and contingencies. Translated at the rates of exchange which prevailed at December 31, 1972 the total liability for bonds payable in foreign currencies would be decreased by $\$ 37,800,000$. This decrease would have been approximately $\$ 13,000,000$ at April 9, 1973 following world currency revaluations.
c) Bonds maturing in the next five years are as follows:


## 9. Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of the Commission. The most recent actuarial valuation of the plan, at December 31, 1970, indicated an unfunded liability of approximately $\$ 32,000,000$.

The pension costs for each year include current service costs and the amount required to amortize the unfunded liability within the period of time required by The Pension Benefits Act 1965.

## BONDS PAYABLE IN CANADIAN CURRENCY

as at December 31, 1972
Guaranteed as to principal and interest by the Province of Ontario

| Date of Maturity | Callable on or after | Date of Issue | Interest Rate | $\begin{gathered} \text { Principal } \\ \text { December 31, } 1972 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | \% | \$ |
| Mar. 15, 1973 |  | Mar. 15, 1967 | $53 / 4$ | 8,667,500 |
| June 15, 1973 | June 15, 1971 | June 15, 1950 | 3 | 51,207,500 |
| Mar. 18, 1974 |  | Mar. 18, 1969 | $71 / 2$ | 19,877,000 |
| July 15, 1974 | July 15, 1972 | July 15, 1956 | 4 | 45,491,000 |
| Oct. 15, 1974 | Oct. 15, 1972 | Oct. 15, 1956 | $41 / 2$ | 23,761,000 |
| Dec. 1, 1974 |  | Dec. 1, 1969 | $81 / 2$ | 19,734,000 |
| Aug. 15, 1975 | Feb. 15, 1972 | Feb. 15, 1957 | $43 / 4$ | 32,906,000 |
| Jan. 15, 1976 | Jan. 15, 1974 | Jan. 15, 1956 | 4 | 43,809,500 |
| *Sept. 15, 1976 |  | Sept. 15, 1970 | $81 / 2$ | 75,000,000 |
| Oct. 1,1976 |  | Oct. 1, 1969 | 81/4 | 14,050,000 |
| Nov. 15, 1976 | Nov. 15, 1974 | Nov. 15, 1957 | 5 | 34,717,000 |
| Jan. 5, 1977 | Jan. 5, 1975 | Jan. 5, 1967 | 61/4 | 14,910,000 |
| Mar. 1, 1977 | Mar. 1, 1975 | Mar. 1, 1955 | $31 / 2$ | 38,113,500 |
| Apr. 1, 1977 | Apr. 1, 1974 | Apr. 1, 1957 | 5 | 73,875,000 |
| Feb. 1, 1978 |  | Feb. 1, 1972 | 61/4 | 30,000,000 |
| Mar. 1, 1978 | Mar. 1, 1976 | Mar. 1, 1958 | $41 / 2$ | 32,652,000 |
| Oct. 15, 1978 | Oct. 15, 1976 | Oct. 15, 1958 | 5 | 45,709,500 |
| May 15, 1979 | May 15, 1974 | May 15, 1954 | $31 / 2$ | 34,492,000 |
| July 1, 1979 | ....................... | July 1, 1959 | $53 / 4$ | 28,811,500 |
| Oct. 15, 1979 | Oct. 15, 1974 | Oct. 15, 1954 | $31 / 2$ | 49,352,000 |
| Feb. 15, 1980 | Feb. 15, 1978 | Feb. 15, 1960 | 6 | 26,551,000 |
| July 15, 1980 | July 15, 1978 | July 15, 1960 | $51 / 2$ | 35,719,000 |
| Feb. 15, 1981 | Feb. 15, 1979 | Feb. 15, 1961 | $51 / 2$ | 39,355,000 |
| June 15, 1982 | June 15, 1979 | June 15, 1962 | 5 | 32,119,000 |
| Mar. 1, 1983 | Mar. 1, 1980 | Mar. 1, 1963 | $51 / 4$ | 39,481,500 |
| June 15, 1983 | June 15, 1979 | June 15, 1963 | 5 | 51,577,300 |
| Nov. 15, 1983 | Nov. 15, 1980 | Nov. 15, 1961 | 51/4 | 39,916,500 |
| Feb. 1, 1984 | Feb. 1, 1981 | Feb. 1, 1964 | $51 / 4$ | 50,128,300 |
| Oct. 1, 1984 | Oct. 1, 1980 | Oct. 1,1964 | $51 / 4$ | 53,980,000 |
| Feb. 1, 1985 | Feb. 1, 1981 | Feb. 1, 1965 | $51 / 4$ | 67,846,500 |
| July 5, 1987 | July 5, 1985 | July 5, 1967 | 61/4 | 24,017,000 |
| Jan. 4, 1988 | Jan. 4, 1984 | Jan. 4, 1966 | $58 / 4$ | 48,444,500 |
| Apr. 15, 1988 | Apr. 15, 1984 | Apr. 15, 1966 | 6 | 47,067,500 |
| July 5, 1988 | July 5, 1984 | July 5, 1966 | 6 | 44,448,500 |
| Jan. 5, 1989 | Jan. 5, 1985 | Jan. 5, 1967 | 61/4 | 38,110,000 |
| Sept. 20, 1989 | Sept. 20, 1985 | Sept. 20, 1967 | 61/2 | 27,451,000 |
| Mar. 15, 1990 | Mar. 15, 1986 | Mar. 15, 1967 | 6 | 45,393,000 |
| Apr. 1, 1992 | Apr. 1, 1988 | Apr. 1, 1968 | 7 | 40,020,000 |
| Aug. 15, 1992 | Aug. 15, 1988 | Aug. 15, 1968 | 7 | 43,930,000 |
| Sept. 18, 1992 | Sept. 18, 1988 | Sept. 18, 1968 | 7 | 56,894,000 |
| Mar. 18, 1994 | Mar. 18, 1989 | Mar. 18, 1969 | $78 / 4$ | 28,494,000 |
| Apr. 1, 1994 | Apr. 1, 1990 | Apr. 1, 1970 | 9 | 47,541,000 |
| May 1, 1994 | May 1, 1989 | May 1, 1969 | $73 / 4$ | 31,960,500 |
| Oct. 1, 1994 | Oct. 1, 1989 | Oct. 1,1969 | $81 / 4$ | 24,186,000 |
| Dec. 1, 1994 | Dec. 1, 1989 | Dec. 1, 1969 | $81 / 2$ | 21,700,000 |
| **Feb. 1, 1995 | Feb. 1, 1990 | Feb. 1, 1970 | 9 | 50,000,000 |
| June 30, 1995 | June 30, 1990 | June 30, 1970 | 9 | 58,220,000 |
| Nov. 30, 1995 | Nov. 30, 1990 | Nov. 30, 1970 | $83 / 4$ | 72,300,000 |
| Feb. 4, 1996 | Feb. 4, 1991 | Feb. 4, 1971 | $71 / 2$ | 95,101,000 |
| Apr. 1, 1996 | Apr. 1, 1991 | Apr. 1, 1971 | $75 / 8$ | 58,984,000 |
| July 21, 1996 | July 21, 1991 | July 21, 1971 | $81 / 4$ | 74,600,000 |
| Sept. 15, 1996 | Sept. 15, 1991 | Sept. 15, 1971 | $77 / 8$ | 99,437,500 |
| Feb. 1, 1997 | Feb. 1, 1992 | Feb. 1, 1972 | $73 / 8$ | 70,000,000 |
| Apr. 5, 1997 | Apr. 5, 1992 | Apr. 5, 1972 | $75 / 8$ | 100,000,000 |
| Sept. 15, 1997 | Sept. 15, 1992 | Sept. 15, 1972 | 81/4 | 100,000,000 |
| al bonds payable in | ian currency. |  |  | 2,502,109,600 |

[^0]
# BONDS PAYABLE IN UNITED STATES CURRENCY 

## as at December 31, 1972

Held by the Province of Ontario and having terms identical with issues sold in the United States by the Province of Ontario on behalf of the Commission

| Date of Maturity | Callable on or after | Date of Issue | Interest Rate | Principal Decemb | standing <br> 1, 1972 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \% | U.S. \$ | CAN. \$ |
| Feb. 1, 1975 | Feb. 1, 1958 | Feb. 1, 1953 | 31/4 | 42,301,000 | 41,413,963 |
| Nov. 1, 1978 | Nov. 1, 1958 | Nov. 1, 1953 | $35 / 8$ | 46,147,000 | 45,065,089 |
| Mar. 15, 1980 | Mar. 15, 1959 | Mar. 15, 1954 | $31 / 8$ | 29,302,000 | 28,595,168 |
| May 15, 1981 | May 15, 1961 | May 15, 1956 | $37 / 8$ | 40,973,000 | 40,233,169 |
| Feb. 1, 1984 | Feb. 1, 1969 | Feb. 1, 1959 | $43 / 4$ | 68,972,000 | 66,873,857 |
| Sept. 15, 1990 | Sept. 15, 1975 | Sept. 15, 1965 | $43 / 4$ | 48,100,000 | 51,767,617 |
| Apr. 1, 1996 | Apr. 1, 1981 | Apr. 1, 1966 | $51 / 2$ | 32,616,000 | 35,164,127 |
| Apr. 15, 1997 | Apr. 15, 1982 | Apr. 15, 1967 | $55 / 8$ | 61,844,000 | 66,926,805 |
| Dec. 1, 1997 | Dec. 1, 1982 | Dec. 1, 1967 | 67/8 | 71,395,000 | 77,196,090 |
| Aug. 1, 1998 | Aug. 1, 1983 | Aug. 1, 1968 | $71 / 8$ | 72,025,000 | 77,291,833 |
| Feb. 15, 1999 | Feb. 15, 1984 | Feb. 15, 1969 | $73 / 8$ | 74,480,000 | 80,019,453 |
| Sept. 1, 1999 | Sept. 1, 1984 | Sept. 1, 1969 | $83 / 8$ | 97,635,000 | 105,232,229 |
| Feb. 15, 2000 | Feb. 15, 1985 | Feb. 15, 1970 | 91/4 | 99,220,000 | 106,413,449 |
| Aug. 1, 2000 | Aug. 1, 1985 | Aug. 1, 1970 | $91 / 4$ | 74,015,000 | 75,587,819 |
| May 15, 2001 | May 15, 1986 | May 15, 1971 | 7.85 | 100,000,000 | 100,875,000 |
| May 15, 2002 | May 15, 1987 | May 15, 1972 | 7.70 | 100,000,000 | 99,000,000 |
| Dec. 15, 2002 | Dec. 15, 1987 | Dec. 15, 1972 | 7.30 | 100,000,000 | 99,650,000 |
| Total bonds payable in United States currency - held by the Province of Ontario. |  |  |  | 1,159,025,000 | 1,197,305,668 |

## BONDS PAYABLE IN UNITED STATES CURRENCY EURODOLLAR ISSUE

as at December 31, 1972
Guaranteed as to principal and interest by the Province of Ontario

| Date of Maturity | Callable on or after | Date of Issue | Interest Rate | Principal Outstanding December 31. 1972 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Jan. 15, 1977-1986 (ten equal annual instalments) | Jan. 15, 1977 | Jan. 15, 1971 | $\begin{gathered} \% \\ 81 / 4 \end{gathered}$ | $\begin{gathered} \text { U.S. \$ } \\ 35,000,000 \end{gathered}$ | $\begin{gathered} \text { CAN. } \$ 1 \\ 35,295,312 \end{gathered}$ |

## BONDS PAYABLE IN WEST GERMAN CURRENCY

as at December 31, 1972
Guaranteed as to principal and interest by the Province of Ontario

| Date of Maturity |  | lable $r$ after |  | te of sue | Interest Rate | Principa <br> Decem | tanding <br> , 1972 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aug. 1, 1975-1984 (ten equal annual instalments) | Aug. 1, 1975 |  | Aug. 1, 1969 |  | $\%$ | $\begin{gathered} \text { DM } \\ 150,000,000 \end{gathered}$ | $\begin{gathered} \text { CAN. \$ } \\ 40,401,005 \end{gathered}$ |
| Dec. 1, 1977-1986 (ten equal annual instalments) | Dec. 1, 1977 |  | Dec. 1, 1971 |  | $71 / 2$ | 100,000,000 | 30,445,000 |
| June 1, 1980-1987 (eight equal annual instalments) | June | 1,1980 | June | 1,1972 | $61 / 2$ | 100,000,000 | 30,782,993 |
| Total bonds payable in West German currency |  |  |  |  |  | 350,000,000 | 101,628,998 |

## BONDS PAYABLE IN SWISS CURRENCY

## as at December 31, 1972

Guaranteed as to principal and interest by the Province of Ontario

| Date of Maturity | Callable on or after | Date of Issue | Interest Rate | Principal Outstanding December 31, 1972 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| *Oct. 2, 1983-1987 | Oct. 2, 1983 | Oct. 2, 1972 | $\begin{gathered} \% \\ 51 / 2 \end{gathered}$ | $\begin{gathered} \text { Sw Fr } \\ 100,000,000 \end{gathered}$ | $\begin{gathered} \text { CAN. } \$ \\ 25,912,024 \end{gathered}$ |

[^1]
## Energy made available



## MARKETING AND THE COMMISSION'S CUSTOMERS

During 1972 power was supplied under cost contracts to 353 municipal electrical utilities for resale to $1,821,795$ retail customers. Through its own retail dis-

## ULTIMATE CUSTOMERS SERVED

Retail customers served by 353 municipal utilities
Retail customers served by the Commission
In 15 communities where the Commission owns and operates the distribution facilities 28,350
In Rural Areas (including 3 utilities)
630,215
$658,565 \quad 658,565$
Direct customers (including 11 utilities) 102
Total
2,480,462

## Disposal of energy


tribution system, the Commission also provided electrical service to 658,565 customers, for the most part located outside the areas served by municipal utilities, including 125,356 farm service customers.

There were renewed efforts during the year to extend facilities, and in some instances to provide diesel-electric generation, for the supply of power to isolated localities and remote communities. Preparatory work for some of these projects requires extensive negotiation with several parties concerned, and is therefore often time-consuming.

Throughout the year, although hampered by an 18 -week labour strike, the Commission continued to emphasize the provision and maintenance of reliable service to customers. During the year extensions of service in northern Ontario were necessarily curtailed as a result of the discontinuance of the Government's assistance toward the capital cost of rural distribution facilities.

There were two noteworthy increases in power supplied to primary industries during the year. In the Northeastern Region, an ore-processing plant brought into
service during the year requires $60,000 \mathrm{~kW}$ of electric power. A second mining company in the Region placed in service a new mill which required $20,000 \mathrm{~kW}$ of electric power while operating at 60 per cent of capacity. In the Northwestern Region, a new mine brought into production by this same mining company in 1972 required $7,000 \mathrm{~kW}$ of power, with some increase expected when production reaches capacity.

The Commission continues to administer Provincial regulations governing the sale and installation of electrical equipment. In the interests of safety, all electrical installations and the distribution of electrical appliances are subject to its inspection and approval. A revision of the Ontario Electrical Code is scheduled for publication in mid 1973. In order to curb an undesirable increase in the sale of unapproved appliances, stricter supervision is being given to manufacturers and distributors.

## Marketing

By providing energy in a clean and highly flexible form, electrical service can contribute significantly to the preservation and improvement of the environment. The Commission's marketing program is therefore directed primarily towards the encouragement of those applications which will further economic and environmental ends, whether these applications are for residential, agricultural, commercial, or industrial service. A secondary but still important concern is to ensure the continued efficient, economical, and well-balanced operation of the entire power system.

Under this policy, the emphasis of the associated advertising program is not to promote expansion in the use of electricity for its own sake, but rather to inform people of the services available to them, and to point out the advantages that electric energy has to offer. This service is essential if people are to make a wellinformed choice in a market where strongly persuasive claims are being made by competing energy suppliers.

For residential service, central space-conditioning systems, which combine heating and cooling with air purification and humidity control, obviously have a strong customer appeal. There is, therefore, a continuing need to work in harmony with heating and air-conditioning contractors, and to stress the importance of their role in maintaining high standards of workmanship and service so that customers are assured of satisfaction in this promising market. Particular emphasis was placed during 1972 on the quality and performance of electric-heating systems through the application of the Canadian Standards Association's Planning Guide for Residential Heating which has been adopted and published by the Ontario Electrical League as a requirement for Medallion certification. During the year over 20,000 electrically heated dwellings were added to the system, and more than 2,000 dwellings were changed over to electric heat from other types of fuel service.

The same emphasis on improvement in the environment, particularly in large urban centres, has encouraged the construction of all-electric, completely spaceconditioned, high-rise offices and residential towers. A number of applications of
environment conditioning are also important in poultry and dairy farming, and in other major processing industries where safety, economy, and particularly flexibility and precision in control, are prime considerations. Electric-induction melting and holding furnaces in foundry applications offer advantages with regard to pollution control, costs, and working conditions for employees. With the current rapidly increasing demand for castings in Ontario, there are indications that within the next ten years requirements for induction and arc furnaces in foundry operations may reach $1,000,000$ kilowatts.

## PLANNING, ENGINEERING, AND CONSTRUCTION

The principal construction activity for the development of new generating resources was carried out in 1972 at Bruce GS, Pickering GS, Nanticoke GS, and Lennox GS, the first two being major nuclear-electric stations, and the others conventional thermal-electric stations.

## Progress on power developments

The first unit at Bruce GS is scheduled for commercial service in 1976, and the remaining three units are scheduled to follow at yearly intervals. The major part of civil design work is complete, and work at present is directed towards mechanical and electrical design. Manufacture of most of the major equipment is under way.

The reactor assembly for Unit 2 was delivered by barge to the site in May 1972, and the assembly for Unit 1 in October. During the year, construction progressed to the point where the installation of electrical and mechanical equipment for Unit 2 was under way in a completely enclosed section of the powerhouse. Civil work for the intake tunnel and for Units 1,3 , and 4 was begun.

The commissioning of Pickering GS continued with remarkable smoothness in 1972, and Unit 3 was accepted for service on June 1, seven months in advance of the scheduled date and only 38 days after the nuclear reactor first went critical. At the end of the year the fourth unit was undergoing commissioning tests.

Operation of the station was discontinued from late in June until after the conclusion of the OHEU strike in late October, but the down-time was used to carry out the manufacturer's survey of the Unit 1 turbine-generator, and to correct defects as well as make minor modifications. All three units were returned to service by mid November.

The on-site plant for bringing the quality of spilt heavy water up to an acceptable grade level was completed in June, and subsequently successfully tested.

At Richard L. Hearn GS, conversion of the last of eight units for the use of natural gas was completed, and the unit was initially operated with this fuel on March 10. With a continuing requirement for coal by four units at the station,

## SUMMARY OF THE POWER DEVELOPMENT PROGRAM

as at December 31, 1972

| Development | Units |  | In-SERvice Schedule | Installed Capacity |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Type |  | In Service | Under Construction |
|  |  |  |  | kW | kW |
| Pickering - Lake Ontario, east of Toronto. | 4 | TN | 1971-71-72-73 | 1,620,000 | 540,000 |
| Pickering Combustion-turbine Units | 6 | TCT | 1970-1973 | 37,500 | 7,500 |
| Nanticoke - Lake Erie, near Port Dover. | 8 | TC | $\begin{aligned} & 1972-73-73-74- \\ & 75-76-76-77 \end{aligned}$ | 500,000 | 3,500,000 |
| Lennox - Lake Ontario, 22 miles west of Kingston. | 4 | TC | 1975-76-76-77 | ............... | 2,295,000 |
| Bruce - Lake Huron, near Kincardine. | 4 | TN | 1976-77-78-79 | ................ | 3,200,000 |
| Bruce Auxiliary Units. | 4 | TCT | 1974-1976 |  | 59,200 |
| Arnprior - Madawaska River...... | 2 | H | 1976 |  | 87,000 |

TN Thermal-electric Nuclear
TC Thermal-electric Conventional
TCT Thermal-electric Combustion-turbine
H Hydro-electric
extensive reinforcing and remedial work was necessary on the coal-receiving dock. This was completed in mid November.

Unit 2 at Nanticoke GS, though not fully commissioned, provided energy to the system for most of 1972. Though there will be some delay in achieving first steam for Units 1 and 3, there is as yet no indication that commissioning dates now scheduled for these units must be revised. The powerhouse and service bays for the first six units are fully enclosed in heated structures. Structural steel is being erected for the remaining two units.

At the end of 1972 both of the circulating water intakes were complete, including the forebay and channel through which the Ministry of the Environment will provide the water requirements of the municipalities in the vicinity. The necessary civil engineering for the pumphouses supplying Units 5 to 8 was nearly finished, and construction of the four-flue stack serving these units was almost complete. The systems for coal handling and ash disposal were in service, and approximately 300,000 tons of coal had been received before the close of shipping for the year.

At Lennox GS the major emphasis in 1972 was on civil engineering, and on construction of related facilities. Highway No. 33 was relocated and improved, and access to the powerhouse area from the main CNR line was established. The first section of the cooling-water intake pipe, which is 20.5 feet in diameter, was laid in June. In compliance with stringent requirements for the disposal of overburden dredged in preparation for this installation, a special silt retention enclosure was

EXPENDITURES ON CAPITAL CONSTRUCTION 1963-1972

| Year | Generation | Transformation | Transmission | Retail Distribution | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| 1963. | 49,301 | 12,109 | 22,391 | 18,073 | 6,283 | 108,157 |
| 1964. | 55,908 | 16,775 | 16,250 | 18,623 | 2,565 | 110,121 |
| 1965. | 90,420 | 18,734 | 19,727 | 18,066 | 3,004 | 149,951 |
| 1966. | 131,900 | 22,593 | 21,607 | 20,256 | *14,908 | 211,264 |
| 1967. | 154,889 | 30,128 | 26,774 | 22,280 | *18,075 | 252,146 |
| 1968. | 192,772 | 38,270 | 53,439 | 23,276 | *21,583 | 329,340 |
| 1969. | 273,082 | 62,507 | 60,128 | 28,567 | *22,411 | 446,695 |
| 1970. | 318,236 | 68,682 | 65,141 | 30,410 | *28,577 | 511,046 |
| -1971. | 336,124 | 57,965 | 53,452 | 36,169 | *23,541 | 507,251 |
| 1972. | 404,826 | 54,348 | 49,362 | 33,062 | *20,550 | 562,148 |
| Total. | 2,007,458 | 382,111 | 388,271 | 248,782 | 161,497 | 3,188,119 |

* These figures include investment in tools and equipment, now classified as fixed assets but shown in previous years as current assets.
established in the disposal area. Concrete foundation work was carried on throughout the year, and by June, structural steel for the service bay of the powerhouse was being erected. By the end of the year the concrete shell of the chimney for Units 1 and 2 had reached its full height, and work on the steel liner had begun. The turbine block for Unit 2 was approaching completion by the end of the year.

Manufacture of major items of equipment for delivery in 1973 is proceeding on schedule. Though the OHEU strike caused some delay in design and drawing activity, every effort is being directed to regaining the lost time.

During 1972, approval was given for the construction of Arnprior GS on the Madawaska River, which will bring to completion the optimum development of the river through an integrated series of peak-power generating stations. Acres Consulting Services Limited has been retained to provide engineering and project management services for the construction of a two-unit station, tentatively designed for a total capacity of 87,000 kilowatts. Construction will begin in 1973.

## System planning

The Commission's agreement with Hydro-Quebec for the purchase of power and energy over a six-year period commencing in June 1971 was amended early in 1972 to provide for the purchase of additional power and energy between June 1, 1973 and May 31, 1977, and for the conversion to firm energy of the interruptible energy scheduled for this four-year period under the original contract. The agreement now provides for the delivery of 800,000 kilowatts of firm power in the first year and $1,000,000$ kilowatts in the period 1974 to 1977 , and for delivery of 6,300
million kilowatt-hours of firm energy in 1973-1974 and 7,900 million kilowatt-hours in each 12-month period thereafter for a total of 30,000 million kilowatt-hours. The purchase of the additional firm power and energy is a major contributing factor in providing adequate reserves for the system.

The total cost to Ontario Hydro over the six-year period, assuming the deliveries as planned and taking into account the 7,500 million kilowatt-hours of interruptible energy scheduled for the first two years of the original contract, is estimated to be $\$ 193$ million. The average cost per kilowatt-hour for this energy would then be 5.1 mills.

In addition the Commission continues to receive 187,000 kilowatts of firm power from Hydro-Quebec at 75 per cent weekly load factor under the Beauharnois contract, which will continue in force until November 1, 1976.

## Remote control

Control facilities now in service at Muskoka TS permit control of six small Muskoka District generating stations, thus eliminating the need to engage staff at these stations. Design work and related studies are under way for providing supervisory control facilities also at several major hydro-electric stations.

## Transformer stations

The first installation in Canada of miniaturized high-voltage metalclad switchgear using sulphurhexafluoride gas as an insulating medium is scheduled for service at Ontario Hydro's Toronto-Central TS in the spring of 1976. Though this will be one of the largest single $115-\mathrm{kV}$ installations of its kind, the area required for the station site will be significantly smaller than that required if conventional equipment had been installed.

In view of the marked advances in the capabilities of air-blast circuit-breakers, and the projected future short-circuit levels on the system, orders have been placed for the supply of twenty-three $500-\mathrm{kV}$ air-blast circuit-breakers having ratings of 4,000 amperes, ultimate interrupting ratings of up to 75,000 amperes (rms symmetrical), and an interrupting time of two cycles.

With the objective of enhancing station appearance, new switchyard designs have been developed which permit considerable reduction in the height of $500-\mathrm{kV}$, $230-\mathrm{kV}$, and dual-element stations. This is achieved by the adoption of solid-steel structures and the elimination of the strain bus.

At Essa TS work is under way to tap the $500-\mathrm{kV}$ line from Pinard TS to Kleinburg TS, and at Kleinburg TS itself additional $500 / 230-\mathrm{kV}$ capacity is being installed. The $230-\mathrm{kV}$ network was expanded during the year by the placing in
service of five new transformer stations - Atikokan TS, Cherrywood TS, Fort Frances TS, Kenora TS, and London-Clarke TS. Additional 230/115-kV autotransformer capacity was installed at Toronto-Leaside TS. Work is proceeding for the construction of four new $230-\mathrm{kV}$ stations, for the installation of additional capacity at three $230-\mathrm{kV}$ stations, and for a change in voltage from 115 kV to 230 kV as well as increases in capacity at Buttonville TS, Smiths Falls TS, and Waubaushene TS.

On the $115-\mathrm{kV}$ network capacity was added in 1972 at five stations. Construction is under way for four new $115-\mathrm{kV}$ stations and for increases in capacity at four other stations.

The capacity of the interconnection with the Detroit Edison Company from J. Clark Keith GS will be doubled when work under way is complete for a voltage change from 115 to 230 kV .

## Data acquisition and computer system

Early in April 1972, approval was given to a project for the design and implementation of a data acquisition and computer system (DACS), which gives promise of contributing significantly to the operation and control of an ever increasingly complex power network. This system will contribute to improved efficiency and operation, and more appropriate planning of the system, as well as to the optimization of schedules, and the achievement of greater security in operation. As a security measure it will predict conditions so that lapses in system performance can be anticipated, it will more effectively monitor conditions so that security lapses can be detected when they do occur, and on these occasions it will provide the required control so that the faulty operation can be more promptly corrected.

Data from about 130 transformer and generating stations in Ontario will be gathered and processed by large computers at the Richview System Control Centre, where the data will be displayed in colour as on a television screen, thus providing power dispatchers with greatly enhanced capability to supervise and control the bulk power system. The DACS project is scheduled for service late in 1974.

## Transmission and distribution

The final selection of the route for the high-voltage line between Middleport and Oshawa will be made only after further public hearings, and the completion in mid 1973 of a report by the consultant at present engaged in conducting a study of the environmental effects of the project. Over three years of negotiations and discussion with planning boards and councils of municipalities had led in March 1972 to acceptance of a proposed route by eight of eleven municipalities between Newmarket and Middleport likely to be affected. Following the announcement of the new Pickering airport site, a revision to part of the proposed route was required. In June 1972, since opposition to the project persisted, Dr. O. M. Solandt was
appointed by the Provincial Government under The Public Enquiries Act to conduct public hearings on the route location. His interim report of October 31, 1972 corroborated Ontario Hydro's need for the facility proposed, but recommended that a consultant be engaged to review the suggested route to ensure that the location finally selected will have the least possible adverse effect on the environment.

In view of this experience the Commission is now retaining a consultant to carry out a similar study of the Lennox GS to Oshawa section, and to report also in mid 1973.

An environmental study now under way for $500-\mathrm{kV}$ right-of-way requirements from Bruce GS to the Georgetown area is being conducted by Ontario Hydro staff. Here again in response to the Solandt enquiry, revisions in procedures have been adopted for this and all similar major projects. A team which is representative of all Divisions within Ontario Hydro concerned with the undertaking is responsible for engaging public participation, and for integrating all activities contributing to the environmental study.

On March 30, 1972, power at 230 kV was supplied for the first time to points west of Thunder Bay over a line extending to Kenora TS via Atikokan and Fort Frances. Between these last two points the line crosses Rainy Lake, where there are four special crossing towers, each 350 feet in height, the longest conductor span being well over one-half mile in length. On September 15, an extension a further 38 miles to the Manitoba border was placed in service to provide the first $230-\mathrm{kV}$ tie-line with Manitoba Hydro.

A second $230-\mathrm{kV}$ interconnection with Manitoba Hydro extending west from Atikokan TS via Dryden will be ready for service in the spring of 1973.

The twinning of locks of the St. Lawrence Seaway Authority in Welland required extensive relocation of transmission lines. Four double-circuit high-voltage crossings were built for operation at 230 kV . Four circuits of $27.6-\mathrm{kV}$ cable and one distribution cable were installed across the canal.

## New buildings

Late in 1972 approval was given for the construction of a new Head Office building at the corner of College Street and University Avenue. The new building, when it is complete in 1975, is planned to provide accommodation which for the first time in many years will be more than adequate for the entire Head Office staff now housed in six widely separated locations. The structure will be financed, built, and maintained by Canada Square Corporation. The Commission is to provide the site, which it already owns, and has entered into an agreement with Canada Square Corporation to rent the building under a lease-purchase agreement, which will give the Commission outright ownership of the building after a period of 30 years. The initial stages in construction activity took place during the week of November 20.

Meanwhile, alterations have been made in the Murray Street and Orde Street buildings to accommodate data processing equipment and services formerly housed in the main Head Office building.

At the Service Centre in western Metropolitan Toronto, work is well advanced for the adaptation and extension of warehousing facilities and for the construction of a Transport and Work Equipment Administration Building. The warehousing facilities are being expanded in two major stages to take care of increasing demands on materials and supply services as they are foreseen up to the year 1990.

## RESEARCH

The prime purpose of the Commission's research and testing activities is to ensure that new techniques are developed and applied to problems in design, construction, and operation of the system in order to achieve sound economies over the long term.

For improving protection and control of the power grid, a modern integrated solid-state system is under development. In addition to new types of control-room instrumentation, it includes new components for measuring high voltage and current, control-wiring arrangements that are immune to local interference in stations, and a line-protection relay of advanced design. Successful field trials of the equipment including staged-fault tests, as well as the satisfactory performance of an operations sequence analyser based on similar technology at Nanticoke GS, give some indication of the possible economies in station-control wiring and the likelihood of faster, more accurate relay performance under power-system fault conditions.

In a study of the dynamics of heavy rotating equipment in large thermalelectric stations, techniques for measuring and analysing parameters which are of critical importance to reliable performance are being devised. When applied during commissioning activity, these techniques ensure that equipment is operating satisfactorily before it is placed in service. Subsequent in-service monitoring provides data on changes in performance, and facilitates the scheduling of preventive maintenance. This promises to be of particular value in nuclear-electric stations, where much of the equipment is not conveniently accessible for either inspection or repair.

For overhead transmission, effort is being continuously directed towards making high-voltage lines more compact, and electrical tests on full-scale structures of reduced dimensions are being made at the high-voltage test laboratory near Kleinburg. In a related activity some 500 semi-conductive insulator units of a novel design developed in co-operation with a Canadian manufacturer have been installed on a $115-\mathrm{kV}$ line for trial operation at 230 kV with no increase in basic towerhead dimensions.

Preparatory to the construction of a single-pole, steel-tower, $230-\mathrm{kV}$ line passing through suburban London, various studies were required to establish an appro-
priate footing design, to resolve several fabrication problems. and to confirm the adequacy of the tower-arm connections in resisting wind-load and conductorgalloping stresses. Carefully controlled thermal stress relieving of critical weld areas was specified, as well as the replacement of hot rolled baseplates with cast steel plates.

As another aspect of environmental studies, research is continuing with regard to any effects which power-system operation may have on the ecosystem. There is at present no indication that the discharge of warm water at major generating station outfalls has any adverse effect on aquatic flora and fauna.

Because of the large investment in heavy water for the CANDU reactors new methods of heavy-water separation by physical rather than chemical processes are under study. While two or three possible processes are receiving detailed attention, only one is under actual laboratory investigation.

As one method of restricting levels of radiation to acceptable levels in the work areas of nuclear-electric stations, a deep-bed granular carbon filter has been developed for removing radioactive particulates from reactor heat-transport circuits. Prototypes have been installed for demonstration purposes on loops at the Atomic Energy of Canada Limited Central Research Nuclear Laboratory and at Ontario Hydro's Nuclear Power Demonstration Station.

Operations research support was given in dealing with a diversity of problems relative to such subjects as optimum reserves of fossil fuels, brush control on rights of way, advanced systems for materials supply, life expectancies of equipment, forecasting of lake levels, and facility requirements for system maintenance in the future.

## STAFF

All activity in 1972 is of course overshadowed by the general strike by the 12,000-member local of the Canadian Union of Public Employees. It began on June 21, purportedly as a rotating strike, but it rapidly expanded in scope to become in fact the first general strike in the Commission's experience. It continued with varying degrees of pressure and stress for 121 days until October 21.

Service to the Commission's customers was maintained without major disruption for the entire period of the strike, for the most part by supervisory, management, and professional staff. Even the unavoidable service interruptions due to summer storms did not noticeably exceed normal duration limits. The redeployment of staff for this purpose, however, required that Pickering GS be closed down, and that the critical commissioning of the Bruce Heavy Water Plant be delayed. The capital construction program as a whole suffered delay and dislocation.

Early in the year the Union introduced a bargaining agenda of 176 items specifying extensive improvements in the contract, including ăn 11 per cent wage adjust-
ment in one year. During negotiations, and before the Commission had presented a wage offer, the Union obtained the approval of its membership for a strike, upon which it subsequently acted.

Where Union picketing occurred at Commission offices and other locations, it was for the most part peaceable, but police attendance was required on occasions when mass confrontations of up to 700 picketers occurred at major generating stations. With the assistance of law-enforcement agencies, special security precautions were taken during the strike to deal appropriately with any evidence of forcible restraint or intinidation of those continuing at work, and also with the possibility of damage to Commission property. Though the large majority of striking employees clearly demonstrated that they were reasonable, patient, and understanding under the prolonged stress, a few more militant activists were responsible for malicious damage to an extent estimated at approximately $\$ 100,000$, and for other activities which led to more than 100 court actions against identified persons for infractions of the Criminal Code, The Highway Traffic Act, and The Public Works Protection Act.

The Commission's application to the Supreme Court of Ontario for an injunction limiting the number of picketers was adjourned subject to a rehearing on short notice, the Union having undertaken to advise all its chief stewards and picket captains on the legal restrictions on picketing activity. The Commission as one item on its bargaining agenda had requested the acceptance of a mutual protection clause, which had been included in a prior agreement. This would safeguard employees against reprisals for actions which, though they may have been questionable from one point of view, could be looked upon as permissible under the stress of the strike situation. The Union's prosecution of the Commission on grounds that the Commission's insistence on this point was interference in Union affairs was adjourned until January 1973.

When in mid October there were strong indications of the possibility that compulsory arbitration would be imposed by the Government of Ontario, both parties voluntarily agreed on October 19 to submit their seemingly irreconcilable differences to arbitration by a three-member board of their own choosing, and virtually all Union employees returned to work. Among the 32 items subject to arbitration, the major issues are related to proposed variations in the wage adjustments accorded to operators and to trades and weekly-salaried employees, greater flexibility in hours of work for tradesmen, the Union's claim to jurisdiction over certain employees now classified as management, and the mutual protection clause.

The Chairman of the Arbitration Board is Mr. Robert S. MacKay, Q.C., LL.M., Dean of the School of Law at the University of Western Ontario, and the Commission and Union nominees are respectively Mr. L. Hemsworth and Mr. T. E. Armstrong. They are expected to make their report early in 1973.

At the end of the year, there were applications in process both by the Oil, Chemical, and Atomic Workers Union and by the Canadian Union of Operating Engineers for certification to represent employees at three thermal-electric generat-
ing stations where the Canadian Union of Public Employees is now the collective representative.

## Staff statistics

To meet requirements of employee replacements, as well as demands for new activities, approximately 5,200 persons were engaged during the year, 162 to fill management and professional positions, 848 for technical and clerical positions, and the remainder for temporary and casual employment. The total number of persons engaged during the year is comparable with over 7,700 in 1971.

The average number of employees on the Commission staff in 1972 was 22,582, consisting of 17,137 regular and 5,445 temporary employees.

## Training and development

During the first six months of 1972 common programs for supervisory staff provided training for 474 Commission employees and 55 employees from municipal electrical utilities.

The program for identifying and developing potential senior managers continued in 1972, with 58 candidates participating. Since the inception of the program, 233 persons had participated up to the end of 1972.

A total of 695 employees received technical and trades training, parts of the forestry and electrical maintenance training for learners being supplied by community colleges. Some 176 employees from electrical utilities received linemanlearner training, and 113 Commission employees participated in programs for developing other skills. Courses, meetings, seminars, and short-term activities required operation of the Conference and Development Centre near Orangeville at its optimum level of 85 per cent of capacity until June, when the strike disrupted normal operations.

Research activities were maintained during the year both for the assessment of current activities and in preparation for the future. They included a review of the effectiveness of staff-selection procedures, an analysis of staff response to new types of office arrangement, an assessment of nuclear-operator performance, and an evaluation of the costs and benefits of training programs.

## Health and safety

The control of general industrial hazards remains a subject of prime importance. The hearing-protection program was continued in thermal-electric stations, and for forestry staff in the Regions. With the assistance of research and design staff, guidelines specifying acceptable noise levels for future generating stations have been devised. Protective measures have also been developed for the handling of mercury in
thermal-electric stations. The concentration of various chemicals in oil mists used by foresters was investigated. Some progress has been achieved in the program to reduce the use of asbestos insulating materials and to control the associated inhalation hazard. The four-month strike unfortunately resulted in loss of contact with a number of employees under treatment for alcohol addiction.

Under the rigorously controlled conditions laid down for the operation of nuclear-electric stations, the outstanding technical performance of Pickering GS has been matched by a highly gratifying accident-free performance. Protective measures and procedures were revised and extended to ensure that this level of performance is maintained.

For the more effective protection of the operating staff at nuclear-electric stations, a mobile whole-body counter was assembled, and a routine counting service was begun for the identification of hidden radionuclides in or on the body. A computer-based records program was established at each of three operating stations. In external dosimetry a system based on thermo-luminescent dosimeters is under study.

The measurement of general environmental effects of nuclear-electric operations is dependent on the application of specific factors to the quantities of radioactive substances emitted by a station. A standard procedure which will be applicable to all stations has been developed for this purpose. The full implementation of such a standard will await the Atomic Energy Control Board's approval of sites and power supplies at the Bruce Nuclear Power Development and the transfer of some activities from the Chalk River Laboratory to the Central Health Physics group at Pickering GS Laboratory when that becomes available.

## Accident prevention

The frequency rate of disabling injuries, declined in 1972 from 10 to 9 per million man-hours worked, and showed a slightly greater improvement over the average of 10.4 for the preceding five years. The Regions had a frequency rate of 4 as compared with 5 for 1971, setting a new record. Western Region achieved the commendable goal of no disabling injuries for the year. The severity rate, which is based on the statistical allocation of a stipulated number of lost hours to specified types of accident fell from 1000 to 700 , in part reflecting a decline in the number of fatal accidents from 5 in 1971 to 2 in 1972. The motor vehicle accident rate per million miles driven was unchanged at 10 .

## Employee relations

Under an amendment to the Labour Relations Act proclaimed in 1971, bargaining units of employee professional engineers may apply for certification under the Act. In 1972, however, the Society of Ontario Hydro Professional Engineers and Associates, which represents 1,200 members of the engineering and scientific

## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

## PENSION AND INSURANCE FUND STATEMENT OF ASSETS

as at December 31, 1972
(with comparative figures for 1971)

|  | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ ${ }^{\prime} 000$ | \$ '000 |
| Investments |  |  |
| Federal and provincial government and government-guaranteed bonds...... | 140,427 | 146,932 |
| Corporate bonds................................................................................... | 44,104 | 42,103 |
| Corporate shares................................................................................... | 113,242 | 86,448 |
| Total bonds and shares....................................................................... | 297,773 | 275,483 |
| First mortgages.................................................................................... | 86,538 | 76,564 |
| Total investments............................................................................ | 384,311 | 352,047 |
| Cash. | 135 | 320 |
| Accrued interest... | 4,871 | 3,669 |
| Receivable from (payable to) The Hydro-Electric Power Commission of Ontario | 9,982 | (196) |
| Receivable from employees.................................................................... | 609 | - |
|  | 399,908 | 355,840 |

## Notes

1. The most recent actuarial valuation of the pension plan was made as at December 31, 1970, in compliance with the requirements of The Pension Benefits Act 1965. This valuation indicated that the plan had an unfunded liability of approximately $\$ 32,000,000$. Current contributions have been made on a basis sufficient to meet actuarial requirements, and include an amount sufficient to recover the unfunded liability within the period of time required by The Pension Benefits Act 1965.
2. In the above statement of assets, bonds are included at amortized cost, shares at cost, and first mortgages at balance of principal outstanding. At December 31, 1972 the par value of federal and provincial government and government-guaranteed bonds was $\$ 143,497,000$, and the par value of corporation bonds was $\$ 43,692,000$. The market value of total bonds and shares was $\$ 310,873,000$.

## AUDITORS' REPORT

We have examined the statement of assets of The Hydro-Electric Power Commission of Ontario Pension and Insurance Fund as at December 31, 1972. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, the accompanying statement presents fairly the assets of the fund as at December 31, 1972.

April 10, 1973

CLARKSON, GORDON \& CO.
Chartered Accountants
staff, chose rather to retain its present informal agreement with the Commission, having gained Commission acceptance for including therein provisions for third party involvement. The agreement as modified now provides for arbitration of unresolved issues relating to salary schedules, and for mediation of other points in dispute.

The scope of employee benefits is under constant review. In view of the varied insurance requirements of employees in general, and the changing requirements of any one employee over the period of a working career, the group life insurance plan was amended during 1972 to give each employee some choice in selecting insurance coverage. This can now be obtained in amounts equivalent either to annual base earnings, or to two or three times annual base earnings.

## APPENDIX I—OPERATIONS

The table of power resources and requirements on pages 44 and 45 gives the primary peak requirements for the month of December and the dependable peak capacity of the Commission's resources at that time. A separate table on pages 42 and 43 gives the December dependable peak capacity and the maximum output of major Commision-owned generating stations and of the major sources of purchased power. Any comparison of total requirements and resources should make allowance for that part of total requirements that may be interrupted over the peak period under contract terms accepted by the customer. In 1972 this was approximately 198,500 kilowatts. The margin of reserve capacity shown should be viewed with this in mind, as well as the conservative basis on which capacities are calculated. See the note on dependable peak capacity on page 43.

Statistics on peak loads and capacities are given in the Report in kilowatts. They may be converted to horsepower by multiplying by 1.34 , one horsepower being equivalent to approximately 0.746 kilowatts.

The Analysis of Energy Sales on pages 46 and 47 shows how the kilowatt hours made available by the Commission and the associated municipal utilities were distributed to the various classes of ultimate customers or to interconnected systems. The table on the disposal of energy by the Commission reconciles these figures with system primary energy requirements and the total energy generated and purchased by the Commission.

## THE COMMISSION'S POWER RESOURCES - 1972

| River | Hydro-Electric Generating Stations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Niagara | $\dagger \dagger$ Sir Adam Beck - Niagara No. 1........................ | 420,000 | 413,000 | 3,048,908,240 |
|  | Sir Adam Beck - Niagara No. 2........................ | 1,292,000 | 1,318,500 | 9,205,861,800 |
|  | Pumping - Generating Station....................... | 108,000 | 84,000 | 122,566,800 |
|  | $\dagger$ Ontario Power.. | .............. | 98,000 | 659,180,000 |
|  | †Toronto Power.................................................. | ............... | 26,000 | 94,492,135 |
| Welland Canal | DeCew Falls No. 1........................................... | ............... | 25,900 | 82,224,640 |
|  | DeCew Falls No. 2............................................ |  | 134,000 | 999,714,100 |
|  | Adjustment to capacity of Niagara River Stations, an allowance for use of water diverted to Ontario Hydro from the plant of another producer. | 75,000 | .............. | ..................... |
| St. Lawrence | Robert H. Saunders - St. Lawrence................... | 833,000 | 885,000 | 7,087,962,000 |
| Ottawa | Des Joachims..................................................... | 367,000 | 376,000 | 2,394,212,400 |
|  | Otto Holden | 193,000 | 213,000 | 1,145,026,900 |
|  | Chenaux. | 108,000 | 119,000 | 807,072,000 |
|  | Chats Falls (Ontario half)................................. | 73,000 | 81,750 | 601,157,000 |
| Madawaska | Mountain Chute. | 164,000 | 162,000 | 397,673,700 |
|  | Barrett Chute. | 172,000 | 89,000 | 399,525,200 |
|  | Stewartville... | 168,000 | 168,000 | 419,682,000 |
| Abitibi | $\dagger \dagger$ Abitibi Canyon................................................. | 226,000 | 188,000 | 1,291,866,150 |
|  | Otter Rapids................................................... | 177,000 | 173,400 | 689,460,300 |
| Mississagi | Aubrey Falls.. | 158,000 | 139,000 | 192,819,700 |
|  | George W. Rayner | 46,000 | 41,000 | 19,002,050 |
|  | Wells... | 229,000 | 235,000 | 415,675,700 |
|  | Red Rock Falls............................................... | 40,000 | 40,320 | 204,050,000 |
| Mattagami | Kipling. | 142,000 | 145,000 | 673,501,800 |
|  | Little Long | 125,000 | 132,000 | 590,244,200 |
|  | Harmon. | 125,000 | 140,000 | 684,748,800 |
| Montreal | Lower Notch. | 245,000 | 260,000 | 395,302,700 |
| Various | Other hydro-electric generating stations............ | 137,200 | 135,630 | 918,583,510 |
|  | $\ddagger$ Adjustment for diversity... | 64,800 | ............... | ...................... |
|  | Sub total East System component........... | 5,538,000 | .............. | 33,295,380,225 |
| Nipigon | Pine Portage... | 114,800 | 128,000 | 956,709,000 |
|  | Cameron Falls | 75,100 | 76,800 | 607,230,000 |
|  | Alexander. | 62,400 | 65,000 | 497,553,000 |
| English | Caribou Falls... | 73,600 | 78,000 | 571,823,900 |
|  | Manitou Falls. | 59,800 | 69,000 | 460,876,700 |
| Kaministikwia | Silver Falls. | 45,700 | 48,000 | 209,808,000 |
| Winnipeg | Whitedog Falls................................................. | 51,300 | 60,500 | 399,852,200 |
| Aguasabon | Aguasabon.......................................................... | 46,100 | 45,500 | 328,953,330 |
| Various | Other hydro-electric generating stations............. | 29,400 | 40,000 | 289,039,100 |
|  | $\ddagger$ Adjustment for diversity................. | 20,900 | ............... | ...................... |
|  | Sub total West System component......... | 579,100 | .......... | 4,321,845,230 |
|  | Total hydro-electric generation................... | 6,117,100 | ............ | 37,617,225,455 |

## THE COMMISSION'S POWER RESOURCES - 1972

| Location | Thermal-Electric Generating Stations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Courtright | Lambton........................................................ | 2,040,000 | 2,040,000 | 10,229,152,000 |
| Windsor | J. Clark Keith <br> Nanticoke. | 264,000 | $\begin{aligned} & 251,000 \\ & 525,000 \end{aligned}$ | $\begin{aligned} & 507,727,100 \\ & 399,071,000 \end{aligned}$ |
| Toronto | Lakeview. | 2,300,000 | 2,010,000 | 10,489,099,000 |
|  | Richard L. Hearn. | 1,200,000 | 1,140,000 | 4,114,197,800 |
| Pickering | Pickering (Nuclear)............................................ | 1,542,000 | 1,615,000 | 5,737,549,000 |
| Rolphton | Nuclear Power Demonstration........................... | 22,000 | 20,550 | 56,644,000 |
| Various | Combustion turbines. | 358,500 | 239,200 | 47,668,635 |
|  | Sub total East System component........... | 7,726,500 | ............... | 31,581,108,535 |
| Thunder Bay | Thunder Bay.. | 100,000 | 96,000 | 161,626,000 |
| Various | Combustion turbine and diesel-electric.. | 29,000 | 26,000 | 5,875,100 |
|  | Sub total West System component.......... | 129,000 | ............... | 167,501,100 |
|  | Total thermal-electric generation................ | 7,855,500 | ............... | 31,748,609,635 |
|  | Sources of Purchased Power |  |  |  |
| Atomic Energy of Canada Limited - Douglas Point........................... |  | 206,000 | 174,000 | 323,935,499 |
| Detroit Edis | pany........................................................................... | .............. | 288,000 | 582,433,000 |
| $\dagger \dagger$ Niagara Mohawk Power Corporation............................................. |  | .............. | 620,000 | 975,136,000 |
| †Canadian Niagara Power Company................................................. |  | ............... | 34,000 | 19,664,000 |
| Power Authority of the State of New York..................................... |  | .............. | 150,000 | 183,170,000 |
| $\dagger \dagger$ Quebec Hydro-Electric Commission $\qquad$ <br> Dow Chemical |  | 187,000 | 1,165,500 | 7,447,130,200 |
|  |  |  |  | 171,120,000 |
| $\dagger \dagger$ Abitibi Paper Company Limited.................................................. |  |  | 44,800 | 68,598,752 |
| Great Lakes Power Corporation Limited....................................... |  | 5,400 | 79,529 | 350,541,629 |
| Miscellaneous (relatively small suppliers)........................................ |  | 1,200 | 34,988 | 23,689,840 |
| Sub total East System component. |  | 399,600 | $\ldots$ | 10,145,418,920 |
| Manitoba Hydro-Electric Board. $\qquad$ Ontario Minnesota Pulp and Paper Company Limited. $\qquad$ |  | 50,000 | 138,000 | 481,062,528 |
|  |  |  | 11,000 | 1,274,000 |
| Sub total West System component............................................. |  | 50,000 | ............... | 482,336,528 |
| Total generated... |  | 13,972,600 | ............... | 69,365,835,090 |
| Total purchased. |  | 449,600 |  | 10,627,755,448 |
| Total generated and purchased. |  | 14,422,200 | ............... | 79,993,590,538 |

[^2]POWER RESOURCES AND REQUIREMENTS

|  | Total System |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 1971 | 1972 | Net Increase or Decrease |  |
|  | kW | kW | kW | \% |
| ```Dependable Peak Capacity* Generated - Hydro-electric - Thermal-electric.``` |  |  |  |  |
|  | 6,257,600 | 6,117,100 | 140,500 | 2.2 |
|  | 7,308,500 | 7,855,500 | 547,000 | 7.5 |
| Total generated............................................................. | 13,566,100 | 13,972,600 | 406,500 | 3.0 |
| Purchased........................................................................ | 375,000 | 449,600 | 74,600 | 19.9 |
| Total generated and purchased..................................... | 13,941,100 | 14,422,200 | 481,100 | 3.5 |
| Reserve............................................................................ | 2,406,572 | 1,683,224 | 723,348 | 30.1 |
| *Primary Power Requirements.......................................... | 11,534,528 | 12,738,976 | 1,204,448 | 10.4 |
| Ratio of Reserve to Requirements - Per Cent.................. | 20.9 | 13.2 | ............... | ........ |

ENERGY MADE AVAILABLE BY THE COMMISSION

|  | 1971 |  | 1972 |  | Increase or Decrease |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | kWh |  | kWh |  | per cent |
| East System Component |  |  |  |  |  |
| Hydro-electric..................... | 30,288,059,583 |  | 33,295,380,225 |  | 9.9 |
| Thermal-electric................... | 28,009,475,940 |  | 31,581,108,535 |  | 12.8 |
| Total generated.................... | 58,297,535,523 |  | 64,876,488,760 |  | 11.3 |
| Purchased................................ | 8,824,681,348 |  | 10,145,418,920 |  | 15.0 |
| Transferred in or out.............. | 362,464,800 |  | 38,277,520 |  | $8.0$ |
| Primary................................... | 63,397,652,556 |  | 68,487,165,371 |  |  |
| Secondary............................... |  | 4,087,029,115 |  | 6,496,464,789 | 59.0 |
| Total............................ | 67,484,681,671 | 67,484,681,671 | 74,983,630,160 | 74,983,630,160 | 11.1 |
| West System Component Generated (net) |  |  |  |  |  |
| Hydro-electic..................... | 4,555,393,300 |  | 4,321,845,230 |  | 5.1 |
| Thermal-electric................... | 278,129,120 |  | 167,501,100 |  | 39.8 |
| Total generated................... | 4,833,522,420 |  | 4,489,346,330 |  | 7.1 |
| Purchased............................... | 264,978,165 |  | 482,336,528 |  | 82.0 |
| Transferred in or out.............. | 362,464,800 |  | 38,277,520 |  | ........ |
| Primary.................................. | 4,736,035,785 |  | $\begin{array}{r} 5,009,745,378 \\ 215,000 \end{array}$ |  | 5.8 |
| Secondary................................. |  | 0 |  |  | ........ |
| Total... | 4,736,035,785 | 4,736,035,785 | 5,009,960,378 | 5,009,960,378 | 5.8 |
| Total System |  |  |  |  |  |
| Hydro-electric..................... | 34,843,452,883 |  | 37,617,225,455 |  | 8.0 |
| Thermal-electric................... | 28,287,605,060 |  | 31,748,609,635 |  | 12.2 |
| Total generated.................... | $63,131,057,943$$9,089,659,513$ |  | 69,365,835,090 |  | 9.9 |
| Purchased................................ |  |  | 10,627,755,448 |  | 16.9 |
| Primary................................... | 9,089,659,513 68,133,688,341 |  | $\begin{array}{r} 73,496,910,749 \\ 6,496,679,789 \end{array}$ |  | 7.9 |
| Secondary............................... | $4,087,029,115$ |  |  |  | 59.0 |
| Total............................. | 72,220,717,456 | 72,220,717,456 | 79,993,590,538 | 79,993,590,538 | 10.8 |

Note: Thermal-electric generation includes conventional, nuclear, and combustion-turbine units in the East System component, and conventional, combustion-turbine, and diesel-electric units in the West System component.

## DECEMBER 1971 AND 1972

| East System Component |  | West System Component |  |
| :---: | :---: | :---: | :---: |
| 1971 | 1972 | 1971 | 1972 |
| kW | kW | kW | kW |
| 5,679,000 | 5,538,000 | 578,600 | 579,100 |
| 7,179,500 | 7,726,500 | 129,000 | 129,000 |
| 12,858,500 | 13,264,500 | 707,600 | 708,100 |
| 375,000 | 399,600 | ............. | 50,000 |
| 13,233,500 | 13,664,100 | 707,600 | 758,100 |
| 2,363,072 | 1,659,124 | 20,800 | 4,700 |
| 10,870,428 | 12,004,976 | 686,800 | 753,400 |
| 21.7 | 13.8 | 3.0 | 0.6 |

* The capacities shown are those available for a twenty-minute period at the time of the system primary peak demand in December, the capacity of purchased power sources being based on the terms of the purchase contract. Requirements shown are the maximum peaks for December for each of the East System and the West System components, together with a coincident value for the entire system. The coincident value, however, is not the sum of the System component maximum requirements, which occur at different times. Some part of the East System requirements is subject to interruption over the peak period in accordance with contract terms accepted by customers, the total load subject to possible interruption at the time of the 1972 peak being $198,500 \mathrm{~kW}$.


## DISPOSAL OF ENERGY BY THE COMMISSION

 1972|  | $\begin{aligned} & \text { Primary } \\ & \mathbf{k W h} \end{aligned}$ | $\begin{gathered} \text { SEcondary } \\ \mathbf{k W h} \end{gathered}$ | Total kWh |
| :---: | :---: | :---: | :---: |
| Sales to Municipalities. | 45,950,483,810 $\dagger$ | .................... | 45,950,483,810 |
| Sales to Direct Customers. | 11,681,651,634 | 248,620,944 | 11,930,272,578 |
| - Utilities for Resale. | 1,857,199,168 $\dagger$ | 6,229,205,900 | 8,086,405,068 |
| Sub-total. | 59,489,334,612 | 6,477,826,844 | 65,967,161,456 |
| Retail Sales |  |  |  |
| In Towns and Villages. | 334,896,500 |  | 334,896,500 |
| In Rural Areas.. | 8,682,904,200 |  | 8,682,904,200 |
| - Utilities for Resale. | 50,752,100 $\dagger$ |  | 50,752,100. |
| Sub-total | 9,068,552,800 | ....................... | 9,068,552,800 |
| Total Commission Sales........................................................... | 68,557,887,412 | 6,477,826,844 | 75,035,714,256 |
| Distribution Losses and Unaccounted for................................. | 785,042,100 | ........................ | 785,042,100 |
| Transmission Losses and Unaccounted for............................ | 4,153,981,337* | 18,852,845* | 4,172,834,182* |
| Total Primary Demand and Secondary Load Carried.............. | 73,496,910,849 | 6,496,679,689 | 79,993,590,538 |

[^3]ANALYSIS OF
by the Commission and Associated

|  | Sales by Associated Municipal <br> Electrical Utilities <br> Listed in Statement A |
| :---: | :---: |
|  | kWh |
| Ultimate Use: |  |
| Residential Service |  |
| Continuous Occupancy. | 13,775,879,806 |
| Intermittent Occupancy............................................................................... |  |
| Total sales residential-type service........................................................... | 13,775,879,806 |
| Commercial service........................................................................................ | 10,964,053,949 |
| Industrial power service - primary. <br> - secondary | 19,190,261,946 |
| Farm.............................................................................................................. | ...................... |
| Street lighting................................................................................................ | 482,795,970 |
| Unclassified as to ultimate use: <br> To utilities for resale - primary. <br> - secondary. | ........ |
| Total sales to ultimate customers and for resale........................................ | 44,412,991,671 |
| Adjustments: |  |
| Distribution losses and unaccounted for - M.E.U. | 1,823,328,819 |
| Generated by M.E.U. listed in Statement "A"............................................ | $(236,966,680)$ |
| Purchased by M.E.U. listed in Statement " $A$ " from sources other than the Commission. | $(48,870,000)$ |
| Commission sales to municipalities and to direct and retail customers............. | 45,950,483,810 |
| Distribution losses and unaccounted for - Commission.................................... |  |
| Transmission losses and unaccounted for - Commission... | ........................ |
| Generated and purchased by the Commission................................................ | ...................... |

[^4]ENERGY SALES
Municipal Electrical Utilities during 1972
Sales by The Hydro-Electric Power Commission of Ontario

| To Retail Customers |  | To Direct Customers | Total |
| :---: | :---: | :---: | :---: |
| In Certain Towns and Villages Served by Commission Distribution Facilities | In Rural Areas* |  |  |
| kWh | kWh | kWh | kWh |
| 186,598,300 | $\begin{array}{r} 3,071,166,100 \\ 289,627,100 \end{array}$ | $\ldots$ | $\begin{array}{r} 17,033,644,206 \\ 289,627,100 \end{array}$ |
| 186,598,300 | 3,360,793,200 | $\ldots . . . . . . . . . . . . . .$. | 17,323,271,306 |
| 122,251,800 | 897,987,100 | ..................... | 11,984,292,849 |
| 21,197,900 | 2,680,510,300 | $\begin{array}{r} 11,681,651,634 \\ 248,620,944 \end{array}$ | $\begin{array}{r} 33,573,621,780 \\ 248,620,944 \end{array}$ |
| ......... | 1,708,195,100 | ...................... | 1,708,195,100 |
| 4,848,500 | 35,418,500 | $\ldots$ | 523,062,970 |
|  | 50,752,100 | $\begin{aligned} & 1,857,199,168 \\ & 6,229,205,900 \end{aligned}$ | $\begin{aligned} & 1,907,951,268 \\ & 6,229,205,900 \end{aligned}$ |
| 334,896,500 | 8,733,656,300 | 20,016,677,646 | 73,498,222,117 |
| ............................... |  |  | $\begin{aligned} & 1,823,328,819 \\ & (236,966,680) \end{aligned}$ |
|  | ....................... | ... | $(48,870,000)$ |
| 334,896,500 | 8,733,656,300 | 20,016,677,646 | 75,035,714,256 |
| 21,053,400 | 745,583,700 | 18,405,000 | 785,042,100 |
| $\ldots . . . . . . . . . . . . . . .$. |  | ...................... | 4,172,834,182 |
| $\ldots$ |  | ....................... | 79,993,590,538 |

TRANSMISSION LINES AND CIRCUITS
Classified by Voltages and Types of Supporting Structures


* Revised to include rural distribution feeders.


## APPENDIX II-FINANCE

## Table of Financial Statements

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FIXED
for the Year Ended

|  | In |  |  |
| :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Balance } \\ \text { December } 31 \text {, } \\ 1971 \end{gathered}$ |  | Changes |
|  |  | Placed in Service | Relocated and <br> Reclassified |
|  | \$ '000 | \$ '000 | \$ '000 |
|  |  |  |  |
| Generating stations |  |  |  |
| Thermal-electric - conventional........................... | $770,565$ | 147,240 |  |
| - nuclear | $149,241$ | 170,806 |  |
| - combustion turbine................... |  | 331 | (45) |
| Total thermal-electric. | 959,438 | 318,377 | (45) |
| Hydro-electric........................................................ | 1,580,411 | 5,416 | (18) |
| Total generating stations. | 2,539,849 | 323,793 | (63) |
| Transformer stations.. | 539,780 | 53,094 | (186) |
| Transmission lines................ | 571,509 | 61,044 | (98) |
| Communication equipment....................................... | 33,814 | 4,501 | 15 |
| Retail distribution facilities...................................... | 450,785 | 29,650 | 307 |
| Total power supply facilities............................... | 4,135,737 | 472,082 | (25) |
| Administration and Service Facilities |  |  |  |
| Land and buildings. | $47,671$ | $3,820$ | 25 |
| Office and service equipment................................... | $102,886$ | $10,250$ | ........ |
| Total administration and service facilities........... | 150,557 | 14,070 | 25 |
| Total Fixed Assets................................................ | 4,286,294 | 486,152 | $\ldots$ |

## Fixed assets under construction

|  | \$ '000 |
| :---: | :---: |
| Balance at December 31, 1971. | 776,097 |
| Add expenditure. | 562,148 |
|  | 1,338,245 |
| Deduct placed in service. | 486,152 |
| Balance at December 31, 1972. | 852,093 |

ASSETS
December 31, 1972

| SERvice |  | Under Construction December 31, 1972 | TotalDecember1972 | ExpendituresDURING1972 |
| :---: | :---: | :---: | :---: | :---: |
| during Year |  |  |  |  |
| Retired | $\begin{gathered} \text { Balance } \\ \text { December 31, } \\ 1972 \end{gathered}$ |  |  |  |
| \$ ${ }^{\prime} 000$ | \$ '000 | \$ ${ }^{\text {0 }} 00$ | \$ ${ }^{\text {000 }}$ | \$ '000 |
| $\begin{gathered} (80) \\ 2 \\ (2) \end{gathered}$ | $\begin{array}{r} 917,725 \\ 320,049 \\ 39,916 \end{array}$ | $\begin{aligned} & 348,024 \\ & 374,842 \end{aligned}$ | $\begin{array}{r} 1,265,749 \\ 694,891 \\ 39,916 \end{array}$ | $\begin{array}{r} 176,488 \\ 217,445 \\ 170 \end{array}$ |
| $\begin{array}{r} (80) \\ (1,513) \end{array}$ | $\begin{aligned} & 1,277,690 \\ & 1,584,296 \end{aligned}$ | $\begin{array}{r} 722,866 \\ 12,508 \end{array}$ | $\begin{aligned} & 2,000,556 \\ & 1,596,804 \end{aligned}$ | $\begin{array}{r} 394,103 \\ 10,723 \end{array}$ |
| $\begin{aligned} & (1,593) \\ & (5,288) \\ & (2,799) \\ & (313) \\ & (4,557) \end{aligned}$ | $\begin{array}{r} 2,861,986 \\ 587,400 \\ 629,656 \\ 38,017 \\ 476,185 \end{array}$ | $\begin{array}{r} 735,374 \\ 50,117 \\ 46,044 \\ 4,183 \\ 6,916 \end{array}$ | $\begin{array}{r} 3,597,360 \\ 637,517 \\ 675,700 \\ 42,200 \\ 483,101 \end{array}$ | $\begin{array}{r} 404,826 \\ 54,348 \\ 49,362 \\ 4,453 \\ 33,062 \end{array}$ |
| $(14,550)$ | 4,593,244 | 842,634 | 5,435,878 | 546,051 |
| $\begin{array}{r} (46) \\ (6,246) \end{array}$ | $\begin{array}{r} 51,470 \\ 106,890 \end{array}$ | 9,459 | $\begin{array}{r} 60,929 \\ 106,890 \end{array}$ | $\begin{array}{r} 5,847 \\ 10,250 \end{array}$ |
| $(6,292)$ | 158,360 | 9,459 | 167,819 | 16,097 |
| $(20,842)$ | 4,751,604 | 852,093 | 5,603,697 | 562,148 |

Disposition of fixed assets retired during 1972
\$ '000
Cost of fixed assets retired
20,842
Deduct proceeds from sales.
3,308
Net charge to accumulated depreciation
17,534

## ACCUMULATED DEPRECIATION

for the Year Ended December 31, 1972


## FREQUENCY STANDARDIZATION ACCOUNT

for the Year Ended December 31, 1972

|  | 1972 | 1971 |
| :---: | :---: | :---: |
|  | \$ '000 | \$ '000 |
| Balance at beginning of year | 48,896 | 66,813 |
| Add interest for the year ....... | 1.696 | 2,408 |
|  | 19.284 | 69.221 |
| Deduct amortization charged to operations: <br> Assessments to customers of the former Southern Ontario System as follows: <br> $\$ 3.00$ per kilowatt of costing load to all customers in areas which were converted to 60 -Hertz frequency. |  |  |
|  |  | 18,027 |
| $\$ .50$ per kilowatt of costing load to all 60 -Hertz customers in other areas | 1.173 | 1.076 |
|  | 20.457 | 19,103 |
| An amount equal to the net revenue on the export of 60 -Hertz secondary energy from the former Southern Ontario System (excluding amounts from interconnection arrangements where it is understood that the capacity and/or energy can be repurchased) | 2,470 | 1,222 |
|  | - 22,927 | - 20,325 |
| Balance at end of year | 27,665 | 48,896 |

## STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

| Municipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand Costs <br> (Note 1) | Transformation and Metering (Note 2) |  | Special <br> Facilities (Note 3) | Frequency Standardization (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Acton................................. | 6,472.1 | 37,159.4 | 243,566 | 18,794 |  | 788 | 19,416 |
| Ailsa Craig....................... | 567.4 | 3,134.5 | 21,352 | 1,617 | 1,781 |  | 1,702 |
| Ajax................................. | 15,442.5 | 93,650.5 | 581,154 | 44,842 | ................ | 6,098 | 7,721 |
| Alexandria........................ | 5,145.7 | 30,503.0 | 193,650 | 14,829 | 6,626 | 1,339 | 2,573 |
| Alfred................................ | 1,346.6 | 7,494.4 | 50,678 | 3,838 | 4,226 | ................ | 673 |
| Alliston........................... | 4,679.7 | 28,717.9 | 176,113 | 13,589 | ................ | 1,135 | 2,340 |
| Almonte...........................* | 3,405.6 | 18,454.2 | 128,166 | 9,889 | ............ | 2,762 | 1,703 |
| Alvinston.......................... | 418.1 | 2,170.4 | 15,735 | 1,192 | 1,312 | ............... | 1,254 |
| Amherstburg...................... | 7,331.0 | 46,818.6 | 275,888 | 21,288 | ................ | 2,004 | 21,993 |
| Ancaster Twp...................... | 3,255.2 | 18,025.3 | 122,505 | 9,452 | ................. | ................ | 9,766 |
| Apple Hill......................... | 224.5 | 1,166.4 | 8,448 | 640 | 705 | ................. | 112 |
| Arkona.............................. | 387.4 | 2,177.9 | 14,580 | 1,104 | 1,216 |  | 1,162 |
| Arnprior.............................. | 9,043.7 | 58,859.2 | 340,344 | 25,927 | 19,642 | 2,594 | 4,522 |
| Arthur.............................. | 2,150.5 | 12,097.0 | 80,930 | 6,245 | ................ | 3,290 | 1,075 |
| Athens............................... | 947.7 | 5,754.8 | 35,665 | 2,701 | 2,974 | ................ | 474 |
| Atikokan Twp..................... | 4,156.7 | 25,543.7 | 156,431 | 11,848 | 13,046 |  |  |
| Aurora.............................. | 13,340.8 | 80,135.1 | 502,058 | 38,739 | ................ | 3,118 | 40,022 |
| Avonmore......................... | 192.0 | 1,013.6 | 7,226 | 547 | 603 | ......... | 96 |
| Aylmer............................. | 6,862.6 | 37,223.0 | 258,263 | 19,754 | 10,177 | 1,060 | 20,588 |
| Ayr.................................... | 1,669.1 | 8,895.9 | 62,814 | 4,780 | 3,969 | 297 | 5,007 |
| Baden............................... | 1,301.0 | 6,469.7 | 48,960 | 3,736 | 2,452 | 91 | 3,903 |
| Bancroft...........................* | 2,381.0 | 12,708.9 | 89,605 | 6,815 | 5,856 | 56 | 1,191 |
| Barrie............................... | 45,399.8 | 275,181.3 | 1,708,545 | 131,832 | ................ | ............... | 22,700 |
| Barry's Bay....................... | 1,202.2 | 6,600.1 | 45,244 | 3,427 | 3,773 | ................ | 601 |
| Bath................................... | 742.5 | 3,967.4 | 27,942 | 2,116 | 2,330 |  | 371 |
| Beachburg......................... | 525.0 | 2,962.1 | 19,758 | 1,524 | ................ | ................ | 263 |
| Beachville.......................... | 3,446.3 | 24,573.4 | 129,696 | 10,007 | ..... | 941 | 10,339 |
| Beamsville......................... | 3,325.8 | 19,006.4 | 125,161 | 9,658 | ................ | 343 | 9,977 |
| Beaverton......... | 2,077.2 | 12,698.9 | 78,172 | 6,032 |  | 1,024 | 1,039 |
| Beeton................................. | 900.2 | 5,332.0 | 33,877 | 2,566 | 2,825 | 537 | 450 |
| Belle River......................... | 2,490.6 | 14,646.3 | 93,729 | 7,132 | 5,875 | 275 | 7,472 |
| Belleville........................... | 41,237.5 | 252,044.2 | 1,551,904 | 119,745 | ................ | ................ | 20,619 |
| Belmont............................ | 1,317.1 | 7,137.9 | 49,567 | 3,799 | 1,498 | ......... | 3,951 |
| Blenheim........................... | 3,002.3 | 17,124.1 | 112,986 | 8,702 | 939 | ................ | 9,007 |
| Bloomfield........................... | 740.6 | 4,076.3 | 27,871 | 2,151 |  | ................ | 370 |
| Blyth................................ | 1,221.6 | 6,427.2 | 45,972 | 3,482 | 3,834 |  | 3,665 |
| Bobcaygeon........................ | 1,943.3 | 11,301.9 | 73,134 | 5,539 | 6,099 | 1,040 | 972 |
| Bolton.............................. | 3,492.0 | 21,008.0 | 131,415 | 10,140 | ............... | 206 | 10,476 |
| Bothwell............................ | 780.9 | 4,376.8 | 29,389 | 2.226 | 2,451 | ................. | 2,343 |
| Bowmanville........................ | 13,705.3 | 77,230.4 | 515,776 | 39,797 | ................ | ...... | 6,853 |

[^5]COST OF PRIMARY POWER TO MUNICIPALITIES
December 31, 1972

| RETURN on Equity (Note 5) | Energy (a) 2.75 Mills PER KWH (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost (Note 7) | Total Prima | OST of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \\ (26,998) \\ (2,749) \\ (24,137) \\ (12,898) \\ (2,091) \end{array}$ | $\begin{array}{r} \$ \\ 102,188 \\ 8,620 \\ 257,539 \\ 83,883 \\ 20,610 \end{array}$ | $\begin{array}{r} \$ \\ 357,754 \\ 32,323 \\ 873,217 \\ 290,002 \\ 77,934 \end{array}$ | $\begin{array}{r} \$ \\ 357,059 \\ 32,236 \\ 871,797 \\ 293,086 \\ 78,840 \end{array}$ | $\$$ 695 87 1,420 $(3,084)$ $(906)$ | $\begin{gathered} \$ \text { per } \mathrm{kW} \\ 43.66 \\ 46.62 \\ 41.43 \\ 42.56 \\ 44.12 \end{gathered}$ | $\begin{gathered} \text { \$ per } \mathbf{k W} \\ 55.28 \\ 56.97 \\ 56.55 \\ 56.36 \\ 57.87 \end{gathered}$ | $\begin{gathered} \text { Mills } \\ \text { per } \mathrm{kWh} \\ 9.63 \\ 10.31 \\ 9.32 \\ 9.51 \\ 10.40 \end{gathered}$ |
| $\begin{array}{r} (13,075) \\ (7,624) \\ (2,774) \\ (22,601) \\ (10,917) \end{array}$ | $\begin{array}{r} 78,974 \\ 50,749 \\ 5,969 \\ 128,751 \\ 49,570 \end{array}$ | 259,076 185,645 22,688 427,323 180,376 | 260,502 185,478 22,659 426,586 180,260 | $(1,426)$ 167 29 737 116 | $\begin{aligned} & 41.28 \\ & 41.85 \\ & 46.62 \\ & 43.81 \\ & 43.54 \end{aligned}$ | $\begin{aligned} & 55.36 \\ & 54.51 \\ & 54.26 \\ & 58.29 \\ & 55.41 \end{aligned}$ | $\begin{array}{r} 9.02 \\ 10.06 \\ 10.45 \\ 9.13 \\ 10.01 \end{array}$ |
| $\begin{array}{r} (844) \\ (2,111) \\ (22,456) \\ (5,493) \\ (2,845) \end{array}$ | 3,208 5,989 161,863 33,267 15,826 | $\begin{array}{r} 12,269 \\ 21,940 \\ 532,436 \\ 119,314 \\ 54,795 \end{array}$ | $\begin{array}{r} 12,528 \\ 22,133 \\ 530,412 \\ 119,562 \\ 54,999 \end{array}$ | $(259)$ $(193)$ 2,024 $(248)$ $(204)$ | 44.12 <br> 46.62 <br> 43.46 <br> 42.57 <br> 44.12 | 54.65 <br> 56.63 <br> 58.87 <br> 55.48 <br> 57.82 | $\begin{array}{r} 10.52 \\ 10.07 \\ 9.05 \\ 9.86 \\ 9.52 \end{array}$ |
| $\begin{array}{r} (15,085) \\ (24,865) \\ (586) \\ (22,176) \\ (4,990) \end{array}$ | 70,245 220,372 2,787 102,363 24,464 | $\begin{array}{r} 236,485 \\ 779,444 \\ 10,673 \\ 390,029 \\ 96,341 \end{array}$ | 237,703 773,276 10,941 391,324 96,927 | $\begin{array}{r} (1,218) \\ 6,168 \\ (268) \\ (1,295) \\ (586) \end{array}$ | 43.62 43.77 44.13 45.15 46.05 | 56.89 58.43 55.59 56.83 57.72 | $\begin{array}{r} 9.26 \\ 9.73 \\ 10.53 \\ 10.48 \\ 10.83 \end{array}$ |
| $\begin{array}{r} (6,466) \\ (5,171) \\ (95,427) \\ (2,148) \\ (1,772) \end{array}$ | 17,792 34,949 756,749 18,150 10,910 | $\begin{array}{r} 70,468 \\ 133,301 \\ 2,524,399 \\ 69,047 \\ 41,897 \end{array}$ | $\begin{array}{r} 70,961 \\ 134,908 \\ 2,496,779 \\ 69,279 \\ 40,668 \end{array}$ | $\begin{gathered} (493) \\ (1,607) \\ 27,620 \\ (232) \\ 1,229 \end{gathered}$ | 45.46 43.48 41.04 44.12 44.12 | 54.16 55.99 55.60 57.43 56.43 | $\begin{array}{r} 10.89 \\ 10.49 \\ 9.17 \\ 10.46 \\ 10.56 \end{array}$ |
| $\begin{array}{r} (1,270) \\ (12,840) \\ (8,940) \\ (6,816) \\ (3,762) \end{array}$ | 8,146 67,577 52,268 34,922 14,663 | $\begin{array}{r} 28,421 \\ 205,720 \\ 188,467 \\ 114,373 \\ 51,156 \end{array}$ | $\begin{array}{r} 27,927 \\ 205,921 \\ 188,480 \\ 112,727 \\ 51,351 \end{array}$ | 494 $(201)$ $(13)$ 1,646 $(195)$ | $\begin{aligned} & 41.04 \\ & 43.81 \\ & 43.64 \\ & 41.53 \\ & 44.72 \end{aligned}$ | 54.14 <br> 59.69 <br> 56.67 <br> 55.06 <br> 56.83 | $\begin{aligned} & 9.59 \\ & 8.37 \\ & 9.92 \\ & 9.01 \\ & 9.59 \end{aligned}$ |
| $(5,259)$ | 40,277 | 149,501 | 148,470 | 1,031 | 45.97 | 60.03 | 10.21 |
| $(115,778)$ | 693,122 | 2,269,612 | 2,269,084 | 528 | 41.04 | 55.04 | 9.00 |
| $(2,288)$ | 19,629 | 76,156 | 76,426 | (270) | 44.65 | 57.82 | 10.67 |
| $(11,004)$ | 47,091 | $167,721$ | 166,752 | $969$ | 43.84 | 55.86 | 9.79 |
| $(2,789)$ | 11,210 | 38,813 | $39,000$ | (187) | 41.04 | 52.41 | 9.52 |
| $(4,219)$ | 17,675 | 70,409 | 71,231 | (822) | 46.62 | 57.64 | 10.95 |
| $(3,876)$ | 31,080 | 113,988 | 114,490 | (502) | 44.66 | 58.66 | 10.09 |
| $(6,775)$ | 57,772 | 203,234 | 204,733 | $(1,499)$ | 43.60 | 58.20 | 9.67 |
| $(3,263)$ | 12,036 | 45,182 | 44,278 | 904 | 46.62 | 57.86 | 10.32 |
| $(39,918)$ | 212,384 | 734,892 | 729,367 | 5,525 | 41.04 | 53.62 | 9.52 |

STATEMENT OF THE ALLOCATION OF THE
for the Year Ended

| Municipality | Primary Power and <br> Energy Supplied during Year <br> (Principal Bases of Cost Allocation) |  | Common <br> Demand Costs <br> (Note 1) | Transformation and Metering (Note 2) |  | Special <br> Facilities <br> (Note 3) | Frequency Standardization (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Bracebridge.......................* | 2,671.5 | 12,099.9 | 100,536 | 7.758 |  | 3,816 | 1,336 |
| Bradford........................... | 3,405.0 | 21,808.8 | 128,142 | 9,887 | ............... | ................. | 1,703 |
| Braeside............................ | 2,130.8 | 11,693.8 | 80,189 | 6,175 | 738 | 344 | 1,065 |
| Brampton.......................... | 50,246.9 | 296,583.6 | 1,890,957 | 145,901 |  |  | 150,741 |
| Brantford.................. .......... | 74,558.7 | 458,638.4 | 2,805,891 | 216,503 |  |  | 223,676 |
| Brantford Twp.................. | 17,945.5 | 98,528.9 | 675,350 | 51,895 | 12,639 | 16,414 | 53,837 |
| Brechin............................ | 330.0 | 1,652.8 | 12,419 | 941 | 1,036 |  | 165 |
| Bridgeport......................... | 1,749.6 | 10,934.9 | 65,843 | 5,080 |  | ................. | 5,249 |
| Brigden............................. | 386.7 | 1,995.2 | 14,553 | 1,102 | 1,214 | ............... | 1,160 |
| Brighton............................. | 3,154.3 | 18,997.7 | 118,707 | 9,160 |  |  | 1,577 |
| Brockville......................... | 27,640.7 | 170,062.0 | 1,040,210 | 80,225 |  | ................. | 13,820 |
| Brussels.............................. | 951.4 | 5,185.6 | 35,804 | 2,712 | 2,986 | ................ | 2,854 |
| Burford............................ | 1,081.1 | 6,440.7 | 40,685 | 3,082 | 3,393 | ................ | 3,243 |
| Burgessville........................ | 343.0 | 1,611.8 | 12,907 | 978 | 1,077 | 264 | 1,029 |
| Burk's Falls......................... | 1,320.0 | 7,528.8 | 49,677 | 3,833 |  |  | 660 |
| Burlington......................... | 91,445.0 | 534,627.4 | 3,441,378 | 265,128 | 24,051 | 81,226 | 274,335 |
| Cache Bay......................... | 490.5 | 2,719.1 | 18,459 | 1,424 |  | ................ | ............ |
| Caledonia........................... | 1,964.2 | 11,261.2 | 73,921 | 5,599 | 6,165 |  | 5,893 |
| Campbellford....................* | 2,949.9 | 12,058.3 | 111,014 | 8,566 |  | 5,952 | 1,475 |
| Campbellville..................... | 228.7 | 1,192.7 | 8,607 | 652 | 718 | ................ | 686 |
| Cannington........................ | 1,163.4 | 6,824.0 | 43,783 | 3,378 | ............. |  | 582 |
| Capreol............................. | 3,189.9 | 18,792.0 | 120,044 | 9,262 |  | 1,145 | ................. |
| Cardinal............................ | 1,141.9 | 6,392.5 | 42,974 | 3,255 | 3,584 |  | 571 |
| Carleton Place................... | 5,690.3 | 32,114.9 | 214,145 | 16,421 | 5,986 | 533 | 2,845 |
| Casselman.......................... | 1,543.5 | 8,000.4 | 58,087 | 4,400 | 4,844 | ................ | 772 |
| Cayuga............................. | 977.7 | 5,806.9 | 36,794 | 2,787 | 3,069 | 74 | 2,933 |
| Chalk River....................... | 683.0 | 4,189.9 | 25,704 | 1,984 |  | ................ | 342 |
| Chapleau Twp................... | 2,924.8 | 16,212.0 | 110,071 | 8,337 | 9,180 | ................ |  |
| Chatham........................... | 43,954.2 | 264,363.6 | 1,654,142 | 127,634 |  | ............... | 131,863 |
| Chatsworth......................... | 414.8 | 2,244.8 | 15,610 | 1,182 | 1,302 |  | 207 |
| Chesley............................. | 1,745.0 | 10,175.5 | 65,671 | 5,067 |  | 166 | 873 |
| Chesterville........................ | 2,206.0 | 11,786.5 | 83,019 | 6,288 | 6,924 | ........ | 1,103 |
| Chippawa.......................... | 2,551.4 | 14,314.9 | 96,017 | 7,317 | 5,384 | .... | 7,654 |
| Clifford.............................. | 600.7 | 3,356.9 | 22,607 | 1,712 | 1,885 | ......... | 1,802 |
| Clinton.............. | 3,118.7 | 17,713.7 | 117,367 | 9,056 |  | 582 | 9,356 |
| Cobden.............................. | 987.0 | 5,336.6 | 37,143 | 2,866 |  |  | 494 |
| Cobourg............................. | 19,407.9 | 117,052.8 | 730,385 | 56,356 | $\ldots$ | 8,702 | 9,704 |
| Cochrane.......................... | 5,341.8 | 30,968.4 | 201,030 | 285 |  | ................ |  |
| Colborne............................. | 1,892.9 | 11,400.0 | 71,236 | 5,395 | 5,941 | ............... | 946 |
| Coldwater............................ | 1,129.5 | 5,813.7 | 42,507 | 3,236 | 2,555 | ...... | 565 |

[^6]COST OF PRIMARY POWER TO MUNICIPALITIES
December 31, 1972

| Return on Equity (Note 5) | Energy @ 2.75 Mills PER KWH (Note 6) | Cost of <br> Primary <br> Power Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost <br> (Note 7) | $\begin{aligned} & \text { Total } \\ & \text { Prima } \end{aligned}$ | OST of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ (2,331) \\ (9,622) \\ (4,895) \\ (94,561) \\ (300,836) \end{gathered}$ | $\begin{array}{r} \$ \\ 33,275 \\ 59,974 \\ 32,158 \\ 815,605 \\ 1,261,256 \end{array}$ | $\begin{array}{r} \$ \\ 144,390 \\ 190,084 \\ 115,774 \\ 2,908,643 \\ 4,206,490 \end{array}$ | $\begin{array}{r} \$ \\ 141,159 \\ 189,779 \\ 115,982 \\ 2,898,812 \\ 4,196,038 \end{array}$ | $\$$ 3,231 305 $(208)$ 9,831 10,452 | $\begin{gathered} \text { \$ per } \mathrm{kW} \\ 42.47 \\ 41.04 \\ 41.54 \\ 43.54 \\ 43.54 \end{gathered}$ | $\begin{gathered} \text { \$ per } \mathrm{kW} \\ 54.05 \\ 55.82 \\ 54.33 \\ 57.89 \\ 56.42 \end{gathered}$ | $\begin{gathered} \text { Mills } \\ \text { per } \mathrm{kWh} \\ 11.93 \\ 8.72 \\ 9.90 \\ 9.81 \\ 9.17 \end{gathered}$ |
| $\begin{array}{r} (29,531) \\ (1,141) \\ (4,888) \\ (2,214) \\ (8,532) \end{array}$ | $\begin{array}{r} 270,954 \\ 4,545 \\ 30,071 \\ 5,487 \\ 52,244 \end{array}$ | $\begin{array}{r} 1,051,558 \\ 17,965 \\ 101,355 \\ 21,302 \\ 173,156 \end{array}$ | $\begin{array}{r} 1,034,475 \\ 18,139 \\ 100,131 \\ 21,373 \\ 172,105 \end{array}$ | $\begin{gathered} 17,083 \\ (174) \\ 1,224 \\ (71) \\ 1,051 \end{gathered}$ | $\begin{aligned} & 45.14 \\ & 44.12 \\ & 43.54 \\ & 46.62 \\ & 41.04 \end{aligned}$ | $\begin{aligned} & 58.60 \\ & 54.44 \\ & 57.93 \\ & 55.09 \\ & 54.90 \end{aligned}$ | $\begin{array}{r} 10.67 \\ 10.87 \\ 9.27 \\ 10.68 \\ 9.11 \end{array}$ |
| $\begin{array}{r} (87,371) \\ (4,388) \\ (4,742) \\ (1,420) \\ (2,854) \end{array}$ | $\begin{array}{r} 467,670 \\ 14,260 \\ 17,712 \\ 4,432 \\ 20,704 \end{array}$ | $\begin{array}{r} 1,514,554 \\ 54,228 \\ 63,373 \\ 19,267 \\ 72,020 \end{array}$ | $\begin{array}{r} 1,505,512 \\ 54,970 \\ 64,266 \\ 19,350 \\ 72,205 \end{array}$ | $\begin{array}{r} 9,042 \\ (742) \\ (893) \\ (83) \\ (185) \end{array}$ | $\begin{aligned} & 41.04 \\ & 46.62 \\ & 46.62 \\ & 47.39 \\ & 41.04 \end{aligned}$ | $\begin{aligned} & 54.79 \\ & 57.00 \\ & 58.62 \\ & 56.17 \\ & 54.56 \end{aligned}$ | $\begin{array}{r} 8.91 \\ 10.46 \\ 9.84 \\ 11.95 \\ 9.57 \end{array}$ |
| $\begin{array}{r} (139,247) \\ (1,531) \\ (7,036) \\ (3,500) \\ (1,036) \end{array}$ | $\begin{array}{r} 1,470,225 \\ 7,477 \\ 30,968 \\ 33,160 \\ 3,280 \end{array}$ | $\begin{array}{r} 5,417,096 \\ 25,829 \\ 115,510 \\ 156,667 \\ 12,907 \end{array}$ | $\begin{array}{r} 5,416,698 \\ 25,623 \\ 116,725 \\ 156,016 \\ 13,128 \end{array}$ | $\begin{gathered} 398 \\ 206 \\ (1,215) \\ 651 \\ (221) \end{gathered}$ | 44.68 40.54 46.62 43.05 46.62 | $\begin{aligned} & 59.24 \\ & 52.66 \\ & 58.81 \\ & 53.11 \\ & 56.44 \end{aligned}$ | $\begin{array}{r} 10.13 \\ 9.50 \\ 10.26 \\ 12.99 \\ 10.82 \end{array}$ |
| $\begin{array}{r} (4,382) \\ (8,196) \\ (4,861) \\ (24,925) \\ (2,878) \end{array}$ | $\begin{aligned} & 18,766 \\ & 51,678 \\ & 17,579 \\ & 88,316 \\ & 22,001 \end{aligned}$ | $\begin{array}{r} 62,127 \\ 173,933 \\ 63,102 \\ 303,321 \\ 87,226 \end{array}$ | $\begin{array}{r} 61,706 \\ 172,652 \\ 63,517 \\ 307,610 \\ 88,556 \end{array}$ | $\begin{array}{r} 421 \\ 1,281 \\ (415) \\ (4,289) \\ (1,330) \end{array}$ | $\begin{aligned} & 41.04 \\ & 40.90 \\ & 44.12 \\ & 42.16 \\ & 44.12 \end{aligned}$ | $\begin{aligned} & 53.40 \\ & 54.53 \\ & 55.26 \\ & 53.30 \\ & 56.51 \end{aligned}$ | $\begin{array}{r} 9.10 \\ 9.26 \\ 9.87 \\ 9.44 \\ 10.90 \end{array}$ |
| $\begin{array}{r} (3,393) \\ (1,718) \\ (3,677) \\ (136,376) \\ (1,719) \end{array}$ | $\begin{array}{r} 15,969 \\ 11,522 \\ 44,583 \\ 727,000 \\ 6,173 \end{array}$ | $\begin{array}{r} 58,233 \\ 37,834 \\ 168,494 \\ 2,504,263 \\ 22,755 \end{array}$ | $\begin{array}{r} 59,632 \\ 37,707 \\ 168,008 \\ 2,512,065 \\ 23,037 \end{array}$ | $\begin{array}{r} (1,399) \\ 127 \\ 486 \\ (7,802) \\ (282) \end{array}$ | 46.70 <br> 41.04 <br> 43.62 <br> 43.54 <br> 44.12 | $\begin{aligned} & 59.56 \\ & 55.39 \\ & 57.61 \\ & 56.97 \\ & 54.86 \end{aligned}$ | $\begin{array}{r} 10.03 \\ 9.03 \\ 10.39 \\ 9.47 \\ 10.14 \end{array}$ |
| $\begin{array}{r} (9,374) \\ (8,099) \\ (7,159) \\ (2,560) \\ (14,243) \end{array}$ | $\begin{array}{r} 27,983 \\ 32,413 \\ 39,366 \\ 9,231 \\ 48,713 \end{array}$ | $\begin{array}{r} 90,386 \\ 121,648 \\ 148,579 \\ 34,677 \\ 170,831 \end{array}$ | $\begin{array}{r} 89,966 \\ 122,116 \\ 149,349 \\ 34,660 \\ 171,202 \end{array}$ | $\begin{gathered} 420 \\ (468) \\ (770) \\ 17 \\ (371) \end{gathered}$ | 41.13 44.12 45.61 46.62 43.72 | $\begin{aligned} & 51.80 \\ & 55.14 \\ & 58.23 \\ & 57.73 \\ & 54.78 \end{aligned}$ | $\begin{array}{r} 8.88 \\ 10.32 \\ 10.38 \\ 10.33 \\ 9.64 \end{array}$ |
| $\begin{array}{r} (2,902) \\ (51,164) \\ (9,446) \\ (5,024) \\ (3,852) \end{array}$ | $\begin{array}{r} 14,676 \\ 321,895 \\ 85,163 \\ 31,350 \\ 15,988 \end{array}$ | $\begin{array}{r} 52,277 \\ 1,075,878 \\ 277,032 \\ 109,844 \\ 60,999 \end{array}$ | $\begin{array}{r} 52,162 \\ 1,073,767 \\ 275,658 \\ 111,461 \\ 60,116 \end{array}$ | $\begin{array}{r} 115 \\ 2,111 \\ 1,374 \\ (1,617) \\ 883 \end{array}$ | $\begin{aligned} & 41.04 \\ & 41.49 \\ & 37.69 \\ & 44.12 \\ & 43.26 \end{aligned}$ | $\begin{aligned} & 52.97 \\ & 55.44 \\ & 51.86 \\ & 58.03 \\ & 54.01 \end{aligned}$ | $\begin{array}{r} 9.80 \\ 9.19 \\ 8.95 \\ 9.64 \\ 10.49 \end{array}$ |

## STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

| Municipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand <br> Costs <br> (Note 1) | Transformation and Metering (Note 2) |  | Special Facilities (Note 3) | Frequency StandardIzATION (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Collingwood......................... | 17,887.6 | 110,176.9 | 673,169 | 51,801 | 8,269 | 2,422 | 8,944 |
| Comber............................... | 566.6 | 2,746.7 | 21,324 | 1,615 | 1,778 |  | 1,700 |
| Coniston.. | 2,018.6 | 11,402.9 | 75,968 | 5,862 | ................. | 74 | .................. |
| Cookstown.. | 814.2 | 4,636.8 | 30,642 | 2,321 | 2,555 |  | 407 |
| Cottam............................... | 448.8 | 2,515.0 | 16,890 | 1,279 | 1,409 |  | 1,346 |
| Courtright........................... | 363.7 | 2,038.0 | 13,688 | 1,037 | 1,141 | ................. | 1,091 |
| Creemore............................ | 951.2 | 4,985.3 | 35,795 | 2,711 | 2,985 | ................ | 476 |
| Dashwood........................ | 406.0 | 2,164.6 | 15,279 | 1,157 | 1,274 | ................ | 1,218 |
| Deep River......................... | 6,249.2 | 36,865.6 | 235,179 | 18,146 | .............. | ................. | 3,125 |
| Delaware............................ | 377.0 | 2,044.8 | 14,188 | 1,075 | 1,183 | ................ | 1,131 |
| Delhi.................................. | 4,025.5 | 21,811.1 | 151,493 | 11,689 | ................ | 100 | 12,077 |
| Deseronto........................... | 1,893.8 | 12,151.2 | 71,270 | 5,398 | 5,944 | 726 | 947 |
| Dorchester.......................... | 792.4 | 4,577.2 | 29,820 | 2,259 | 2,487 | ................. | 2,377 |
| Drayton.............................. | 763.6 | 4,095.4 | 28,736 | 2,177 | 2,397 | ................ | 2,291 |
| Dresden.............................. | 3,309.4 | 18,297.8 | 124,544 | 9,610 | ................ | 2,453 | 9,928 |
| Drumbo.............................. | 343.4 | 1,851.9 | 12,923 | 979 | 1,078 | ................ | 1,030 |
| Dryden............................... | 6,002.4 | 36,032.3 | 225,892 | 17,109 | 18,839 | 2,579 | .................. |
| Dublin. | 386.2 | 1,864.4 | 14,534 | 1,101 | 1,212 | ................. | 1,159 |
| Dundalk | 1,348.3 | 8,190.0 | 50,742 | 3,843 | 4,232 | 79 | 674 |
| Dundas. | 16,366.8 | 95,094.6 | 615,937 | 47,526 |  | 83 | 49,100 |
| Dunnville............................ | 5,825.3 | 34,864.9 | 219,224 | 16,915 | ................ | 854 | 17,476 |
| Durham... | 2,592.6 | 13,664.1 | 97.568 | 7,390 | 8,137 | ................ | 1,296 |
| Dutton., | 585.4 | 3,156.9 | 22,031 | 1,669 | 1.837 | ............... | 1,756 |
| East York........................ | 102,055.2 | 636,159.9 | 3,840,676 | 296,347 | ................. | 31,030 | 306,166 |
| Eganville..........................* | 1,177.6 | 6,077.4 | 44,317 | 3,357 | 3,696 | ................. | 589 |
| Elmira......................... | 8,037.2 | 47,720.0 | 302,465 | 23,338 | . | 929 | 24,112 |
| Elmvale. | 1,350.0 | 7,832.0 | 50,805 | 3,848 | 4,237 | ................ | 675 |
| Elmwood. | 276.3 | 1,440.7 | 10,398 | 788 | 867 | ................ | 138 |
| Elora. | 2,155.4 | 12,059.3 | 81,116 | 6,161 | 5,759 | 325 | 6,466 |
| Embro................................ | 672.1 | 3,741.5 | 25,294 | 1,916 | 2,109 |  | 2,016 |
| Embrun............................. | 1,759.3 | 9,712.0 | 66,209 | 5,015 | 5,522 | ... | 880 |
| Erieau................................ | 716.0 | 3,646.4 | 26,945 | 2,041 | 2,247 | ............... | 2,148 |
| Erie Beach.......................... | 144.7 | 668.8 | 5,446 | 412 | 454 | .............. | 434 |
| Erin.................................... | 1,761.6 | 10,073.1 | 66,294 | 5,115 | ................ | 128 | 881 |
| Espanola ........................... | 5,214.1 | 29,598.9 | 196,225 | 15,141 | ................. | 2,029 | .................. |
| Essex.................................. | 3,766.8 | 21,659.4 | 141,757 | 10,938 | ................ | 367 | 11,300 |
| Etobicoke. | 367,181.3 | 2,347,442.7 | 13,818,250 | 1,065,960 | 15,097 | 347,189 | 1,101,544 |
| Exeter................................ | 3,924.5 | 22,425.3 | 147,691 | 11,292 | 6,104 | 617 | 11,774 |
| Fenelon Falls....................* | 2,119.0 | 12,637.5 | 79,745 | 6,153 | ............. |  | 1,060 |
| Fergus................................ | 9,923.9 | 55,241.5 | 373,469 | 28,817 | ................. | 4,382 | 29,772 |

[^7]
## COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

| $\begin{aligned} & \text { RETURN } \\ & \text { on EQUITY } \\ & \text { (Note 5) } \end{aligned}$ | Energy (a) 2.75 Mills PER KWH (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at Interim Rates | Balance (Refunded) or Charged | Demand Cost <br> (Note 7) | Tota Prima | St of OWER |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ (44,543) \\ (3,008) \\ (3,247) \\ (2,292) \\ (1,758) \end{gathered}$ | $\begin{array}{r} \$ \\ 302,987 \\ 7,553 \\ 31,358 \\ 12,751 \\ 6,916 \end{array}$ | $\begin{array}{r} \$ \\ 1,003,049 \\ 30,962 \\ 110,015 \\ 46,384 \\ 26,082 \end{array}$ | $\begin{array}{r} \$ \\ 1,003,893 \\ 29,796 \\ 109,789 \\ 45,799 \\ 26,177 \end{array}$ | $\begin{gathered} \$ \\ (844) \\ 1,166 \\ 226 \\ 585 \\ (95) \end{gathered}$ | $\begin{gathered} \text { \$ per kW } \\ 41.63 \\ 46.62 \\ 40.57 \\ 44.12 \\ 46.62 \end{gathered}$ | $\begin{gathered} \$ \text { per } \mathrm{kW} \\ 56.08 \\ 54.65 \\ 54.50 \\ 56.97 \\ 58.11 \end{gathered}$ | Mills per kWh 9.10 11.27 9.65 10.00 10.37 |
| $\begin{array}{r} (1,500) \\ (3,375) \\ (2,246) \\ (11,032) \\ (1,432) \end{array}$ | $\begin{array}{r} 5,605 \\ 13,710 \\ 5,953 \\ 101,380 \\ 5,623 \end{array}$ | $\begin{array}{r} 21,062 \\ 52,302 \\ 22,635 \\ 346,798 \\ 21,768 \end{array}$ | $\begin{array}{r} 21,126 \\ 52,649 \\ 22,611 \\ 346,241 \\ 22,036 \end{array}$ | $\begin{gathered} (64) \\ (347) \\ 24 \\ 557 \\ (268) \end{gathered}$ | $\begin{aligned} & 46.62 \\ & 44.12 \\ & 46.62 \\ & 41.04 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 57.91 \\ & 54.99 \\ & 55.75 \\ & 55.49 \\ & 5.74 \end{aligned}$ | $\begin{array}{r} 10.33 \\ 10.49 \\ 10.46 \\ 9.41 \\ 10.65 \end{array}$ |
| $\begin{array}{r} (11.592) \\ (5,711) \\ (2,620) \\ (3,131) \\ (10,567) \end{array}$ | $\begin{aligned} & 59,981 \\ & 33,416 \\ & 12,587 \\ & 11,262 \\ & 50,319 \end{aligned}$ | $\begin{array}{r} 223,748 \\ 111,990 \\ 46,910 \\ 43,732 \\ 186,287 \end{array}$ | $\begin{array}{r} 221,313 \\ 113,428 \\ 47,228 \\ 43,416 \\ 186,639 \end{array}$ | $\begin{gathered} 2,435 \\ (1,438) \\ (318) \\ 316 \\ (352) \end{gathered}$ | 43.56 <br> 44.51 <br> 46.62 <br> 46.62 <br> 44.28 | 55.58 <br> 59.14 <br> 59.20 <br> 57.27 <br> 56.29 | $\begin{array}{r} 10.26 \\ 9.22 \\ 10.25 \\ 10.68 \\ 10.18 \end{array}$ |
| $\begin{array}{r} (1,803) \\ (13,506) \\ (1,637) \\ (4,351) \\ (48,969) \end{array}$ | $\begin{array}{r} 5,093 \\ 99,089 \\ 5,127 \\ 22,522 \\ 261,510 \end{array}$ | $\begin{array}{r} 19,300 \\ 350,002 \\ 21,496 \\ 77,741 \\ 925,187 \end{array}$ | $\begin{array}{r} 19,635 \\ 352,981 \\ 21,871 \\ 78,205 \\ 927,473 \end{array}$ | $\begin{array}{r} (335) \\ (2,979) \\ (375) \\ (464) \\ (2,286) \end{array}$ | 46.62 <br> 44.05 <br> 46.62 <br> 44.18 <br> 43.54 | $\begin{aligned} & 56.20 \\ & 58.31 \\ & 55.66 \\ & 57.66 \\ & 56.53 \end{aligned}$ | $\begin{array}{r} 10.42 \\ 9.71 \\ 11.53 \\ 9.49 \\ 9.73 \end{array}$ |
| $\begin{array}{r} (23,540) \\ (9,895) \\ (3,818) \\ (316,014) \\ (2,212) \end{array}$ | $\begin{array}{r} 95,879 \\ 37,576 \\ 8,681 \\ 1,749,440 \\ 16,713 \end{array}$ | $\begin{array}{r} 326,808 \\ 142,072 \\ 32,156 \\ 5,907,645 \\ 66,460 \end{array}$ | $\begin{array}{r} 328,884 \\ 145,368 \\ 32,291 \\ 5,861,084 \\ 66,915 \end{array}$ | $\begin{gathered} (2,076) \\ (3,296) \\ (135) \\ 46,561 \\ (455) \end{gathered}$ | $\begin{aligned} & 43.68 \\ & 44.12 \\ & 46.62 \\ & 43.84 \\ & 44.12 \end{aligned}$ | $\begin{aligned} & 56.10 \\ & 54.80 \\ & 54.93 \\ & 57.89 \\ & 56.44 \end{aligned}$ | $\begin{array}{r} 9.37 \\ 10.40 \\ 10.19 \\ 9.29 \\ 10.94 \end{array}$ |
| $\begin{array}{r} (25,899) \\ (4,238) \\ (1,388) \\ (7,733) \\ (2,810) \end{array}$ | $\begin{array}{r} 131,230 \\ 21,538 \\ 3,962 \\ 33,163 \\ 10,289 \end{array}$ | $\begin{array}{r} 456,175 \\ 76,865 \\ 14,765 \\ 125,257 \\ 38,814 \end{array}$ | $\begin{array}{r} 454,735 \\ 77,076 \\ 14,943 \\ 125,947 \\ 39,216 \end{array}$ | $\begin{gathered} 1,440 \\ (211) \\ (178) \\ (690) \\ (402) \end{gathered}$ | $\begin{aligned} & 43.65 \\ & 44.12 \\ & 44.12 \\ & 46.31 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 56.76 \\ & 56.94 \\ & 53.44 \\ & 58.11 \\ & 57.75 \end{aligned}$ | $\begin{array}{r} 9.56 \\ 9.81 \\ 10.25 \\ 10.39 \\ 10.37 \end{array}$ |
| $\begin{array}{r} (2,349) \\ (2,886) \\ (521) \\ (2,797) \\ (6,953) \end{array}$ | $\begin{array}{r} 26,708 \\ 10,028 \\ 1,839 \\ 27,701 \\ 81,397 \end{array}$ | $\begin{array}{r} 101,985 \\ 40,523 \\ 8,064 \\ 97,322 \\ 287,839 \end{array}$ | $\begin{array}{r} 101,933 \\ 40,729 \\ 7,965 \\ 96,465 \\ 289,787 \end{array}$ | $\begin{array}{r} 52 \\ (206) \\ 99 \\ 857 \\ (1,948) \end{array}$ | 44.12 <br> 46.62 <br> 46.62 <br> 41.11 <br> 40.93 | $\begin{aligned} & 57.97 \\ & 56.60 \\ & 55.73 \\ & 55.25 \\ & 55.20 \end{aligned}$ | $\begin{array}{r} 10.50 \\ 11.11 \\ 12.06 \\ 9.66 \\ 9.72 \end{array}$ |
| $\begin{array}{r} (11,779) \\ (805,664) \\ (14,732) \\ (1,301) \\ (26,841) \end{array}$ | $\begin{array}{r} 59,563 \\ 6,455,468 \\ 61,670 \\ 34,753 \\ 151,914 \end{array}$ | $\begin{array}{r} 212,146 \\ 21,997,844 \\ 224,416 \\ 120,410 \\ 561,513 \end{array}$ | $\begin{array}{r} 211,006 \\ 21,938,869 \\ 224,545 \\ 119,977 \\ 558,620 \end{array}$ | $\begin{gathered} 1,140 \\ 58,975 \\ (129) \\ 433 \\ 2,893 \end{gathered}$ | $\begin{aligned} & 43.63 \\ & 44.52 \\ & 45.22 \\ & 41.04 \\ & 43.98 \end{aligned}$ | $\begin{aligned} & 56.32 \\ & 59.91 \\ & 57.18 \\ & 56.82 \\ & 56.58 \end{aligned}$ | $\begin{array}{r} 9.79 \\ 9.37 \\ 10.01 \\ 9.53 \\ 10.16 \end{array}$ |

## STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

| MUnicipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand <br> Costs <br> (Note 1) | Transformation and Metering (Note 2) |  | Spectal Facilities (Note 3) | Frequency StandardIzATION (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Finch. | 423.0 | 2,058.4 | 15,920 | 1,206 | 1,328 |  | 212 |
| Flesherton. | 898.6 | 4,679.6 | 33,817 | 2,561 | 2,820 |  | 449 |
| Fonthill.. | 1,886.6 | 10,660.4 | 70,999 | 5,377 | 5,921 |  | 5.660 |
| Forest. | 2,704.1 | 16,086.1 | 101,764 | 7,708 | 8,487 | 88 | 8,112 |
| Frankford. | 1,530.8 | 8,776.1 | 57,609 | 4,363 | 4,804 |  | 765 |
| Galt..................................... | 49,448.1 | 298,296.6 | 1,860,897 | 143,587 | ............... | ................. | 148,344 |
| Georgetown......................... | 17,319.6 | 101,669.7 | 651,794 | 50,292 | ................ | 7,908 | 51.959 |
| Glencoe.............................. | 1,601.2 | 7,876.4 | 60,258 | 4,582 | 3,952 | 264 | 4,804 |
| Gloucester Twp.................. | 41,462.9 | 255,431.2 | 1,560,386 | 61,142 | 49,320 | ...... | 20,731 |
| Goderich............................ | 10,235.1 | 60,125.1 | 385,181 | 29,721 | .... | $\ldots$ | 30,705 |
| Grand Bend...................... | 1,261.3 | 7,075.9 | 47,467 | 3,595 | 3,959 | 122 | 3,784 |
| Grand Valley..................... | 861.9 | 4,876.8 | 32,435 | 2,457 | 2,705 | ................ | 431 |
| Granton.............................. | 269.5 | 1,352.2 | 10,142 | 768 | 846 | ...... | 809 |
| Gravenhurst....................... | 4,182.8 | 24,297.6 | 157,413 | 12,146 | ............... | 188 | 2,091 |
| Grimsby............................. | 5,647.2 | 33,317.0 | 212,524 | 16,399 | ................. | 425 | 16,942 |
| Guelph............................... | 87,906.1 | 559,004.1 | 3,308,199 | 248,470 | ................ | 114 | 263,718 |
| Hagersville......................... | 2,978.5 | 14,699.0 | 112,091 | 8,509 | 8,248 | 1,793 | 8,936 |
| Hamilton............................ | 666,473.0 | 4,574,287.0 | 25,081,588 | 1,745,519 | ................ | $(38,697)$ | 1,865,694 |
| Hanover. | 8,348.8 | 43,305.8 | 314,193 | 24,051 | 11,283 | 834 | 4,174 |
| Harriston............................ | 2,191.4 | 12,881.7 | 82,468 | 6,363 |  | 353 | 6,574 |
| Harrow............................... | 2,537.5 | 13,551.9 | 95,494 | 7,236 | 7,782 | 441 | 7,613 |
| Hastings............................. | 867.8 | 5,027.4 | 32,658 | 2,474 | 2,724 | ................ | 434 |
| Havelock | 965.8 | 5,680.8 | 36,345 | 2,805 | ............... | ... | 483 |
| Hawkesbury....................... | 12,151.1 | 72,255.6 | 457,286 | 35,284 | ................ |  | 6,076 |
| Hearst................................ | 6,814.4 | 40,536.1 | 256,448 | 19,787 |  |  | .................. |
| Hensall............................... | 1,697.2 | 8,729.1 | 63,871 | 4,929 | ................ | 358 | 5,092 |
| Hespeler.............................. | 11,336.0 | 65,695.7 | 426,612 | 32,918 |  | 2,169 | 34,008 |
| Highgate............................ | 428.3 | 1,990.0 | 16,117 | 1,221 | 1,344 |  | 1,285 |
| Holstein............................. | 179.7 | 811.4 | 6,762 | 512 | 564 | ................ | 90 |
| Huntsville. | 4,688.1 | 27,062.1 | 176,431 | 13,614 |  |  | 2,344 |
| Ingersoll.............................. | 7,889.3 | 49,795.3 | 296,900 | 22,909 | ................ | 3,923 | 23,668 |
| Iroquois.............................. | 1,362.5 | 7,233.6 | 51,274 | 3.884 | 4,276 |  | 681 |
| Jarvis.. | 707.1 | 3,957.8 | 26,610 | 2,015 | 2,219 |  | 2,121 |
| Kapuskasing...................... | 7,041.7 | 40,228.3 | 265,002 | 20,447 |  | 941 |  |
| Kemptville. | 3,452.2 | 21,251.2 | 129,919 | 10,024 |  | 409 | 1,726 |
| Kenora | 11,317.7 | 69,133.2 | 425,922 | 605 | ................ | .... | ... |
| Killaloe Station.................. | 560.9 | 3,050.6 | 21,109 | 1,629 | ... | ................ | 280 |
| Kincardine.......................... | 4,452.8 | 25,391.9 | 167,575 | 12,905 | 1,451 | 2,986 | 2,226 |
| King City........................... | 1,551.4 | 8,935.6 | 58,385 | 4,422 | 4,869 | ................. | 4,654 |
| Kingston............................ | 69,952.5 | 438,716.1 | 2,632,545 | 203,127 | ................. | $\ldots$ | 34,976 |

## COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

| Return on Equity (Note 5) | Energy @ 2.75 Mills PER KWh (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost (Note 7) | Total Primar | OSt of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ (1,792) \\ (2,341) \\ (5,925) \\ (10,873) \\ (3,296) \end{gathered}$ | $\begin{aligned} & \$ \\ & 5,661 \\ & 12,869 \\ & 29,316 \\ & 44,237 \\ & 24,134 \end{aligned}$ | $\begin{array}{r} \$ \\ 22,535 \\ 50,175 \\ 111,348 \\ 159,523 \\ 88,379 \end{array}$ | $\begin{array}{r} \$ \\ 22,532 \\ 50,210 \\ 112,530 \\ 160,384 \\ 89,515 \end{array}$ | $\begin{array}{r} \$ \\ 3 \\ (35) \\ (1,182) \\ (861) \\ (1,136) \end{array}$ | $\begin{gathered} \text { \$ per } \mathrm{kW} \\ 44.13 \\ 44.12 \\ 46.62 \\ 46.65 \\ 44.12 \end{gathered}$ | $\begin{gathered} \text { \$ per kW } \\ 53.27 \\ 55.84 \\ 59.02 \\ 58.99 \\ 57.73 \end{gathered}$ | $\begin{gathered} \text { Mills } \\ \text { per } \mathrm{kW} \mathrm{~h} \\ 10.95 \\ 10.72 \\ 10.45 \\ 9.92 \\ 10.07 \end{gathered}$ |
| $\begin{array}{r} (166,849) \\ (45,211) \\ (5,162) \\ (45,848) \\ (37,934) \end{array}$ | $\begin{array}{r} 820,316 \\ 279,592 \\ 21,660 \\ 702,436 \\ 165,344 \end{array}$ | $\begin{array}{r} 2,806,295 \\ 996,334 \\ 90,358 \\ 2,348,167 \\ 573,017 \end{array}$ | $\begin{array}{r} 2,798,333 \\ 999,393 \\ 91,179 \\ 2,361,913 \\ 569,539 \end{array}$ | $\begin{array}{r} 7,962 \\ (3,059) \\ (821) \\ (13,746) \\ 3,478 \end{array}$ | $\begin{aligned} & 43.54 \\ & 43.99 \\ & 46.13 \\ & 40.80 \\ & 43.54 \end{aligned}$ | $\begin{aligned} & 56.75 \\ & 57.53 \\ & 56.43 \\ & 56.63 \\ & 55.99 \end{aligned}$ | $\begin{array}{r} 9.41 \\ 9.80 \\ 11.47 \\ 9.19 \\ 9.53 \end{array}$ |
| $\begin{array}{r} (4,062) \\ (3,623) \\ (1,315) \\ (15,366) \\ (14,285) \end{array}$ | $\begin{array}{r} 19,459 \\ 13,411 \\ 3,719 \\ 66,818 \\ 91,622 \end{array}$ | $\begin{array}{r} 74,324 \\ 47,816 \\ 14,969 \\ 223,290 \\ 323,627 \end{array}$ | $\begin{array}{r} 75,563 \\ 47,832 \\ 15,180 \\ 222,117 \\ 323,839 \end{array}$ | $\begin{array}{r} (1,239) \\ (16) \\ (211) \\ 1,173 \\ (212) \end{array}$ | $\begin{aligned} & 46.72 \\ & 44.12 \\ & 46.62 \\ & 41.08 \\ & 43.61 \end{aligned}$ | $\begin{aligned} & 58.93 \\ & 55.48 \\ & 55.54 \\ & 53.38 \\ & 57.31 \end{aligned}$ | $\begin{array}{r} 10.50 \\ 9.80 \\ 11.07 \\ 9.19 \\ 9.71 \end{array}$ |
| $\begin{array}{r} (233,097) \\ (15,356) \\ (2,148,284) \\ (26,406) \\ (9,471) \end{array}$ | $\begin{array}{r} 1,537,261 \\ 40,422 \\ 12,579,289 \\ 119,091 \\ 35,425 \end{array}$ | $\begin{array}{r} 5,124,665 \\ 164,643 \\ 39,085,109 \\ 447,220 \\ 121,712 \end{array}$ | $\begin{array}{r} 5,106,304 \\ 164,468 \\ 39,128,767 \\ 446,429 \\ 121,095 \end{array}$ | $\begin{gathered} 18,361 \\ 175 \\ (43,658) \\ 791 \\ 617 \end{gathered}$ | $\begin{aligned} & 43.46 \\ & 46.86 \\ & 42.99 \\ & 42.47 \\ & 43.70 \end{aligned}$ | $\begin{aligned} & 58.30 \\ & 55.28 \\ & 58.64 \\ & 53.57 \\ & 55.54 \end{aligned}$ | $\begin{array}{r} 9.17 \\ 11.20 \\ 8.54 \\ 10.33 \\ 9.45 \end{array}$ |
| $\begin{array}{r} (9,893) \\ (2,728) \\ (4,024) \\ (15,238) \\ (9,008) \end{array}$ | $\begin{array}{r} 37,268 \\ 13,825 \\ 15,622 \\ 198,703 \\ 111,474 \end{array}$ | $\begin{array}{r} 145,941 \\ 49,387 \\ 51,231 \\ 682,111 \\ 378,701 \end{array}$ | $\begin{array}{r} 145,675 \\ 49,567 \\ 51,242 \\ 676,760 \\ 377,606 \end{array}$ | $\begin{gathered} 266 \\ (180) \\ (11) \\ 5,351 \\ 1,095 \end{gathered}$ | 46.73 <br> 44.12 <br> 41.04 <br> 41.04 <br> 40.54 | $\begin{aligned} & 57.51 \\ & 56.91 \\ & 53.05 \\ & 56.14 \\ & 55.57 \end{aligned}$ | $\begin{array}{r} 10.77 \\ 9.82 \\ 9.02 \\ 9.44 \\ 9.34 \end{array}$ |
| $\begin{array}{r} (5,502) \\ (39,575) \\ (1,908) \\ (765) \\ (19,219) \end{array}$ | $\begin{array}{r} 24,005 \\ 180,663 \\ 5,473 \\ 2,231 \\ 74,421 \end{array}$ | $\begin{array}{r} 92,753 \\ 636,795 \\ 23,532 \\ 9,394 \\ 247,591 \end{array}$ | $\begin{array}{r} 92,229 \\ 633,048 \\ 23,669 \\ 9,413 \\ 248,108 \end{array}$ | $\begin{array}{r} 524 \\ 3,747 \\ (137) \\ (19) \\ (517) \end{array}$ | $\begin{aligned} & 43.75 \\ & 43.73 \\ & 46.62 \\ & 44.12 \\ & 41.04 \end{aligned}$ | $\begin{aligned} & 54.65 \\ & 56.17 \\ & 54.94 \\ & 52.28 \\ & 52.81 \end{aligned}$ | $\begin{array}{r} 10.63 \\ 9.69 \\ 11.83 \\ 11.58 \\ 9.15 \end{array}$ |
| $\begin{array}{r} (43,382) \\ (4,025) \\ (3,454) \\ (13,524) \\ (10,407) \end{array}$ | $\begin{array}{r} 136,937 \\ 19,892 \\ 10,884 \\ 110,628 \\ 58,441 \end{array}$ | $\begin{array}{r} 440,955 \\ 75,982 \\ 40,395 \\ 383,494 \\ 190,112 \end{array}$ | $\begin{array}{r} 439,858 \\ 76,842 \\ 40,450 \\ 380,163 \\ 190,456 \end{array}$ | $\begin{gathered} 1,097 \\ (860) \\ (55) \\ 3,331 \\ (344) \end{gathered}$ | $\begin{aligned} & 44.03 \\ & 44.12 \\ & 46.62 \\ & 40.67 \\ & 41.16 \end{aligned}$ | 55.89 <br> 55.77 <br> 57.13 <br> 54.46 <br> 55.07 | $\begin{array}{r} 8.86 \\ 10.50 \\ 10.21 \\ 9.53 \\ 8.95 \end{array}$ |
| $\begin{array}{r} (8,886) \\ (1,224) \\ (15,748) \\ (3,175) \\ (203,110) \end{array}$ | $\begin{array}{r} 190,116 \\ 8,389 \\ 69,828 \\ 24,573 \\ 1,206,469 \end{array}$ | $\begin{array}{r} 607,757 \\ 30,183 \\ 241,223 \\ 93,728 \\ 3,874,007 \end{array}$ | $\begin{array}{r} 608,013 \\ 30,293 \\ 237,602 \\ 95,297 \\ 3,859,158 \end{array}$ | $\begin{gathered} (256) \\ (110) \\ 3,621 \\ (1,569) \\ 14,849 \end{gathered}$ | 37.69 <br> 41.04 <br> 42.03 <br> 46.62 <br> 41.04 | $\begin{aligned} & 53.70 \\ & 53.81 \\ & 54.17 \\ & 60.42 \\ & 55.38 \end{aligned}$ | $\begin{array}{r} 8.79 \\ 9.89 \\ 9.50 \\ 10.49 \\ 8.83 \end{array}$ |

## STATEMENT OF THE ALLOCATION OF THE

for the Year Ended

| Municipality | Primary Power and <br> Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand <br> Costs <br> (Note 1) | Transformation and Metering (Note 2) |  | Special Facilities (Note 3) | Frequency StandardIZATION (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Kingsville.... | 5,020.5 | 28,183.5 | 188,937 | 14,433 | 8,504 | 3,815 | 15,062 |
| Kirkfield.. | 180.3 | 887.6 | 6,784 | 514 | 566 |  | 90 |
| Kitchener....... | 150,515.5 | 922,140.6 | 5,664,397 | 8,043 | ..... | ................ | 451,547 |
| Lakefield. | 2,621.2 | 15,187.2 | 98,645 | 7,471 | 8,227 | ................. | 1,311 |
| Lambeth. | 1,879.0 | 10,400.0 | 70.713 | 5,356 | 5,897 | 34 | 5,637 |
| Lanark.. | 771.8 | 3,910.4 | 29,046 | 2,200 | 2,422 |  | 386 |
| Lancaster | 504.3 | 2,925.1 | 18,977 | 1,437 | 1,583 | ................ | 252 |
| Larder Lake Twp.... | 1,056.0 | 6,402.5 | 39,741 | 3.010 | 3,314 | 615 | .................. |
| Latchford.................. | 390.7 | 2,141.8 | 14,703 | 1,135 | ................ | ............... |  |
| Leamington...... | 11,532.8 | 70,336.0 | 434,017 | 33,406 | 4,865 | 2,515 | 34,598 |
| Lindsay... | 18,139.0 | 117,198.4 | 682,631 | 52,672 | ................ | .... | 9,070 |
| Listowel. | 6,207.6 | 33,944.0 | 233,612 | 18,026 | ............... | 408 | 18,623 |
| London. | 237,470.1 | 1,455,195.4 | 8,936,786 | 689,563 | ............... |  | 712,410 |
| L'Orignal. | 1,065.1 | 6,261.1 | 40,084 | 3,036 | 3,343 |  | 533 |
| Lucan....... | 1,165.3 | 6,660.0 | 43,855 | 3,322 | 3,657 |  | 3.496 |
| Lucknow.... | 1,199.6 | 6,617.6 | 45,145 | 3,419 | 3,765 |  | 600 |
| Lynden... | 494.9 | 2,765.0 | 18,625 | 1,411 | 1,553 |  | 1,485 |
| Madoc. | 1,759.5 | 10,177.3 | 66,215 | 5,015 | 5,522 | ............... | 880 |
| Magnetawan... | 192.3 | 1,030.3 | 7,236 | 558 |  | ................. | 96 |
| Markdale...... | 1,531.7 | 9,170.0 | 57,642 | 4,366 | 4,807 |  | 766 |
| Markham. | 12,541.7 | 75,719.3 | 471,985 | 35,988 | 25,282 | 8,333 | 37,625 |
| Marmora. | 1,218.0 | 7,101.6 | 45,837 | 3,472 | 3,823 | 655 | 609 |
| Martintown. | 204.2 | 1,038.0 | 7,685 | 582 | 641 | ................. | 102 |
| Massey... | 1,105.4 | 6,766.1 | 41,600 | 3,210 | ............ | ................ | .................. |
| Maxville.. | 963.9 | 5,192.4 | 36,274 | 2,747 | 3,025 |  | 482 |
| McGarry Twp......... | 863.5 | 4,901.6 | 32,496 | 2,461 | 2,710 |  | ................. |
| Meaford. | 5,416.9 | 32,420.1 | 203,857 | 15,729 | . | 2,651 | 2,708 |
| Merlin. | 642.8 | 3,360.7 | 24,191 | 1,832 | 2,017 | ................. | 1,928 |
| Merrickville | 891.7 | 4,726.0 | 33,559 | 2,542 | 2,799 |  | 446 |
| Midland. | 17,242.3 | 101,198.2 | 648,884 | 50,068 | ................ | 873 | 8,621 |
| Mildmay.... | 664.7 | 4,589.3 | 25,015 | 1,895 | 2,086 |  | 332 |
| Millbrook | 732.7 | 4,108.6 | 27,574 | 2,088 | 2,300 | ............... | 366 |
| Milton.. | 9,476.1 | 59,443.3 | 356,618 | 27.456 | 3,518 | 3,746 | 28,428 |
| Milverton. | 1,464.4 | 7,660.4 | 55,110 | 4,174 | 4,596 | 65 | 4,393 |
| Mississauga........... | 242,524.6 | 1,609,071.3 | 9,127.004 | 704,222 | 1,066 | 174,698 | 727.574 |
| Mitchell... | 3,642.0 | 19,816.8 | 137,061 | 10,576 | ......... | 2,773 | 10,926 |
| Moorefield. | 409.1 | 2,017.7 | 15,397 | 1,166 | 1,284 |  | 1,227 |
| Morrisburg. | 2,306.1 | 12,804.7 | 86,786 | 6,573 | 7,238 | 1,022 | 1,153 |
| Mount Brydges.... | 761.0 | 4,314.0 | 28,638 | 2,169 | 2,388 | ................ | 2,283 |
| Mount Forest.... | 3,699.8 | 20,032.4 | 139,237 | 10,744 | ................ | 577 | 1,850 |

COST OF PRIMARY POWER TO MUNICIPALITIES
December 31, 1972

| Return on Equity (Note 5) | Energy @ 2.75 Mills PER KWh (Note 6) | Cost of <br> Primary <br> Power Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost <br> (Note 7) | Tota Prima | OSt of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ . \\ (13,731) \\ (783) \\ (449,336) \\ (8,163) \\ (5,354) \end{array}$ | $\begin{array}{r} \$ \\ 77,505 \\ 2,441 \\ 2,535,887 \\ 41,765 \\ 28,600 \end{array}$ | $\begin{array}{r} \$ \\ 294,525 \\ 9,612 \\ 8,210,538 \\ 149,256 \\ 110,883 \end{array}$ | $\begin{array}{r} \$ \\ 295,067 \\ 9,487 \\ 8,196,243 \\ 149,820 \\ 111,833 \end{array}$ | $\begin{array}{r} \$ \\ (542) \\ 125 \\ 14,295 \\ (564) \\ (950) \end{array}$ | $\begin{gathered} \text { \$ per } \mathbf{k W} \\ 45.96 \\ 44.12 \\ 40.69 \\ 44.12 \\ 46.64 \end{gathered}$ | $\begin{gathered} \$ \text { per } k W \\ 58.66 \\ 53.31 \\ 54.55 \\ 56.94 \\ 59.01 \end{gathered}$ | Mills per kWh 10.45 10.83 8.90 9.83 10.66 |
| $\begin{array}{r} (2,457) \\ (1,880) \\ (3,373) \\ (707) \\ (40,068) \end{array}$ | $\begin{array}{r} 10,754 \\ 8,044 \\ 17,607 \\ 5,890 \\ 193,424 \end{array}$ | $\begin{array}{r} 42,351 \\ 28,413 \\ 60,914 \\ 21,021 \\ 662,757 \end{array}$ | $\begin{array}{r} 43,092 \\ 28,725 \\ 61,781 \\ 20,398 \\ 667,405 \end{array}$ | $\begin{gathered} (741) \\ (312) \\ (867) \\ 623 \\ (4,648) \end{gathered}$ | $\begin{aligned} & 44.12 \\ & 44.12 \\ & 44.20 \\ & 40.54 \\ & 44.17 \end{aligned}$ | $\begin{aligned} & 54.87 \\ & 56.34 \\ & 57.68 \\ & 53.80 \\ & 57.47 \end{aligned}$ | $\begin{array}{r} 10.83 \\ 9.71 \\ 9.51 \\ 9.81 \\ 9.42 \end{array}$ |
| $\begin{array}{r} (57,331) \\ (23,992) \\ (713,025) \\ (1,879) \\ (4,361) \end{array}$ | $\begin{array}{r} 322,296 \\ 93,346 \\ 4,001,787 \\ 17,218 \\ 18,315 \end{array}$ | $\begin{array}{r} 1,009,338 \\ 340,023 \\ 13,627,521 \\ 62,335 \\ 68,284 \end{array}$ | $\begin{array}{r} 1,005,258 \\ 341,855 \\ 13,564,365 \\ 62,614 \\ 67,816 \end{array}$ | $\begin{gathered} 4,080 \\ (1,832) \\ 63,156 \\ (279) \\ 468 \end{gathered}$ | $\begin{aligned} & 41.04 \\ & 43.60 \\ & 43.54 \\ & 44.12 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 55.64 \\ & 54.78 \\ & 57.39 \\ & 58.53 \\ & 58.60 \end{aligned}$ | $\begin{array}{r} 8.61 \\ 10.02 \\ 9.36 \\ 9.96 \\ 10.25 \end{array}$ |
| $\begin{array}{r} (6,269) \\ (2,377) \\ (5,491) \\ (434) \\ (4,399) \end{array}$ | $\begin{array}{r} 18,198 \\ 7,604 \\ 27,988 \\ 2,833 \\ 25,218 \end{array}$ | $\begin{array}{r} 64,858 \\ 28.301 \\ 100,129 \\ 10,289 \\ 88,400 \end{array}$ | $\begin{array}{r} 65,297 \\ 28,598 \\ 101,342 \\ 10,317 \\ 88,873 \end{array}$ | $\begin{array}{r} (439) \\ (297) \\ (1,213) \\ (28) \\ (473) \end{array}$ | 44.12 <br> 46.62 <br> 4412 <br> 41.03 <br> 44.12 | $\begin{aligned} & 54.07 \\ & 57.19 \\ & 56.91 \\ & 53.50 \\ & 57.71 \end{aligned}$ | $\begin{array}{r} 9.80 \\ 10.24 \\ 9.84 \\ 9.99 \\ 9.64 \end{array}$ |
| $\begin{array}{r} (18,852) \\ (4,037) \\ (883) \\ (1,882) \\ (3,395) \end{array}$ | $\begin{array}{r} 208,228 \\ 19,529 \\ 2,855 \\ 18,607 \\ 14,279 \end{array}$ | $\begin{array}{r} 768,589 \\ 69,888 \\ 10,982 \\ 61,535 \\ 53,412 \end{array}$ | $\begin{array}{r} 769,963 \\ 70,072 \\ 11,171 \\ 60,602 \\ 53,452 \end{array}$ | $\begin{gathered} (1,374) \\ (184) \\ (189) \\ 933 \\ (40) \end{gathered}$ | $\begin{aligned} & 46.18 \\ & 44.66 \\ & 44.12 \\ & 40.54 \\ & 44.12 \end{aligned}$ | $\begin{aligned} & 61.28 \\ & 57.38 \\ & 53.78 \\ & 55.67 \\ & 55.41 \end{aligned}$ | $\begin{array}{r} 10.15 \\ 9.84 \\ 10.58 \\ 9.09 \\ 10.29 \end{array}$ |
| $\begin{array}{r} (3,318) \\ (17,257) \\ (2,605) \\ (2,122) \\ (59,001) \end{array}$ | $\begin{array}{r} 13,479 \\ 89,155 \\ 9,242 \\ 12,997 \\ 278,295 \end{array}$ | $\begin{array}{r} 47,828 \\ 296,843 \\ 36,605 \\ 50,221 \\ 927,740 \end{array}$ | $\begin{array}{r} 48,602 \\ 293,924 \\ 36,834 \\ 50,388 \\ 934,350 \end{array}$ | $\begin{array}{r} (774) \\ 2,919 \\ (229) \\ (167) \\ (6,610) \end{array}$ | $\begin{aligned} & 43.62 \\ & 41.53 \\ & 46.62 \\ & 44.12 \\ & 41.09 \end{aligned}$ | $\begin{aligned} & 55.39 \\ & 54.80 \\ & 56.95 \\ & 56.32 \\ & 53.81 \end{aligned}$ | $\begin{array}{r} 9.76 \\ 9.16 \\ 10.89 \\ 10.63 \\ 9.17 \end{array}$ |
| $\begin{array}{r} (2,674) \\ (2,284) \\ (28,612) \\ (7,849) \\ (330,440) \end{array}$ | $\begin{array}{r} 12,621 \\ 11,299 \\ 163,469 \\ 21,066 \\ 4,424,946 \end{array}$ | $\begin{array}{r} 39,275 \\ 41,343 \\ 554,623 \\ 81,555 \\ 14,829,070 \end{array}$ | $\begin{array}{r} 39,354 \\ 41,447 \\ 538,229 \\ 81,681 \\ 14,702,343 \end{array}$ | $\begin{array}{r} (79) \\ (104) \\ 16,394 \\ (126) \\ 126,727 \end{array}$ | 44.12 <br> 44.12 <br> 44.30 <br> 46.67 <br> 44.26 | $\begin{aligned} & 59.09 \\ & 56.43 \\ & 58.53 \\ & 55.69 \\ & 61.14 \end{aligned}$ | $\begin{array}{r} 8.56 \\ 10.06 \\ 9.33 \\ 10.65 \\ 9.22 \end{array}$ |
| $\begin{array}{r} (13,203) \\ (1,784) \\ (6,416) \\ (2,510) \\ (12,323) \end{array}$ | $\begin{array}{r} 54,496 \\ 5,549 \\ 35,213 \\ 11,864 \\ 55,089 \end{array}$ | $\begin{array}{r} 202,629 \\ 22,839 \\ 131,569 \\ 44,832 \\ 195,174 \end{array}$ | $\begin{array}{r} 205,265 \\ 22,863 \\ 133,675 \\ 45,293 \\ 195,165 \end{array}$ | $\begin{array}{r} (2,636) \\ (24) \\ (2,106) \\ (461) \\ 9 \end{array}$ | $\begin{aligned} & 44.30 \\ & 46.62 \\ & 44.57 \\ & 46.62 \\ & 41.19 \end{aligned}$ | 55.64 <br> 55.83 <br> 57.05 <br> 58.91 <br> 52.75 | $\begin{array}{r} 10.23 \\ 11.32 \\ 10.28 \\ 10.39 \\ 9.74 \end{array}$ |

STATEMENT OF THE ALLOCATION OF THE
for the Year Ended

| Municipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand Costs (Note 1) | Transformation and Metering (Note 2) |  | Special Facilities (Note 3) | Frequency StandardIzation (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Napanee. | 5,468.8 | 31,232.1 | 205,809 | 15,758 | 7,168 | 1,839 | 2,734 |
| Nepean Twp...................... | 73,440.5 | 461,755.9 | 2,763,811 | 105,848 | 3,688 | 6,516 | 36,720 |
| Neustadt............................ | 500.8 | 2,476.2 | 18,846 | 1,427 | 1,572 |  | 250 |
| Newboro.. | 291.4 | 1,616.1 | 10,966 | 831 | 915 | ................. | 146 |
| Newburgh.......................... | 498.2 | 2,535.7 | 18,749 | 1.420 | 1,564 | ................. | 249 |
| Newbury............................ | 336.3 | 1,620.8 | 12,655 | 959 | 1,055 | ................ | 1,009 |
| Newcastle.......................... | 2,005.1 | 12,093.4 | 75,459 | 5,822 | ................. | ................. | 1,003 |
| New Hamburg................... | 3,571.0 | 20,233.3 | 134,389 | 10,201 | 9,914 | 1,256 | 10,713 |
| Newmarket......................... | 12,876.0 | 77,894.7 | 484,566 | 37,082 | 18,044 | 7,609 | 38,628 |
| Niagara.............................. | 2,635.2 | 15,663.5 | 99,171 | 7,652 | ................. | 1,287 | 7.906 |
| Niagara Falls..................... | 54,600.4 | 338,319.0 | 2,054,795 | 158,549 | ................. | 26,596 | 163,801 |
| Nipigon Twp...................... | 2,557.3 | 16,683.5 | 96,240 | 7,289 | 8,026 | ................ | .................. |
| North Bay.......................... | 52,076.3 | 310,603.7 | 1,959,803 | 151,219 | ................. | 40,387 | .................. |
| North York........................ | 537,457.0 | 3,345,705.6 | 20,226,288 | 1,521,819 | ................. | 7,848 | 1,612,371 |
| Norwich.............................. | 1,224.4 | 6,877.1 | 46,079 | 3,490 | 3,843 | 541 | 3,673 |
| Norwood. | 1,105.5 | 6,230.4 | 41,604 | 3,151 | 3,470 | ................. | 553 |
| Oakville.. | 112,350.0 | 770,488.2 | 4,228,103 | 326,099 | 8,286 | 43,934 | 337,050 |
| Oil Springs.. | 388.5 | 2,228.6 | 14,622 | 1,107 | 1,219 | ................. | 1,166 |
| Omemee.............................. | 660.0 | 3,801.6 | 24,839 | 1,881 | 2,071 | ................. | 330 |
| Orangeville......................... | 8,760.7 | 51,686.5 | 329,695 | 25,430 | 550 | 5,625 | 4,380 |
| Orillia................................* | 21,139.4 | 103,791.8 | 795,545 | 61,385 | ................. | 14,292 | 10,570 |
| Orono................................. | 1,051.4 | 5,908.5 | 39,569 | 2,997 | 3,300 | ................ | 526 |
| Oshawa........................... | 143,342.9 | 883,474.0 | 5,394,468 | 416,238 | ................. |  | 71,671 |
| Ottawa..............................* | 414,830.3 | 2,597,450.6 | 15,611,440 | 1,037,440 | ................ |  | 207,415 |
| Otterville............................ | 564.5 | 3,010.0 | 21,246 | 1,609 | 1,772 | ................. | 1,694 |
| Owen Sound....................... | 23,006.7 | 146,675.6 | 865,818 | 66,489 | 17,481 | ................. | 11,503 |
| Paisley................................ | 1,026.2 | 5,626.9 | 38,619 | 2,980 | ................. | .............. | 513 |
| Palmerston......................... | 1,939.7 | 11,083.1 | 72,997 | 5,633 | ................ | 667 | 5,819 |
| Paris................................... | 6,488.5 | 35,018.0 | 244,184 | 18,842 | ......... | 5,273 | 19,466 |
| Parkhill.............................. | 1,364.1 | $7,418.9$ | 51,336 | 3,888 | 4,281 | ................ | 4,092 |
| Parry Sound......................* | 5,803.1 | 34,385.7 | 218,389 | 16,851 | ................. | 453 | 2,902 |
| Pembroke.........................* | 8,826.5 | 40,926.0 | 332,169 | 25,631 |  | 13,819 | 4,413 |
| Penetanguishene.................. | 5,247.2 | 33,443.8 | 197,468 | 15,236 |  | 1,455 | 2,624 |
| Perth................................. | 7,463.0 | 42,342.6 | 280,857 | 21,671 | ................ | ................. | 3,732 |
| Peterborough...................... | 71,873.4 | 461,529.2 | 2,704,834 | 208,706 | $\cdots$ | ................ | 35,937 |
| Petrolia.............................. | 3,602.6 | 19,736.1 | 135,577 | 10,290 | 10,085 | 476 | 10,808 |
| Petrolia Water Works..... | 163.9 | 770.2 | 6,167 | 467 | 514 | ................. | 492 |
| Pickering............................ | 1,895.5 | 11,091.2 | 71,333 | 5,403 | 5,949 | ...... | 948 |
| Picton................................. | 5,163.7 | 31,211.3 | 194,327 | 14,994 | ........ | 210 | 2,582 |
| Plantagenet......................... | 1,180.7 | 6,615.5 | 44,432 | 3,365 | 3,706 | .............. | 590 |

*See note 8 , page 72

COST OF PRIMARY POWER TO MUNICIPALITIES
December 31, 1972

| Return on Equity (Note 5) | Energy @ 2.75 Mills PER KWH (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost <br> (Note 7) | $\begin{aligned} & \text { Tota } \\ & \text { Prima } \end{aligned}$ | St of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \\ (21,555) \\ (81,776) \\ (1,952) \\ (513) \\ (1,145) \end{array}$ | $\begin{array}{r} \$ \\ 85,888 \\ 1,269,829 \\ 6,809 \\ 4,444 \\ 6,973 \end{array}$ | $\begin{array}{r} \$ \\ 297,641 \\ 4,104,636 \\ 26,952 \\ 16,789 \\ 27,810 \end{array}$ | $\begin{array}{r} \$ \\ 297,436 \\ 4,097,325 \\ 27,396 \\ 17,154 \\ 28,190 \end{array}$ | $\begin{gathered} \$ \\ 205 \\ 7,311 \\ (444) \\ (365) \\ (380) \end{gathered}$ | $\begin{gathered} \text { \$ per } \mathrm{kW} \\ 42.66 \\ 39.71 \\ 44.12 \\ 44.12 \\ 44.12 \end{gathered}$ | $\begin{gathered} \$ \text { per } \mathrm{kW} \\ 54.43 \\ 55.89 \\ 53.82 \\ 57.61 \\ 55.82 \end{gathered}$ | Mills per kWh 9.53 8.89 10.88 10.39 10.97 |
| $\begin{array}{r} (1,143) \\ (4,717) \\ (11,588) \\ (28,787) \\ (11,052) \end{array}$ | $\begin{array}{r} 4,457 \\ 33,257 \\ 55,642 \\ 214,210 \\ 43,075 \end{array}$ | $\begin{array}{r} 18,992 \\ 110,824 \\ 210,527 \\ 771,352 \\ 148,039 \end{array}$ | $\begin{array}{r} 19,116 \\ 109,971 \\ 210,121 \\ 758,160 \\ 148,259 \end{array}$ | $\begin{gathered} (124) \\ 853 \\ 406 \\ 13,192 \\ (220) \end{gathered}$ | $\begin{aligned} & 46.62 \\ & 41.04 \\ & 46.62 \\ & 45.51 \\ & 44.03 \end{aligned}$ | $\begin{aligned} & 56.47 \\ & 55.27 \\ & 58.95 \\ & 59.91 \\ & 56.18 \end{aligned}$ | $\begin{array}{r} 11.72 \\ 9.16 \\ 10.40 \\ 9.90 \\ 9.45 \end{array}$ |
| $\begin{array}{r} (204,408) \\ (7,130) \\ (126,770) \\ (856,862) \\ (7,192) \end{array}$ | $\begin{array}{r} 930,377 \\ 45,880 \\ 854,160 \\ 9,200,690 \\ 18,912 \end{array}$ | $\begin{array}{r} 3,129,710 \\ 150,305 \\ 2,878,799 \\ 31,712,154 \\ 69,346 \end{array}$ | $\begin{array}{r} 3,142,394 \\ 151,066 \\ 2,896,941 \\ 31,670,303 \\ 70,247 \end{array}$ | $\begin{gathered} (12,684) \\ (761) \\ (18,142) \\ 41,851 \\ (901) \end{gathered}$ | $\begin{aligned} & 44.02 \\ & 43.62 \\ & 41.31 \\ & 43.48 \\ & 47.06 \end{aligned}$ | $\begin{aligned} & 57.32 \\ & 58.77 \\ & 55.28 \\ & 59.00 \\ & 56.64 \end{aligned}$ | $\begin{array}{r} 9.25 \\ 9.01 \\ 9.27 \\ 9.48 \\ 10.08 \end{array}$ |
| $\begin{array}{r} (3,573) \\ (199,246) \\ (3,489) \\ (2,265) \\ (21,319) \end{array}$ | $\begin{array}{r} 17,134 \\ 2,118,842 \\ 6,129 \\ 10,454 \\ 142,138 \end{array}$ | $\begin{array}{r} 62,339 \\ 6,863,068 \\ 20,754 \\ 37,310 \\ 486,499 \end{array}$ | $\begin{array}{r} 62,529 \\ 6,878,296 \\ 21,385 \\ 37,720 \\ 488,634 \end{array}$ | $\begin{array}{r} (190) \\ (15,228) \\ (631) \\ (410) \\ (2,135) \end{array}$ | $\begin{aligned} & 44.12 \\ & 44.00 \\ & 46.63 \\ & 44.12 \\ & 41.74 \end{aligned}$ | $\begin{aligned} & 56.39 \\ & 61.09 \\ & 53.42 \\ & 56.53 \\ & 55.53 \end{aligned}$ | $\begin{array}{r} 10.01 \\ 8.91 \\ 9.31 \\ 9.81 \\ 9.41 \end{array}$ |
| $\begin{array}{r} (29,424) \\ (2,605) \\ (376,963) \\ (763,401) \\ (2,527) \end{array}$ | $\begin{array}{r} 285,427 \\ 16,249 \\ 2,429,553 \\ 7,142,989 \\ 8,278 \end{array}$ | $\begin{array}{r} 1,137,795 \\ 60,036 \\ 7,934,967 \\ 23,235,883 \\ 32,072 \end{array}$ | $\begin{array}{r} 1,145,532 \\ 60,793 \\ 7,900,574 \\ 23,190,166 \\ 32,505 \end{array}$ | $\begin{gathered} (7,737) \\ (757) \\ 34,393 \\ 45,717 \\ (433) \end{gathered}$ | $\begin{aligned} & 41.71 \\ & 44.12 \\ & 41.04 \\ & 40.63 \\ & 46.63 \end{aligned}$ | $\begin{aligned} & 53.82 \\ & 57.10 \\ & 55.36 \\ & 56.01 \\ & 56.81 \end{aligned}$ | $\begin{array}{r} 10.96 \\ 10.16 \\ 8.98 \\ 8.95 \\ 10.66 \end{array}$ |
| $\begin{array}{r} (82,749) \\ (3,479) \\ (9,579) \\ (27,215) \\ (5,981) \end{array}$ | $\begin{array}{r} 403,358 \\ 15,474 \\ 30,478 \\ 96,300 \\ 20,402 \end{array}$ | $\begin{array}{r} 1,281,900 \\ 54,107 \\ 106,015 \\ 356,850 \\ 78,018 \end{array}$ | $\begin{array}{r} 1,277,640 \\ 53,378 \\ 106,092 \\ 358,908 \\ 78,552 \end{array}$ | $\begin{array}{r} 4,260 \\ 729 \\ (77) \\ (2,058) \\ (534) \end{array}$ | $\begin{aligned} & 41.78 \\ & 41.04 \\ & 43.88 \\ & 44.35 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 55.72 \\ & 52.73 \\ & 54.66 \\ & 55.00 \\ & 57.19 \end{aligned}$ | $\begin{array}{r} 8.74 \\ 9.62 \\ 9.57 \\ 10.19 \\ 10.52 \end{array}$ |
| $\begin{array}{r} (11,016) \\ (5,582) \\ (17,439) \\ (27,216) \\ (227,294) \end{array}$ | $\begin{array}{r} 94,561 \\ 112,546 \\ 91,971 \\ 116,442 \\ 1,269,205 \end{array}$ | $\begin{array}{r} 322,140 \\ 482,996 \\ 291,315 \\ 395,486 \\ 3,991,388 \end{array}$ | $\begin{array}{r} 320,233 \\ 495,678 \\ 289,236 \\ 395,848 \\ 3,991,775 \end{array}$ | $\begin{gathered} 1,907 \\ (12,682) \\ 2,079 \\ (362) \\ (387) \end{gathered}$ | $\begin{aligned} & 41.12 \\ & 42.60 \\ & 41.31 \\ & 41.04 \\ & 41.04 \end{aligned}$ | $\begin{aligned} & 55.51 \\ & 54.72 \\ & 55.52 \\ & 52.99 \\ & 55.53 \end{aligned}$ | $\begin{array}{r} 9.37 \\ 11.80 \\ 8.71 \\ 9.34 \\ 8.65 \end{array}$ |
| $\begin{array}{r} (18,885) \\ (77) \\ (2,816) \\ (23,604) \\ (1,749) \end{array}$ | $\begin{array}{r} 54,274 \\ 2,118 \\ 30,501 \\ 85,831 \\ 18,193 \end{array}$ | $\begin{array}{r} 202,625 \\ 9,681 \\ 111,318 \\ 274,340 \\ 68,537 \end{array}$ | $\begin{array}{r} 202,671 \\ 9,982 \\ 111,959 \\ 273,565 \\ 67,931 \end{array}$ | $\begin{gathered} (46) \\ (301) \\ (641) \\ 775 \\ 606 \end{gathered}$ | $\begin{aligned} & 46.42 \\ & 46.61 \\ & 44.12 \\ & 41.08 \\ & 44.12 \end{aligned}$ | $\begin{aligned} & 56.24 \\ & 59.07 \\ & 58.73 \\ & 53.13 \\ & 58.05 \end{aligned}$ | $\begin{array}{r} 10.27 \\ 12.57 \\ 10.04 \\ 8.79 \\ 10.36 \end{array}$ |

STATEMENT OF THE ALLOCATION OF THE
for the Year Ended

| Municipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand <br> Costs <br> (Note 1) | Transformation and Metering (Note 2) |  | Special <br> Facilities <br> (Note 3) | Frequency Standardization (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Plattsville. | 979.7 | 4,926.3 | 36,868 | 2,792 | 3,075 |  | 2,939 |
| Point Edward.. | 8,152.7 | 40,377.0 | 306,813 | 23,564 | 6,428 |  | 24,458 |
| Port Burwell........... | 423.8 | 2,511.2 | 15,948 | 1,208 | 1,330 | 74 | 1,271 |
| Port Colborne........... | 15,516.5 | 101,545.3 | 583,937 | 45,057 | ................ | 2,016 | 46,550 |
| Port Credit.............. | 21,470.7 | 153,251.4 | 808,015 | 62,346 | ............... | 9,321 | 64,412 |
| Port Dover... | 2,658.0 | 15,987.3 | 100,031 | 7,718 | .... | 2,482 | 7,974 |
| Port Elgin.. | 4,981.7 | 30,754.6 | 187,477 | 14,200 | 15,635 | 3,839 | 2,491 |
| Port Hope. | 13,601.2 | 78,550.5 | 511,859 | 39,495 |  | 6,087 | 6,801 |
| Port McNicoll. | 1,657.6 | 7,296.8 | 62,381 | 4,725 | 5,202 | 876 | 829 |
| Port Perry | 3,238.3 | 19,641.5 | 121,867 | 9,403 |  | 251 | 1,619 |
| Port Rowan.... | 546.7 | 3,104.4 | 20,575 | 1,558 | 1.716 |  | 1,640 |
| Port Stanley. | 1,640.6 | 9,308.5 | 61.741 | 4,759 | 257 | 2,088 | 4,922 |
| Prescott. | 5,814.0 | 33,029.7 | 218,799 | 16,883 |  | 867 | 2,907 |
| Preston | 20,486.2 | 114,935.5 | 770,963 | 59,472 | 926 |  | 61,459 |
| Priceville. | 100.6 | 460.6 | 3,786 | 287 | 316 | ................ | 50 |
| Princeton. | 467.9 | 2,479.7 | 17,608 | 1,334 | 1.469 |  | 1,404 |
| Queenston | 479.8 | 2,690.5 | 18,057 | 1,368 | 1,506 | ....... | 1,439 |
| Rainy River | 1,257.8 | 7,273.8 | 47,337 | 3,585 | 3,948 | 262 |  |
| Red Rock | 1,099.8 | 6,332.5 | 41,390 | 3,194 |  | 430 |  |
| Renfrew................... | 7,192.3 | 37,562.1 | 270,670 | 20,885 |  | 613 | 3,596 |
| Richmond. | 1,994.8 | 11,696.8 | 75,070 | 5,686 | 6,261 |  | 997 |
| Richmond Hill. | 20,795.4 | 129,904.3 | 782,598 | 60,385 |  | 6,992 | 62,386 |
| Ridgetown. | 2,823.9 | 15,175.6 | 106,274 | 8,159 | 2,421 | 1,397 | 8,472 |
| Ripley. | 656.7 | 3,594.4 | 24,712 | 1,872 | 2,061 | ................ | 328 |
| Rockland. | 2,555.4 | 14,561.2 | 96,167 | 7,284 | 8.020 |  | 1,278 |
| Rockwood. | 814.3 | 4,702.4 | 30,644 | 2,321 | 2.556 | ............... | 2,443 |
| Rodney.. | 805.7 | 4,524.8 | 30,321 | 2,297 | 2,529 |  | 2,417 |
| Rosseau. | 291.3 | 1,478.0 | 10,962 | 846 |  |  | 146 |
| Russell. | 693.1 | 3,849.0 | 26,084 | 1,976 | 2,175 |  | 347 |
| St. Catharines. | 158,638.0 | 976,979.9 | 5,970,074 | 460,370 | 597 | 376 | 475,914 |
| St. Clair Beach | 1,625.9 | 8,367.0 | 61,186 | 4,647 | 4,337 |  | 4,878 |
| St. George. | 972.4 | 5,375.3 | 36,594 | 2,790 | 2.000 | 296 | 2,917 |
| St. Jacobs.............. | 1,197.6 | 6,785.6 | 45,070 | 3,414 | 3,759 | ............... | 3,593 |
| St. Mary's................ | 4,697.3 | 27,416.1 | 176,774 | 13,640 |  |  | 14,092 |
| St. Thomas.............. | 29,452.8 | 174,706.5 | 1,108,407 | 85,512 | 740 |  | 88,358 |
| Sandwich West Twp. | 8,944.6 | 50,433.1 | 336,617 | 25,863 | 6,488 | 5,205 | 26,834 |
| Sarnia. | 60,114.5 | 407,976.5 | 2,262,309 | 173,965 |  |  | 180,344 |
| Scarborough.... | 334,912.8 | 2,082,224.9 | 12,603,879 | 972,275 | 6,202 | 183,254 | 1,004,738 |
| Schreiber Twp... | 2,002.9 | 12,178.8 | 75,375 | 5,726 | 5,274 | 927 | ................ |
| Seaforth. | 2,338.1 | 12,614.2 | 87,991 | 6,789 |  | 564 | 7,014 |

[^8]COST OF PRIMARY POWER TO MUNICIPALITIES
December 31, 1972

| Return on Equity (Note 5) | Energy (a) 2.75 Mills PER KWH (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost (Note 7) | Total Primar | ost of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ (3,773) \\ (27,948) \\ (1,488) \\ (49,974) \\ (49,317) \end{gathered}$ | $$ | $\begin{array}{r} \$ \\ 55,448 \\ 444,352 \\ 25,249 \\ 906,836 \\ 1,316,218 \end{array}$ | $\begin{array}{r} \$ \\ 56,373 \\ 449,168 \\ 25,569 \\ 911,062 \\ 1,314,418 \end{array}$ | $\begin{gathered} \$ \\ (925) \\ (4,816) \\ (320) \\ (4,226) \\ 1,800 \end{gathered}$ | $\begin{gathered} \text { \$ per } \mathrm{kW} \\ 46.62 \\ 44.31 \\ 46.79 \\ 43.67 \\ 43.97 \end{gathered}$ | $\begin{gathered} \$ \text { per } \mathrm{kW} \\ 56.60 \\ 54.50 \\ 59.58 \\ 58.44 \\ 61.30 \end{gathered}$ | Mills per kWh 11.26 11.01 10.05 8.93 8.59 |
| $\begin{array}{r} (11,674) \\ (9,584) \\ (43,539) \\ (5,375) \\ (8,911) \end{array}$ | $\begin{array}{r} 43,965 \\ 84,575 \\ 216,014 \\ 20,066 \\ 54,014 \end{array}$ | $\begin{array}{r} 150,496 \\ 298,633 \\ 736,717 \\ 88,704 \\ 178,243 \end{array}$ | $\begin{array}{r} 150,366 \\ 297,800 \\ 732,562 \\ 90,176 \\ 178,031 \end{array}$ | $\begin{array}{r} 130 \\ 833 \\ 4,155 \\ (1,472) \\ 212 \end{array}$ | $\begin{aligned} & 44.47 \\ & 44.89 \\ & 41.48 \\ & 44.65 \\ & 41.11 \end{aligned}$ | $\begin{aligned} & 56.62 \\ & 59.95 \\ & 54.17 \\ & 53.51 \\ & 55.04 \end{aligned}$ | $\begin{array}{r} 9.41 \\ 9.71 \\ 9.38 \\ 12.16 \\ 9.07 \end{array}$ |
| $\begin{array}{r} (2,317) \\ (9,241) \\ (20,787) \\ (66,184) \\ (349) \end{array}$ | $\begin{array}{r} 8,537 \\ 25,598 \\ 90,832 \\ 316,073 \\ 1,267 \end{array}$ | $\begin{array}{r} 31,709 \\ 90,124 \\ 309,501 \\ 1,142,709 \\ 5,357 \end{array}$ | $\begin{array}{r} 32,041 \\ 87,302 \\ 309,225 \\ 1,141,447 \\ 5,474 \end{array}$ | $\begin{gathered} (332) \\ 2,822 \\ 276 \\ 1,262 \\ (117) \end{gathered}$ | $\begin{aligned} & 46.62 \\ & 44.96 \\ & 41.19 \\ & 43.58 \\ & 44.13 \end{aligned}$ | $\begin{aligned} & 58.00 \\ & 54.93 \\ & 53.23 \\ & 55.78 \\ & 53.25 \end{aligned}$ | $\begin{array}{r} 10.21 \\ 9.68 \\ 9.37 \\ 9.94 \\ 11.63 \end{array}$ |
| $\begin{array}{r} (2,321) \\ (2,129) \\ (2,123) \\ (3,261) \\ (18,055) \end{array}$ | $\begin{array}{r} 6,819 \\ 7,399 \\ 20,003 \\ 17,414 \\ 103,296 \end{array}$ | $\begin{array}{r} 26,313 \\ 27,640 \\ 73,012 \\ 59,167 \\ 381,005 \end{array}$ | 26,434 27,637 73,297 59,390 384,074 | $\begin{array}{r} (121) \\ 3 \\ (285) \\ (223) \\ (3,069) \end{array}$ | $\begin{aligned} & 46.62 \\ & 46.62 \\ & 48.83 \\ & 40.93 \\ & 41.12 \end{aligned}$ | $\begin{aligned} & 56.24 \\ & 57.61 \\ & 58.05 \\ & 53.80 \\ & 52.97 \end{aligned}$ | $\begin{array}{r} 10.61 \\ 10.27 \\ 10.04 \\ 9.34 \\ 10.14 \end{array}$ |
| $\begin{array}{r} (3,475) \\ (40,418) \\ (11,114) \\ (2,519) \\ (4,499) \end{array}$ | $\begin{array}{r} 32,166 \\ 357,237 \\ 41,733 \\ 9,885 \\ 40,043 \end{array}$ | $\begin{array}{r} 116,705 \\ 1,229,180 \\ 157,342 \\ 36,339 \\ 148,293 \end{array}$ | $\begin{array}{r} 117,478 \\ 1,221,888 \\ 156,833 \\ 36,707 \\ 148,342 \end{array}$ | $\begin{gathered} (773) \\ 7,292 \\ 509 \\ (368) \\ (49) \end{gathered}$ | $\begin{aligned} & 44.12 \\ & 43.87 \\ & 44.88 \\ & 44.12 \\ & 44.12 \end{aligned}$ | $\begin{aligned} & 58.50 \\ & 59.11 \\ & 55.72 \\ & 55.34 \\ & 58.03 \end{aligned}$ | $\begin{array}{r} 9.98 \\ 9.46 \\ 10.37 \\ 10.11 \\ 10.18 \end{array}$ |
| $\begin{array}{r} (3,024) \\ (3,778) \\ (1,070) \\ (2,089) \\ (472,156) \end{array}$ | $\begin{array}{r} 12,932 \\ 12,443 \\ 4,065 \\ 10,585 \\ 2,686,695 \end{array}$ | $\begin{array}{r} 47,872 \\ 46,229 \\ 14,949 \\ 39,078 \\ 9,121,870 \end{array}$ | $\begin{array}{r} 48,089 \\ 46,011 \\ 14,878 \\ 38,895 \\ 9,119,481 \end{array}$ | $\begin{array}{r} (217) \\ 218 \\ 71 \\ 183 \\ 2,389 \end{array}$ | $\begin{aligned} & 46.62 \\ & 46.62 \\ & 41.04 \\ & 44.12 \\ & 43.54 \end{aligned}$ | 58.79 <br> 57.38 <br> 51.32 <br> 56.38 <br> 57.50 | $\begin{array}{r} 10.18 \\ 10.22 \\ 10.11 \\ 10.15 \\ 9.34 \end{array}$ |
| $\begin{array}{r} (3,603) \\ (3,617) \\ (4,588) \\ (39,538) \\ (118,380) \end{array}$ | $\begin{array}{r} 23,009 \\ 14,782 \\ 18,661 \\ 75,394 \\ 480,443 \end{array}$ | $\begin{array}{r} 94,454 \\ 55,762 \\ 69,909 \\ 240,362 \\ 1,645,080 \end{array}$ | $\begin{array}{r} 95,688 \\ 56,281 \\ 69,644 \\ 240,507 \\ 1,642,721 \end{array}$ | $\begin{gathered} (1,234) \\ (519) \\ 265 \\ (145) \\ 2,359 \end{gathered}$ | 46.16 <br> 45.86 <br> 46.62 <br> 43.54 <br> 43.56 | $\begin{aligned} & 58.09 \\ & 57.34 \\ & 58.37 \\ & 51.17 \\ & 55.85 \end{aligned}$ | $\begin{array}{r} 11.29 \\ 10.37 \\ 10.30 \\ 8.77 \\ 9.42 \end{array}$ |
| $\begin{array}{r} (12,279) \\ (350,893) \\ (604,088) \\ (5,089) \\ (12,189) \end{array}$ | $\begin{array}{r} 138,691 \\ 1,121,935 \\ 5,726,119 \\ 33,492 \\ 34,689 \end{array}$ | $\begin{array}{r} 527,419 \\ 3,387,660 \\ 19,892,379 \\ 115,705 \\ 124,858 \end{array}$ | $\begin{array}{r} 530,076 \\ 3,385,380 \\ 19,862,665 \\ 117,263 \\ 124,927 \end{array}$ | $\begin{array}{r} (2,657) \\ 2,280 \\ 29,714 \\ (1,558) \\ (69) \end{array}$ | $\begin{aligned} & 44.83 \\ & 43.53 \\ & 44.10 \\ & 43.59 \\ & 43.78 \end{aligned}$ | $\begin{aligned} & 58.97 \\ & 56.35 \\ & 59.40 \\ & 57.77 \\ & 53.40 \end{aligned}$ | $\begin{array}{r} 10.46 \\ 8.30 \\ 9.55 \\ 9.50 \\ 9.90 \end{array}$ |

for the Year Ended

| Municipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand Costs (Note 1) | Transformation and Metering (Note 2) |  | Special FAcilities (Note 3) | Frequency StandardIZATION (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Shelburne.. | 2,263.8 | 13,538.0 | 85,195 | 6,453 | 7,105 |  | 1,132 |
| Simcoe................................ | 15,105.7 | 96,740.9 | 568,477 | 43,853 | 664 | 5,994 | 45,317 |
| Sioux Lookout.................... | 3,043.1 | 18,229.6 | 114,522 | 8,674 | 9,551 | ................. |  |
| Smiths Falls....................... | 12,980.7 | 76,768.3 | 488,506 | 37,694 | ................ | 255 | 6,490 |
| Southampton..................... | 3,262.7 | 19,187.0 | 122,786 | 9,300 | 10,240 | 525 | 1,631 |
| South Grimsby Twp.......... | 828.0 | 4,443.7 | 31,160 | 2,360 | 2,599 |  | 2,484 |
| South River........................ | 985.5 | 5,657.3 | 37,088 | 2,862 | ................ |  | .................. |
| Springfield........................... | 360.8 | 1,892.1 | 13,578 | 1,028 | 1,132 | 74 | 1,082 |
| Stayner.............................. | 1,915.5 | 11,148.6 | 72,088 | 5,460 | 6,012 |  | 958 |
| Stirling............................... | 1,600.4 | 9,161.8 | 60,230 | 4,648 |  | ................ | 800 |
| Stoney Creek..................... | 6,505.8 | 34,475.1 | 244,834 | 18,790 | 5,958 | 382 | 19,517 |
| Stouffville........................... | 4,728.8 | 27,611.8 | 177,960 | 13,731 | 67 | 3,907 | 14,186 |
| Stratford............................. | 35,117.2 | 212,173.8 | 1,321,577 | 101,973 |  | ......... | 105,352 |
| Strathroy............................ | 7,624.0 | 42,502.3 | 286,917 | 22,138 |  | 3,944 | 22,872 |
| Streetsville.......................... | 6,584.3 | 39,372.6 | 247,790 | 19,120 | ................: | 2,130 | 19,753 |
| Sturgeon Falls..................... | 5,347.1 | 31,286.1 | 201,229 | 15,527 |  | 2,471 |  |
| Sudbury.............................. | 87,064.0 | 544,845.9 | 3,276,507 | 252,815 |  | 56,985 | .................. |
| Sunderland........................ | 707.3 | 4,059.2 | 26,619 | 2,016 | 2,220 | ................. | 354 |
| Sundridge.......................... | 1,007.1 | 5,693.7 | 37,901 | 2,925 |  |  | 504 |
| Sutton................................ | 2,805.8 | 17,100.6 | 105,591 | 7,998 | 8,806 |  | 8,417 |
| Tara.................................. | 987.5 | 5,961.6 | 37.162 | 2,815 | 3.099 | ........ | 494 |
| Tavistock | 2,081.7 | 11,285.7 | 78,341 | 6,035 | 608 | 1,046 | 6,245 |
| Tecumseh.......................... | 4,078.7 | 23,435.3 | 153,495 | 11,844 | ...... | 2,047 | 12,236 |
| Teeswater........................... | 1,401.0 | $7,620.3$ | 52,724 | 4.019 | 2,858 |  | 701 |
| Terrace Bay Twp............... | 1,972.5 | 12,310.1 | 74,232 | 5,727 |  |  |  |
| Thamesford | 1,636.6 | 9,621.5 | 61,591 | 4,665 | 5,136 |  | 4,910 |
| Thamesville. | 1,150.8 | 5,598.5 | 43,310 | 3,280 | 3,612 |  | 3,452 |
| Thedford. | 685.5 | 4,049.6 | 25,797 | 1,954 | 2,151 |  | 2,057 |
| Thessalon. | 1,656.4 | 9,590.9 | 62,337 | 4,810 |  | 1,365 |  |
| Thornbury.......................... | 1,478.5 | $8,954.8$ | 55,641 | 4,214 | 4,640 | ............... | 739 |
| Thorndale........................... | 353.7 | 1,838.0 | 13,309 | 1,008 | 1,110 | 15 | 1,061 |
| Thornton............................ | 286.3 | 1,431.1 | 10,774 | 816 | 899 |  | 143 |
| Thorold.............................. | 6,709.7 | 42,107.5 | 252,509 | 19,467 |  | 499 | 20,129 |
| Thunder Bay....................* | 131,410.3 | 811,329.3 | 4,945,406 | 381,545 | 2,516 | ......... | ......... |
| Tilbury................................ | 4,341.7 | 22,964.4 | 163,393 | 12,607 |  | 908 | 13,025 |
| Tillsonburg........................ | 8,626.2 | 49,631.6 | 324,631 | 25,049 |  |  | 25,879 |
| Toronto.............................. | 950,879.6 | 6,205,128.9 | 35,784,751 | 2,356,461 |  | 8,287 | 2,852,639 |
| Tottenham......................... | 1,294.2 | 7,207.9 | 48,705 | 3,689 | 4,062 | ................. | 647 |
| Trenton.............................. | 22,995.4 | 148,690.1 | 865,392 | 66,774 |  |  | 11,498 |
| Tweed............................... | 2,201.5 | 12,376.1 | 82,850 | 6,393 | ................. | 258 | 1,101 |

[^9]
## COST OF PRIMARY POWER TO MUNICIPALITIES

December 31, 1972

| Return on Equity (Note 5) | Energy @ 2.75 Mills PER KWH (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | $\begin{aligned} & \text { Demand } \\ & \text { Cost } \\ & \text { (Note 7) } \end{aligned}$ | Tota Prima | St of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \\ (6,492) \\ (47,376) \\ (9,933) \\ (44,803) \\ (8,345) \end{array}$ | $\begin{array}{r} \$ \\ 37,230 \\ 266,038 \\ 50,131 \\ 211,113 \\ 52,764 \end{array}$ | $\begin{gathered} \$ \\ 130,623 \\ 882,967 \\ 172,945 \\ 699,255 \\ 188,901 \end{gathered}$ | $\begin{gathered} \$ \\ 130,490 \\ 877,649 \\ 172,617 \\ 697,174 \\ 190,920 \end{gathered}$ | $\begin{gathered} \$ \\ 133 \\ 5,318 \\ 328 \\ 2,081 \\ (2,019) \end{gathered}$ | $\begin{gathered} \text { \$ per } \mathrm{kW} W \\ 44.12 \\ 43.98 \\ 43.62 \\ 41.06 \\ 44.28 \end{gathered}$ | \$per $k W$ 57.70 58.45 56.83 53.87 57.90 | $\begin{gathered} \text { Mills } \\ \text { per } \mathrm{kWh} \\ 9.65 \\ 9.13 \\ 9.49 \\ 9.11 \\ 9.85 \end{gathered}$ |
| $\begin{aligned} & (3,070) \\ & (1,215) \\ & (1,882) \\ & (6,279) \\ & (5,198) \end{aligned}$ | $\begin{array}{r} 12,220 \\ 15,558 \\ 5,203 \\ 30,659 \\ 25,195 \end{array}$ | $\begin{array}{r} 47,753 \\ 54,293 \\ 20,215 \\ 108,898 \\ 85,675 \end{array}$ | $\begin{array}{r} 47,484 \\ 54,185 \\ 20,251 \\ 109,286 \\ 85,030 \end{array}$ | $\begin{gathered} 269 \\ 108 \\ (36) \\ (388) \\ 645 \end{gathered}$ | $\begin{aligned} & 46.62 \\ & 40.54 \\ & 46.82 \\ & 44.12 \\ & 41.04 \end{aligned}$ | $\begin{aligned} & 57.67 \\ & 55.09 \\ & 56.03 \\ & 56.85 \\ & 53.53 \end{aligned}$ | $\begin{array}{r} 10.75 \\ 9.60 \\ 10.68 \\ 9.77 \\ 9.35 \end{array}$ |
| $\begin{array}{r} (14,334) \\ (11,430) \\ (132,018) \\ (25,658) \\ (13,512) \end{array}$ | $\begin{array}{r} 94,806 \\ 75,932 \\ 583,478 \\ 116,881 \\ 108,275 \end{array}$ | $\begin{array}{r} 369,953 \\ 274,353 \\ 1,980,362 \\ 427,094 \\ 383,556 \end{array}$ | $\begin{array}{r} 375,495 \\ 277,919 \\ 1,973,515 \\ 424,014 \\ 381,038 \end{array}$ | $\begin{gathered} (5,542) \\ (3,566) \\ 6,847 \\ 3,080 \\ 2,518 \end{gathered}$ | $\begin{aligned} & 44.50 \\ & 44.38 \\ & 43.54 \\ & 44.05 \\ & 43.86 \end{aligned}$ | $\begin{aligned} & 56.87 \\ & 58.02 \\ & 56.39 \\ & 56.02 \\ & 58.25 \end{aligned}$ | $\begin{array}{r} 10.73 \\ 9.94 \\ 9.33 \\ 10.05 \\ 9.74 \end{array}$ |
| $\begin{array}{r} (10,153) \\ (192,138) \\ (2,650) \\ (1,885) \\ (7,788) \end{array}$ | $\begin{array}{r} 86,037 \\ 1,498,326 \\ 11,163 \\ 15,658 \\ 47,027 \end{array}$ | $\begin{array}{r} 295,111 \\ 4,892,495 \\ 39,722 \\ 55,103 \\ 170,051 \end{array}$ | $\begin{array}{r} 292,970 \\ 4,867,715 \\ 40,124 \\ 55,164 \\ 170,430 \end{array}$ | $\begin{array}{r} 2,141 \\ 24,780 \\ (402) \\ (61) \\ (379) \end{array}$ | $\begin{aligned} & 41.00 \\ & 41.19 \\ & 44.12 \\ & 41.04 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 55.19 \\ & 56.19 \\ & 56.16 \\ & 54.71 \\ & 60.61 \end{aligned}$ | $\begin{aligned} & 9.43 \\ & 8.98 \\ & 9.79 \\ & 9.68 \\ & 9.94 \end{aligned}$ |
| $\begin{array}{r} (3,073) \\ (9,174) \\ (10,682) \\ (4,781) \\ (5,937) \end{array}$ | $\begin{aligned} & 16,394 \\ & 31,036 \\ & 64,447 \\ & 20,956 \\ & 33,853 \end{aligned}$ | $\begin{array}{r} 56,891 \\ 114,137 \\ 233,387 \\ 76,477 \\ 107,875 \end{array}$ | $\begin{array}{r} 57,055 \\ 115,990 \\ 234,702 \\ 77,172 \\ 108,785 \end{array}$ | $\begin{array}{r} (164) \\ (1,853) \\ (1,315) \\ (695) \\ (910) \end{array}$ | $\begin{aligned} & 44.12 \\ & 44.33 \\ & 44.04 \\ & 43.04 \\ & 40.54 \end{aligned}$ | $\begin{aligned} & 57.61 \\ & 54.83 \\ & 57.22 \\ & 54.59 \\ & 54.69 \end{aligned}$ | $\begin{array}{r} 9.54 \\ 10.11 \\ 9.96 \\ 10.04 \\ 8.76 \end{array}$ |
| $\begin{aligned} & (5,171) \\ & (5,206) \\ & (3,149) \\ & (2,678) \\ & (3,821) \end{aligned}$ | $\begin{aligned} & 26,459 \\ & 15,396 \\ & 11,136 \\ & 26,375 \\ & 24,626 \end{aligned}$ | $\begin{aligned} & 97,590 \\ & 63,844 \\ & 39,946 \\ & 92,209 \\ & 86,039 \end{aligned}$ | $\begin{aligned} & 98,462 \\ & 64,816 \\ & 40,540 \\ & 92,059 \\ & 86,048 \end{aligned}$ | $\begin{gathered} (872) \\ (972) \\ (594) \\ 150 \\ (9) \end{gathered}$ | $\begin{aligned} & 46.62 \\ & 46.62 \\ & 46.62 \\ & 41.36 \\ & 44.12 \end{aligned}$ | 59.63 55.48 58.27 55.67 58.19 | $\begin{array}{r} 10.14 \\ 11.40 \\ 9.86 \\ 9.61 \\ 9.61 \end{array}$ |
| $\begin{array}{r} (1,770) \\ (945) \\ (51,016) \\ (604,080) \\ (14,487) \end{array}$ | $\begin{array}{r} 5,055 \\ 3,936 \\ 115,796 \\ 2,231,155 \\ 63,152 \end{array}$ | $\begin{array}{r} 19,788 \\ 15,623 \\ 357,384 \\ 6,956,542 \\ 238,598 \end{array}$ | $\begin{array}{r} 19,968 \\ 15,697 \\ 358,147 \\ 6,898,169 \\ 236,688 \end{array}$ | $\begin{array}{r} (180) \\ (74) \\ (763) \\ 58,373 \\ 1,910 \end{array}$ | $\begin{aligned} & 46.66 \\ & 44.12 \\ & 43.61 \\ & 40.56 \\ & 43.75 \end{aligned}$ | $\begin{aligned} & 55.95 \\ & 54.57 \\ & 53.26 \\ & 52.94 \\ & 54.95 \end{aligned}$ | $\begin{array}{r} 10.77 \\ 10.92 \\ 8.49 \\ 8.57 \\ 10.39 \end{array}$ |
| $\begin{array}{r} (29,850) \\ (4,541,129) \\ (3,145) \\ (73,143) \\ (6,822) \end{array}$ | $\begin{array}{r} 136,487 \\ 17,064,104 \\ 19,822 \\ 408,898 \\ 34,034 \end{array}$ | $\begin{array}{r} 482,196 \\ 53,525,113 \\ 73,780 \\ 1,279,419 \\ 117,814 \end{array}$ | $\begin{array}{r} 480,098 \\ 53,579,290 \\ 73,233 \\ 1,278,847 \\ 117,997 \end{array}$ | $\begin{gathered} 2,098 \\ (54,177) \\ 547 \\ 572 \\ (183) \end{gathered}$ | $\begin{aligned} & 43.54 \\ & 43.12 \\ & 44.12 \\ & 41.04 \\ & 41.15 \end{aligned}$ | $\begin{aligned} & 55.90 \\ & 56.29 \\ & 57.01 \\ & 55.64 \\ & 53.52 \end{aligned}$ | $\begin{array}{r} 9.72 \\ 8.63 \\ 10.24 \\ 8.60 \\ 9.52 \end{array}$ |

STATEMENT OF THE ALLOCATION OF THE
for the Year Ended

| Municipality | Primary Power and Energy Supplied during Year (Principal Bases of Cost Allocation) |  | Common <br> Demand Costs (Note 1) | Transformation and Metering (Note 2) |  | Special <br> Facilities <br> (Note 3) | Frequency StandardIZATION (Note 4) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Average of Monthly Peak Loads | Energy |  | Stage I | Stage II |  |  |
|  | kW | mWh | \$ | \$ | \$ | \$ | \$ |
| Uxbridge............................. | 3,507.5 | 19,318.7 | 131,998 | 10,185 |  | 45 | 1,754 |
| Vankleek Hill...................... | 1,417.2 | 7,760.9 | 53,334 | 4,040 | 4,448 |  | 709 |
| Vaughan Twp.................... | 36,750.0 | 235,872.9 | 1,383,025 | 106,715 | ................. | 22,945 | 110,250 |
| Victoria Harbour................ | 994.6 | 5,569.6 | 37,430 | 2,835 | 3,122 | ........... | 497 |
| Walkerton........................... | 6,748.3 | 38,407.0 | 253,961 | 19,596 | ................. | 4,332 | 3,374 |
| Wallaceburg....................... | 20,961.8 | 126,890.0 | 788,861 | 60,869 | ................. | 5,352 | 62,885 |
| Wardsville.......................... | 318.0 | 1,807.2 | 11,967 | 906 | 998 | 90 | 954 |
| Warkworth......................... | 524.0 | 2,963.2 | 19,720 | 1,494 | 1,645 | ................. | 262 |
| Wasaga Beach.................... | 1,605.8 | 8,173.0 | 60,432 | 4,577 | 5,040 | ................ | 803 |
| Waterdown.......................... | 1,910.4 | 11,279.9 | 71,895 | 5,445 | 5,996 | ................. | 5,731 |
| Waterford........................... | 2,212.6 | 11,037.1 | 83,267 | 6,331 | 5,535 | 163 | 6,638 |
| Waterloo............................ | 55,372.9 | 357,893.6 | 2,083,865 | 2,959 | ... | . | 166,119 |
| Watford.............................. | 1,496.4 | 7,518.5 | 56,315 | 4,280 | 3,799 | 583 | 4,489 |
| Waubaushene...................... | 642.6 | 3,664.8 | 24,184 | 1,832 | 2,017 | ................. | 321 |
| Webbwood........................... | 400.5 | 2,142.6 | 15,072 | 1,163 | ................. |  | .................. |
| Welland.............................. | 44,990.0 | 266,784.6 | 1,693,123 | 130,641 | .............. |  | 134,970 |
| Wellesley............................. | 698.4 | 3,640.0 | 26,283 | 1,991 | 2,192 | .... | 2,095 |
| Wellington........................... | 1,054.7 | 5,833.4 | 39,691 | 3,006 | 3,310 | .... | 527 |
| West Lorne......................... | 1,651.3 | 8,493.6 | 62,144 | 4,707 | 5,183 |  | 4,954 |
| Westport............................ | 685.2 | 4,064.4 | 25,787 | 1,953 | 2,151 |  | 343 |
| Wheatley............................. | 1,373.9 | $7,661.0$ | 51,705 | 3,931 | 3,450 | . | 4,122 |
| Whitby................................ | 29,837.2 | 178,751.3 | 1,122,872 | 86,635 | 356 | 9,036 | 14,919 |
| Wiarton.............................. | 2,243.2 | 13,311.6 | 84,421 | 6,394 | 7,040 | ................. | 1,122 |
| Williamsburg....................... | 363.7 | 1,928.0 | 13,688 | 1,037 | 1,141 |  | 182 |
| Winchester......................... | 2,661.3 | 15,759.3 | 100,153 | 7,622 | 6,241 | 346 | 1,331 |
| Windermere........................ | 309.5 | 1,450.2 | 11,646 | 899 | ................ | ................ | 155 |
| Windsor.............................. | 243,717.2 | 1,536,887.9 | 9,171,886 | 707,703 | ................ | 899 | 731,152 |
| Wingham............................ | 4,555.3 | 25,422.5 | 171,432 | 13,227 | ............... | 1,384 | 2,278 |
| Woodbridge......................... | 3.262 .2 | 21,250.4 | 122,768 | 9,472 | ................ | 873 | 9,787 |
| Woodstock.......................... | 37,013.5 | 221,669.1 | 1,392,941 | 107,480 |  | ................. | 111,041 |
| Woodville........................... | 384.3 | 2,315.2 | 14,463 | 1,095 | 1,206 | ................. | 192 |
| Wyoming............................ | 1,157.7 | 6,386.4 | 43,568 | 3,300 | 3,633 | 83 | 3,473 |
| York................................... | 111,446.3 | 685,665.8 | 4,194,094 | 323,616 | ................. | ................. | 334,339 |
| Zurich................................. | 858.0 | 4,749.5 | 32,290 | 2,446 | 2,693 | ............... | 2,574 |
| Total Municipalities........... | 7,314,595.6 | 45,950,484.5 | 275,272,481 | 19,615,536 | 945,371 | 1,277,504 | 17,133,310 |

COST OF PRIMARY POWER TO MUNICIPALITIES
December 31, 1972

| Return on Equity (Note 5) | Energy (a) 2.75 Mills PER KWh (Note 6) | Cost of <br> Primary <br> Power <br> Allocated | Amounts <br> Billed at <br> Interim Rates | Balance (Refunded) or Charged | Demand Cost <br> (Note 7) | Tota Prima | ST of Power |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \\ (\mathrm{r} 0,894) \\ (2,699) \\ (43,089) \\ (2,547) \\ (17,471) \end{array}$ | $\begin{array}{r} \$ \\ 53,126 \\ 21,342 \\ 648,651 \\ 15,316 \\ 105,619 \end{array}$ | $\begin{array}{r} \$ \\ 186,214 \\ 81,174 \\ 2,228,497 \\ 56,653 \\ 369,411 \end{array}$ | $\begin{array}{r} \$ \\ 187,539 \\ 81,971 \\ 2,224,384 \\ 56,884 \\ 366,877 \end{array}$ | $\begin{gathered} \$ \\ (1,325) \\ (797) \\ 4,113 \\ (231) \\ 2,534 \end{gathered}$ | \$ per kW 41.05 44.12 44.16 44.12 41.68 | \$ per kW 53.09 57.28 60.64 56.96 54.74 | Mills per $k W h$ 9.64 10.46 9.45 10.17 9.62 |
| $\begin{array}{r} (71,226) \\ (1,263) \\ (1,781) \\ (3,062) \\ (6,340) \end{array}$ | $\begin{array}{r} 348,947 \\ 4,970 \\ 8,149 \\ 22,476 \\ 31,020 \end{array}$ | $\begin{array}{r} 1,195,688 \\ 18,622 \\ 29,489 \\ 90,266 \\ 113,747 \end{array}$ | $\begin{gathered} 1,196,748 \\ 18,529 \\ 29,026 \\ 91,099 \\ 114,343 \end{gathered}$ | $\begin{gathered} (1,060) \\ 93 \\ 463 \\ (833) \\ (596) \end{gathered}$ | $\begin{aligned} & 43.79 \\ & 46.90 \\ & 44.12 \\ & 44.12 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 57.04 \\ & 58.56 \\ & 56.28 \\ & 56.21 \\ & 59.54 \end{aligned}$ | $\begin{array}{r} 9.42 \\ 10.30 \\ 9.95 \\ 11.04 \\ 10.08 \end{array}$ |
| $\begin{array}{r} (8,532) \\ (116,378) \\ (8,318) \\ (2,017) \\ (625) \end{array}$ | $\begin{array}{r} 30,352 \\ 984,207 \\ 20,676 \\ 10,078 \\ 5,892 \end{array}$ | $\begin{array}{r} 123,754 \\ 3,120,772 \\ 81,824 \\ 36,415 \\ 21,502 \end{array}$ | $\begin{array}{r} 125,087 \\ 3,100,243 \\ 79,973 \\ 36,177 \\ 20,781 \end{array}$ | $\begin{array}{r} (1,333) \\ 20,529 \\ 1,851 \\ 238 \\ 721 \end{array}$ | $\begin{aligned} & 46.07 \\ & 40.69 \\ & 46.42 \\ & 44.12 \\ & 40.54 \end{aligned}$ | $\begin{aligned} & 55.93 \\ & 56.36 \\ & 54.68 \\ & 56.67 \\ & 53.69 \end{aligned}$ | $\begin{array}{r} 11.21 \\ 8.72 \\ 10.88 \\ 9.94 \\ 10.04 \end{array}$ |
| $\begin{array}{r} (138,773) \\ (3,194) \\ (4,168) \\ (7,419) \\ (2,464) \end{array}$ | $\begin{array}{r} 733,658 \\ 10,010 \\ 16,042 \\ 23,357 \\ 11,177 \end{array}$ | $\begin{array}{r} 2,553,619 \\ 39,377 \\ 58,408 \\ 92,926 \\ 38,947 \end{array}$ | $\begin{array}{r} 2,559,842 \\ 40,116 \\ 58,773 \\ 93,579 \\ 39,364 \end{array}$ | $\begin{array}{r} (6,223) \\ (739) \\ (365) \\ (653) \\ (417) \end{array}$ | $\begin{aligned} & 43.54 \\ & 46.62 \\ & 44.12 \\ & 46.62 \\ & 44.12 \end{aligned}$ | $\begin{aligned} & 56.76 \\ & 56.38 \\ & 55.38 \\ & 56.27 \\ & 56.84 \end{aligned}$ | $\begin{array}{r} 9.57 \\ 10.82 \\ 10.01 \\ 10.94 \\ 9.58 \end{array}$ |
| $\begin{array}{r} (5,515) \\ (64,754) \\ (8,107) \\ (1,739) \\ (7,983) \end{array}$ | $\begin{array}{r} 21,068 \\ 491,566 \\ 36,607 \\ 5,302 \\ 43,338 \end{array}$ | $\begin{array}{r} 78,761 \\ 1,660,630 \\ 127,477 \\ 19,611 \\ 151,048 \end{array}$ | $\begin{array}{r} 78,790 \\ 1,657,209 \\ 127,619 \\ 19,809 \\ 152,566 \end{array}$ | $\begin{gathered} (29) \\ 3,421 \\ (142) \\ (198) \\ (1,518) \end{gathered}$ | $\begin{aligned} & 46.01 \\ & 41.35 \\ & 44.12 \\ & 44.12 \\ & 43.47 \end{aligned}$ | $\begin{aligned} & 57.33 \\ & 55.66 \\ & 56.83 \\ & 53.92 \\ & 56.76 \end{aligned}$ | $\begin{array}{r} 10.28 \\ 9.29 \\ 9.58 \\ 10.17 \\ 9.58 \end{array}$ |
| $\begin{array}{r} (1,060) \\ (843,142) \\ (15,825) \\ (12,473) \\ (128,685) \end{array}$ | $\begin{array}{r} 3,988 \\ 4,226,442 \\ 69,912 \\ 58,439 \\ 609,590 \end{array}$ | $\begin{array}{r} 15,628 \\ 13,994,940 \\ 242,408 \\ 188,866 \\ 2,092,367 \end{array}$ | $\begin{array}{r} 15,808 \\ 14,031,645 \\ 241,620 \\ 188,016 \\ 2,093,830 \end{array}$ | $\begin{array}{r} (180) \\ (36,705) \\ 788 \\ 850 \\ (1,463) \end{array}$ | $\begin{aligned} & 41.03 \\ & 43.54 \\ & 41.34 \\ & 43.80 \\ & 43.54 \end{aligned}$ | $\begin{aligned} & 50.49 \\ & 57.42 \\ & 53.21 \\ & 57.90 \\ & 56.53 \end{aligned}$ | $\begin{array}{r} 10.78 \\ 9.11 \\ 9.54 \\ 8.89 \\ 9.44 \end{array}$ |
| $\begin{array}{r} (1,712) \\ (3,054) \\ (405,236) \\ (3,278) \end{array}$ | $\begin{array}{r} 6,367 \\ 17,563 \\ 1,885,581 \\ 13,061 \end{array}$ | $\begin{array}{r} 21,611 \\ 68,566 \\ 6,332,394 \\ 49,786 \end{array}$ | $\begin{array}{r} 21,509 \\ 68,418 \\ 6,346,522 \\ 49,801 \end{array}$ | $\begin{array}{r} 102 \\ 148 \\ (14,128) \\ (15) \end{array}$ | $\begin{aligned} & 44.12 \\ & 46.69 \\ & 43.54 \\ & 46.62 \end{aligned}$ | $\begin{aligned} & 56.23 \\ & 59.23 \\ & 56.82 \\ & 58.03 \end{aligned}$ | $\begin{array}{r} 9.33 \\ 10.74 \\ 9.24 \\ 10.48 \end{array}$ |
| $(21,268,438)$ | 126,363,839 | 419,339,603 | 418,857,655 | $(481,948)$ |  |  |  |

See notes on following page.

## Notes

1. Certain functions in the production and supply of power are considered to be used by all customers in relation to kilowatt demand requirements. Therefore the associated costs are allocated at a common rate to all customers.
2. Stage I transformation and metering costs are those associated with transformation at high-voltage stations from 115 kv to a voltage less than 115 kv but exceeding 10 kv . These costs are allocated on a kilowatt basis to all customers requiring the service.

Stage II transformation and metering costs are those associated with transformation at low-voltage stations from $44 \mathrm{kv}, 27.6 \mathrm{kv}, 13.8 \mathrm{kv}$ or similar voltages to a delivery voltage of less than 10 kv . These costs are allocated on a kilowatt basis to all customers requiring the service.
3. Special facilities costs are those associated with low-voltage line facilities located within a municipality's or local system's boundaries that serve only that customer. Also included in this category are charges for providing standby services, adjustments for the net surpluses or deficits arising from power contracts containing unusual rates or supply conditions, and reductions allowed for interruptible power.
4. Frequency standardization assessments are made to customers of the former Southern Ontario System at the rate of $\$ 3.00$ per kilowatt to all customers who were converted to 60 -hertz frequency, and $\$ .50$ per kilowatt to all nonconverted to 60 -hertz customers.
5. Return on equity is calculated at $4 \%$ on equities accumulated through debt retirement charges after giving recognition to direct customers' contributions for debt retirement prior to 1966. The cost of providing the return on equity is included in common demand costs.
6. The portion of the cost of power attributable to producing energy, rather than meeting demand requirements, has been classified as energy costs. For allocation purposes, this cost has been established at 2.75 mills per kWh .
7. The demand cost is the per kilowatt cost of primary power, exclusive of energy cost.
8. The asterisk indicates that this particular utility operates its own generating facilities for the supply of part of its power requirement. The amounts shown in this statement relate only to the power and energy supplied by The Hydro-Electric Power Commission of Ontario. For more complete details on the cost of providing service within any municipal electrical utility, the reader is referred to the statements in the Municipal Electrical Service Supplement.

## STATEMENT OF THE ALLOCATION OF THE COST OF PRIMARY POWER

for the Year Ended December 31, 1972

|  | Municipalities | Power District |  | Total |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Retail Customers | Direct Customers |  |
|  | \$ ${ }^{\prime} 000$ | \$ ${ }^{\prime} 000$ | \$ 000 | \$ 000 |
| Cost of Primary Power |  |  |  |  |
| Cost of return on equity.................................. | 21,389 | 4,388 | 4,911 | 30,688 |
| Interest less withdrawal - reserve for stabilization of rates and contingencies........ |  | (81) | (89) | (551) |
| Other common demand costs......................... | 254,265 | 54,000 | 59,213 | 367,478 |
| Total common demand costs...... | 275,273 | 58,307 | 64,035 | 397,615 |
| Transformation and metering - Stage I........... | 19,616 | 4,193 | 1,887 | 25,696 |
| Transformation and metering - Stage II......... | 945 | 2,945 | ${ }^{7}$ | 3,897 |
| Special facilities............................................ | 1,277 | (26) | $(2,786)$ | $(1,535)$ |
| Frequency standardization............................ | 17,133 | 2,205 | 1,119 | 20,457 |
| Return on equity.................... | $(21,268)$ | $(4,454)$ | $(4,966)$ | $(30,688)$ |
| Energy @ 2.75 mills per $\mathbf{k W h}$........................ | 126,364 | 27,047 | 37,269 | 190,680 |
| Retail distribution costs................................ | ........... | 66,770 | ........... | 66,770 |
| Cost of primary power allocated to customers.. | 419,340 | 156,987 | 96,565 | 672,892 |
| Amounts Billed for Primary Power............... | 418,858 | 151,056 | 94,438 | 664,352 |
| Excess (Deficiency) of Amounts Billed over Costs Charged to Municipalities | (482) | .... | ... | (482) |
| Withdrawal from the reserve for stabilization of rates and contingencies, retail and direct customers, to offset net deficit on sales to these customers.. $\qquad$ |  | $(5,931)$ | $(2,127)$ | $(8,058)$ |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

| Municipality | Balance at <br> December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transferred through Annexations | Balance at <br> December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ | \$ | \$ |
| Acton............................................. | 730,610 | 33,614 |  | 764,224 |
| Ailsa Craig. | 74,842 | 2,947 |  | 77,789 |
| Ajax. | 631,812 | 80,204 | ........... | 712,016 |
| Alexandria........................................ | 345,174 | 26,725 |  | 371,899 |
| Alfred.............................................. | 54,744 | 6,994 | ........... | 61,738 |
| Alliston............................................ | 350,130 | 24,305 | ... | 374,435 |
| Almonte......................................... | 202,606 | 17,688 | .... | 220,294 |
| Alvinston.......................................... | 75,869 | 2,171 | ............ | 78,040 |
| Amherstburg................................. | 609,801 | 38,075 | ........... | 647,876 |
| Ancaster Twp.................................. | 293,722 | 16,907 | ............ | 310,629 |
| Apple Hill......................................... | 22,874 | 1,166 | ........... | 24,040 |
| Arkona.............................................. | 57,533 | 2,012 | ... | 59,545 |
| Arnprior........................................... | 599,363 | 46,970 | ............ | 646,333 |
| A rthur............................................. | 148,095 | 11.169 | $\ldots$. | 159,264 |
| Athens | 76,625 | 4,922 | $\ldots$ | 81,547 |
| Atikokan Twp.................................. | 384,388 | 21,589 | ....... | 405,977 |
| Aurora | 659,098 | 69,288 | ............ | 728,386 |
| Avonmore........................................ | 15,636 | 997 | ........... | 16,633 |
| Aylmer.............................................. | 597,633 | 35,642 | ........... | 633,275 |
| Ayr................................................. | 134,574 | 8,669 | ............ | 143,243 |
| Baden. | 175,894 | 6,757 | ........ | 182,651 |
| Bancroft. | 137,467 | 12,366 | ... | 149,833 |
| Barrie. | 2,547,139 | 235,793 | .... | 2,782,932 |
| Barry's Bay...................................... | 56,553 | 6,244 | ............ | 62,797 |
| Bath................................................. | 47,442 | 3,856 | ........... | 51,298 |
| Beachburg........................................ | 33,678 | 2,727 | ........... | 36,405 |
| Beachville........................................ | 347,781 | 17,899 | ........... | 365,680 |
| Beamsville. | 239,322 | 17,273 | ... | 256,595 |
| Beaverton........................................ | 183,841 | 10,788 | ........... | 194,629 |
| Beeton............................................. | 102,052 | 4,675 | ........... | 106,727 |
| Belle River...................................... | 140,974 | 12,935 | .... | 153,909 |
| Belleville. | 3,110,720 | 214,176 | .......... | 3,324,896 |
| Belmont. | 59,535 | 6,841 |  | 66,376 |
| Blenheim. | 297.705 | 15,593 |  | 313,298 |
| Bloomfield....................................... | 75,446 | 3,846 |  | 79,292 |
| Blyth .............................................. | 114,061 | 6,345 | ........... | 120,406 |
| Bobcaygeon...................................... | 102,814 | 10,093 | .......... | 112,907 |
| Bolton............................................. | 181,190 | 18,136 | ........... | 199,326 |
| Bothwell.......................................... | 88,628 | 4,056 | ........... | 92,684 |
| Bowmanville..................................... | 1,073,883 | 71,181 | ............ | 1,145,064 |
| Bracebridge....................................... | 59,271 | 13,875 | ........ | 73,146 |
| Bradford.......................................... | 258,499 | 17,685 | .......... | 276,184 |
| Braeside............................................ | 129,287 | 11,067 | ........... | 140,354 |
| Brampton........................................ | 2,502,765 | 260,968 | .......... | 2,763,733 |
| Brantford......................................... | 8,145,244 | 387,236 | ........... | 8,532,480 |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

| Municipality | Balance at <br> December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transferred through Annexations | Balance at <br> December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ | \$ | \$ |
| Brantford Twp................................. | 782,199 | 93,204 | ........... | 875,403 |
| Brechin............................................. | 31,003 | 1,714 | ........... | 32,717 |
| Bridgeport........................................ | 130,873 | 9,087 | ........... | 139,960 |
| Brigden............................................ | 60,405 | 2,008 | ........... | 62,413 |
| Brighton........................................... | 228,994 | 16,383 | ........... | 245,377 |
| Brockville......................................... | 2,350,346 | 143,558 | ........... | 2,493,904 |
| Brussels............................................ | 119,280 | 4,941 | ............ | 124,221 |
| Burford............................................ | 128,401 | 5,615 | ........... | 134,016 |
| Burgessville...................................... | 38,476 | 1,781 | ........... | 40,257 |
| Burk's Falls...................................... | 75,691 | 6,856 | ..... | 82,547 |
| Burlington........................................ | 3,652,651 | 474,939 | ........... | 4,127,590 |
| Cache Bay........................................ | 39,089 | 2,548 | ............ | 41,637 |
| Caledonia.......................................... | 190,319 | 10,201 | ............ | 200,520 |
| Campbellford................................... | 90,259 | 15,321 | ............ | 105,580 |
| Campbellville................................... | 28,118 | 1,188 | ............ | 29,306 |
| Cannington...................................... | 118,533 | 6,042 | ........... | 124,575 |
| Capreol............................................. | 208,534 | 16,567 | ............ | 225,101 |
| Cardinal........................................... | 131,653 | 5,931 | ........... | 137,584 |
| Carleton Place................................. | 677,326 | 29,554 | ............ | 706,880 |
| Casselman........................................ | 76,241 | 8,016 | ........... | 84,257 |
| Cayuga............................................. | 91,708 | 5,078 | ........... | 96,786 |
| Chalk River. | 45,724 | 3,547 | ........... | 49,271 |
| Chapleau Twp................................. | 92,747 | 15,191 | ............ | 107,938 |
| Chatham.......................................... | 3,671,176 | 228,285 | ........... | 3,899,461 |
| Chatsworth....................................... | 46,610 | 2,154 | .... | 48,764 |
| Chesley............................................. | 255,157 | 9,063 | ....... | 264,220 |
| Chesterville...................................... | 218,958 | 11,457 | .......... | 230,415 |
| Chippawa........................................ | 192,215 | 13,251 | ............ | 205,466 |
| Clifford............................................. | 69,536 | 3,120 | ..... | 72,656 |
| Clinton............................................ | 386,214 | 16,198 | ....... | 402,412 |
| Cobden............................................ | 77,910 | 5,126 | ............ | 83,036 |
| Cobourg............................................ | 1,368,702 | 100,799 | ... | 1,469,501 |
| Cochrane.......................................... | 239,351 | 27,744 | ......... | 267,095 |
| Colborne.......................................... | 134,655 | 9,831 | ......... | 144,486 |
| Coldwater........................................ | 103,944 | 5,866 | $\ldots$ | 109,810 |
| Collingwood...................................... | 1,196,017 | 92,903 | ........... | 1,288,920 |
| Comber............................................ | 82,192 | 2,943 | .... | 85,135 |
| Coniston.......................................... | 82,143 | 10,484 | .... | 92,627 |
| Cookstown........................................ | 61,707 | 4,229 | ........... | 65,936 |
| Cottam............................................ | 47,683 | 2,331 | ........... | 50,014 |
| Courtright......................................... | 40,660 | 1,889 | ............ | 42,549 |
| Creemore.......................................... | 91,294 | 4,940 | ........... | 96,234 |
| Dashwood........................................ | 61,032 | 2,109 | ........... | 63,141 |
| Deep River....................................... | 289,313 | 32,457 | ........... | 321,770 |
| Delaware.......................................... | 38,746 | 1,958 | ........... | 40,704 |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

| Municipality | Balance at <br> December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transferred through Annexations | Balance at <br> December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ | \$ | \$ |
| Delhi................................................ | 311,006 | 20,907 |  | 331,913 |
| Deseronto........................................ | 153,788 | 9,836 | ........... | 163,624 |
| Dorchester........................................ | 70,702 | 4,115 | ........... | 74,817 |
| Drayton........................................... | 85,071 | 3,966 |  | 89,037 |
| Dresden........................................... | 284,655 | 17,188 | ............ | 301,843 |
| Drumbo............................................ | 49,070 | 1,784 | ........... | 50,854 |
| Dryden............................................. | 342,814 | 31,175 | ........... | 373,989 |
| Dublin............................................. | 44,252 | 2,006 | ........... | 46,258 |
| Dundalk........................................... | 117,414 | 7,003 | ........... | 124,417 |
| Dundas............................................. | 1,316,131 | 85,004 | ............ | 1,401,135 |
| Dunnville......................................... | 637,834 | 30,255 | ........... | 668,089 |
| Durham............................................ | 267,140 | 13,465 | ...... | 280,605 |
| Dutton............................................. | 104,448 | 3,040 | . | 107,488 |
| East York........................................ | 8,509,584 | 530,045 | ......... | 9,039,629 |
| Eganville......................................... | 58,342 | 6,116 | ............ | 64,458 |
| Elmira............................................. | 697,701 | 41,743 | ......... | 739.444 |
| Elmvale............................................ | 114,273 | 7,012 | ........... | 121,285 |
| Elmwood.......................................... | 37,747 | 1.435 | ........... | 39,182 |
| Elora............................................... | 210,340 | 11,195 | ............ | 221,535 |
| Embro........................................... | 76,222 | 3.491 | ........ | 79.713 |
| Embrun............................................ | 61,089 | 9,137 | ............ | 70.226 |
| Erieau............................................. | 78,310 | 3,719 | ........ | 82,029 |
| Erie Beach....................................... | 14,097 | 752 | ........... | 14,849 |
| Erin................................................. | 73,888 | 9.149 | ............ | 83,037 |
| Espanola....................................... | 175,392 | 27,081 | ........... | 202,473 |
| Essex............................................... | 317,874 | 19,564 | ...... | 337,438 |
| Etobicoke......................................... | 21,427,283 | 1,907,033 | ........... | 23,334,316 |
| Exeter.............................................. | 398,791 | 20,383 | ..... | 419,174 |
| Fenelon Falls................................... | 32,595 | 11,005 | ............ | 43,600 |
| Fergus............................................. | 719,908 | 51,542 | ........... | 771,450 |
| Finch............................................... | 48,627 | 2,197 | $\ldots$ | 50,824 |
| Flesherton........................................ | 62,862 | 4,667 | ........... | 67,529 |
| Fonthill........................................... | 159,085 | 9,798 | ........... | 168,883 |
| Forest.............................................. | 295,183 | 14,044 | $\ldots$ | 309,227 |
| Frankford....................................... | 87,301 | 7,951 | ........... | 95,252 |
| Galt................................................ | 4,503,339 | 256,819 | ..... | 4,760,158 |
| Georgetown...................................... | 1,211,393 | 89,953 | ........... | 1,301,346 |
| Glencoe........................................... | 140,038 | 8,316 | ........... | 148,354 |
| Gloucester Twp................................ | 1,191,925 | 215,346 | ........... | 1,407,271 |
| Goderich........................................ | 1,026,241 | 53,158 | ........... | 1,079,399 |
| Grand Bend..................................... | 109,428 | 6,551 | .... | 115,979 |
| Grand Valley.................................. | 98,216 | 4,476 | ........... | 102,692 |
| Granton........................................... | 35,860 | 1,400 | ........... | 37,260 |
| Gravenhurst..................................... | 415,957 | 21,724 | ........... | 437,681 |
| Grimsby........................................... | 381,718 | 29,330 | ........... | 411,048 |

# STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES 

for the Year Ended December 31, 1972

| Municipality | Balance at December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transferred through Annexations | Balance at <br> December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ | \$ | \$ |
| Guelph.......................................... | 6,247,621 | 456,559 | ........... | 6,704,180 |
| Hagersville..................................... | 418,473 | 15,469 | ...... | 433,942 |
| Hamilton........................................ | 57,859,197 | 3,461,467 | ....... | 61,320,664 |
| Hanover...................................... | 710,670 | 43,361 | ........... | 754,031 |
| Harriston......................................... | 256,912 | 11,381 | ........... | 268,293 |
| Harrow...... | 268,122 | 13,179 | ............ | 281,301 |
| Hastings......................................... | 73,337 | 4,507 | ........... | 77,844 |
| Havelock. | 109,085 | 5,016 | ....... | 114,101 |
| Hawkesbury..................................... | 397,089 | 63,109 | .... | 460,198 |
| Hearst............................................. | 228,098 | 35,392 | ........... | 263,490 |
| Hensall......... | 148,788 | 8,815 | $\ldots . . . . . . .$. | 157,603 |
| Hespeler........................................... | 1,071,002 | 58,876 | ........... | 1,129,878 |
| Highgate........................................ | 51,983 | 2,224 | ........... | 54,207 |
| Holstein..... | 20,745 | 933 | ....... | 21,678 |
| Huntsville... | 521,630 | 24,349 | ........... | 545,979 |
| Ingersoll..... | 1,180,694 | 40,975 | ........... | 1,221,669 |
| Iroquois......................................... | 107,985 | 7,076 | ........... | 115,061 |
| Jarvis............................................ | 94,292 | 3,672 | ........... | 97,964 |
| Kapuskasing..................................... | 342,922 | 36,573 | ........... | 379,495 |
| Kemptville..................................... | 279,932 | 17,930 | ........... | 297,862 |
| Kenora........................................... | 222,143 | 58,781 | ............ | 280,924 |
| Killaloe Station.............................. | 32,437 | 2,913 | ........... | 35,350 |
| Kincardine... | 427,515 | 23,127 | ........... | 450,642 |
| King City........ | 83,397 | 8,058 | ........... | 91,455 |
| Kingston........................................... | 5,440,410 | 363,313 |  | 5,803,723 |
| Kingsville.. | 370,997 | 26,075 | ............ | 397,072 |
| Kirkfield..... | 21,241 | 936 | ........... | 22,177 |
| Kitchener... | 12,081,178 | 781,734 | ....... | 12,862,912 |
| Lakefield.. | 219,773 | 13,614 | ......... | 233,387 |
| Lambeth........................................ | 143,491 | 9,759 | ... | 153,250 |
| Lanark... | 66,212 | 4,009 | ... | 70,221 |
| Lancaster....................................... | 50,758 | 2,619 | ........... | 53,377 |
| Larder Lake Twp...... | 85,904 | 5,485 | ........... | 91,389 |
| Latchford....................................... | 17,923 | 2,029 | .... | 19,952 |
| Leamington..................................... | 1,080,832 | 59,898 | ... | 1,140,730 |
| Lindsay......................................... | 1,542,429 | 94,209 | $\ldots$ | 1,636,638 |
| Listowel....................................... | 649,441 | 32,240 | ........... | 681,681 |
| London.......................................... | 19,188,243 | 1,233,351 | ........... | 20,421,594 |
| L'Orignal........................................... | 49,297 | 5,532 | $\ldots . . . . . . .$. | 54,829 |
| Lucan................................................. | 118,296 | 6,052 | ........... | 124,348 |
| Lucknow....................................... | 170,579 | 6,230 | ........... | 176,809 |
| Lynden........................................... | 64,485 | 2,570 | ........... | 67,055 |
| Madoc.............................................. | 147,983 | 9,138 | ........... | 157,121 |
| Magnetawan..................................... | 11,570 | 999 | ........... | 12,569 |
| Markdale......................................... | 118,446 | 7,955 | ............ | 126,401 |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

| Municipality | Balance at <br> December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transferred through Annexations | Balance at December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ | \$ | \$ |
| Markham........................................ | 496,130 | 65,138 | ........... | 561,268 |
| Marmora......................................... | 108,694 | 6,326 | ...... | 115,020 |
| Martintown.................................... | 23,911 | 1,061 | ........... | 24,972 |
| Massey.......................................... | 47,714 | 5,741 | ........... | 53,455 |
| Maxville............................................ | 91,658 | 5,006 | ........... | 96,664 |
| McGarry Twp................................. | 84,568 | 4,485 | ............ | 89,053 |
| Meaford......................................... | 464,967 | 28,134 | $\ldots$ | 493,101 |
| Merlin............................................................... | 70,694 | 3,339 | ........... | 74,033 |
| Merrickville...................................... | 56,398 | 4,631 | ......... | 61,029 |
| Midland.......................................... | 1,595,143 | 89,551 | ... | 1,684,694 |
| Mildmay......... | 72,274 | 3,452 | ............ | 75,726 |
| Millbrook........ | 61,377 | 3,805 | ........... | 65,182 |
| Milton..... | 770,733 | 49,216 | ... | 819,949 |
| Milverton.... | 214,076 | 7,606 | ............ | 221,682 |
| Mississauga...................................... | 8,660,271 | 1,259,602 | .... | 9,919,873 |
| Mitchell......................................... | 356,819 | 18,915 | $\ldots . . . . . . .$. | 375,734 |
| Moorefield..... | 48,216 | 2,125 | ........ | 50,341 |
| Morrisburg..................................... | 172,166 | 11,977 | ........... | 184,143 |
| Mount Brydges................................. | 67,643 | 3,952 | ........... | 71,595 |
| Mount Forest.................................... | 332,512 | 19,216 | ........... | 351,728 |
| Napanee.... | 584,072 | 28,403 | $\ldots . . . . . . . .$. | 612,475 |
| Nepean Twp..................................... | 2,111,194 | 381,429 | ........... | 2,492,623 |
| Neustadt......... | 52,598 | 2,601 | ........... | 55,199 |
| Newboro.......................................... | 13,579 | 1,513 | ........ | 15,092 |
| Newburgh........................................ | 30,550 | 2,588 | ... | 33,138 |
| Newbury........... | 30,862 | 1,747 | ........... | 32,609 |
| Newcastle....................................... | 125,954 | 10,414 | ........... | 136,368 |
| New Hamburg.................................. | 313,750 | 18,547 | ........... | 332,297 |
| Newmarket....................................... | 766,976 | 66,874 | ...... | 833,850 |
| Niagara............................................. | 299,921 | 13,686 | ........... | 313,607 |
| Niagara Falls................................... | 5,524,299 | 283,579 | ........... | 5,807,878 |
| Nipigon Twp.................................. | 226,055 | 13,282 | ........... | 239,337 |
| North Bay.... | 3,228,209 | 270,469 | ........... | 3,498,678 |
| North York.................................... | 22,512,181 | 2,791,395 | ........... | 25,303,576 |
| Norwich........................................... | 196,316 | 6,359 | .... | 202,675 |
| Norwood....................................... | 96,408 | 5,742 |  | 102,150 |
| Oakville.......................................... | 5,220,146 | 583,513 | .... | 5,803,659 |
| Oil Springs...................................... | 95,596 | 2,018 | ...... | 97,614 |
| Omemee..... | 61,033 | 3,428 | ........... | 64,461 |
| Orangeville. | 571,920 | 45,501 | $\ldots . . . . . . .$. | 617.421 |
| Orillia............................................ | 771,277 | 109,792 | ........... | 881,069 |
| Orono.... | 69,455 | 5,461 | ........... | 74,916 |
| Oshawa.. | 10,095,270 | 744,481 | ........... | 10,839,751 |
| Otta wa........................................... | 20,197,153 | 2,154,508 | ........... | 22,351,661 |
| Otterville........................................ | 68,610 | 2,932 | ........... | 71,542 |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

| Municipality | Balance at December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transterred through Annexations | Balance at December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ | \$ | \$ |
| Owen Sound.................................. | 2,235,402 | 119,490 |  | 2,354,892 |
| Paisley......................................... | 94,332 | 5,330 | ....... | 99,662 |
| Palmerston.... | 260,965 | 10,074 | ........... | 271,039 |
| Paris.... | 737,707 | 33,699 | ........... | 771,406 |
| PParkhill....................................... | 162,265 | 7,085 | ........... | 169,350 |
| Parry Sound............................... | 291,196 | 30,140 | $\ldots . . . . . . . .$. | 321,336 |
| Pembroke..................................... | 139,560 | 45,842 | ........... | 185,402 |
| Penetanguishene..... | 470,981 | 27,252 | ........... | 498,233 |
| Perth......................................... | 737,160 | 38,761 | ........... | 774,921 |
| Peterborough.................................... | 6,109,711 | 373,290 | ........... | 6,483,001 |
| Petrolia... | 516,166 | 19,562 | ... | 535,728 |
| Pickering...... | 73,693 | 9,845 | ........... | 83,538 |
| Picton........ | 640,052 | 26,819 | ........ | 666,871 |
| Plantagenet. | 45,790 | 6,132 | ........... | 51,922 |
| Plattsville... | 101,716 | 5,088 | ........... | 106,804 |
| Point Edward........ | 752,963 | 42,343 | .... | 795,306 |
| Port Burwell.. | 40,232 | 2,201 | ........... | 42,433 |
| Port Colborne...... | 1,343,434 | 80,588 | ...... | 1,424,022 |
| Port Credit....... | 1,312,474 | 111,513 | ........... | 1,423,987 |
| Port Dover............. | 316,141 | 13,805 | ........... | 329,946 |
| Port Elgin........ | 257,231 | 25,874 | (142) | 282,963 |
| Port Hope.............................. | 1,174,239 | 70,641 | ........... | 1,244,880 |
| Port McNicoll.... | 144,781 | 8,609 | ....... | 153,390 |
| Port Perry....................................... | 239,084 | 16,819 | ........... | 255,903 |
| Port Rowan................................ | 62,924 | 2.839 | ....... | 65,763 |
| Port Stanley................................... | 252,437 | 8,521 | ......... | 260,958 |
| Prescott....................................... | 561,434 | 30,196 | $\ldots$ | 591,630 |
| Preston......... | 1,787,518 | 106,399 | ....... | 1,893,917 |
| Priceville....................................... | 9,430 | 522 | ..... | 9,952 |
| Princeton........................................................................ | 63,197 | 2,430 | ........... | 65,627 |
| Queenston.................................... | 57,762 | 2,492 | $\ldots . . . . . . .$. | 60,254 |
| Rainy River................................... | 53,762 | 6,533 | ........ | 60,295 |
| Red Rock...................................... | 98,370 | 5,712 |  | 104,082 |
| Renfrew......................................... | 477,140 | 37,355 | 3,211 | 517,706 |
| Richmond...................................... | 91,825 | 10,360 | ........... | 102,185 |
| Richmond Hill................................ | 1,069,391 | 108,005 | ........ | 1,177,396 |
| Ridgetown....................................... | 300,978 | 14,667 | ........... | 315,645 |
| Ripley............................................ | 68,329 | 3,411 | ......... | 71,740 |
| Rockland....................................... | 118,674 | 13,272 | ....... | 131,946 |
| Rockwood...................................... | 81,839 | 4,229 | $\ldots$ | 86,068 |
| Rodney......................................... | 102,634 | 4,185 | $\ldots . . . . . . . .$. | 106,819 |
| Rosseau......................................... | 29,026 | 1,513 | ........... | 30,539 |
| Russell........................................... | 56,291 | 3,600 | ........... | 59,891 |
| St. Catharines................................... | 12,682,823 | 823,920 | .......... | 13,506,743 |
| St. Clair Beach................................. | 96,208 | 8,444 | .......... | 104,652 |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

|  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |

## STATEMENT OF EQUITIES ACCUMULATED BY MUNICIPALITIES THROUGH DEBT RETIREMENT CHARGES

for the Year Ended December 31, 1972

| Municipality | Balance at December 31, 1971 | Additions in the Year through Debt Retirement Charges | Equities Transferred through Annexations | Balance at December 31, 1972 |
| :---: | :---: | :---: | :---: | :---: |
|  | \$ | \$ |  |  |
| Toronto...................................... | 123,536,003 | 4,938,592 | ........... | 128,474,595 |
| Tottenham.................................... | 85,061 | 6,722 | .... | 91,783 |
| Trenton...................................... | 1,968,589 | 119,431 | ........... | 2,088,020 |
| Tweed........................................ | 183,367 | 11,434 | ........... | 194,801 |
| U̇xbridge........................................ | 291,738 | 18,217 | ........... | 309,955 |
| Vankleek Hill................................. | 70,968 | 7,361 | ........... | 78,329 |
| Vaughan Twp................................ | 1,107,089 | 190,869 | ...... | 1,297,958 |
| Victoria Harbour............................. | 68,164 | 5,166 | ........... | 73,330 |
| Walkerton..................................... | 467,538 | 35,049 | ........... | 502,587 |
| Wallaceburg................................... | 1,918,961 | 108,869 | ........... | 2,027,830 |
| Wardsville..................................... | 34,273 | 1,652 | ....... | 35,925 |
| Warkworth..................................... | 48,080 | 2,722 | ........... | 50,802 |
| Wasaga Beach................................ | 80,942 | 8,340 | ...... | 89,282 |
| Waterdown................................... | 171,002 | 9,922 | ........... | 180,924 |
| Waterford....................................... | 230,595 | 11,492 | ........... | 242,087 |
| Waterloo....................................... | 3,101,484 | 287,591 | ....... | 3,389,075 |
| Watford.. | 225,167 | 7,772 | ........... | 232,939 |
| Waubaushene................................. | 54,371 | 3,337 | $\ldots . .$. | 57,708 |
| Webbwood...................................... | 15,842 | 2,080 | ........... | 17,922 |
| Welland......................................... | 3,729,362 | 233,665 | ........... | 3,963,027 |
| Wellesley...................................... | 86,648 | 3,627 | ........... | 90,275 |
| Wellington...................................... | 113,127 | 5,478 | ........... | 118,605 |
| West Lorne. | 201,229 | 8,576 | ........... | 209,805 |
| Westport...... | 66,627 | 3,559 | ........... | 70,186 |
| Wheatley........................................ | 149,613 | 7,136 | ........... | 156,749 |
| Whitby......................................... | 1,714,799 | 154,966 | ............ | 1,869,765 |
| Wiarton... | 219,144 | 11,651 | ........... | 230,795 |
| Williamsburg. | 47,273 | 1,889 | ........... | 49,162 |
| Winchester... | 214,722 | 13,822 | ........... | 228,544 |
| Windermere...... | 28,639 | 1,607 | ........... | 30,246 |
| Windsor......... | 22,810,102 | 1,265,796 | ......... | 24,075,898 |
| Wingham... | 427,208 | 23,659 | ......... | 450,867 |
| Woodbridge..................................... | 338,106 | 16,943 | ....... | 355,049 |
| Woodstock | 3,470,523 | 192,237 | ........... | 3,662,760 |
| Woodville....................................... | 46,482 | 1,996 | ........... | 48,478 |
| Wyoming........................................ | 81,946 | 6,013 | .......... | 87,959 |
| York............................................. | 10,942,049 | 578,820 | ....... | 11,520,869 |
| Zurich............................................ | 88,967 | 4,456 | .......... | 93,423 |
| Total Municipalities........................ | 577,051,652 | 37,989,888 | 3,319 | 615,044,859 |

[^10]
## APPENDIX III-RETAIL

The Commission is engaged in the retail distribution of power and in providing retail service as part of its Power District operation, which is quite distinct from the municipal electrical utility service, but is seen as comparable in scope with the operation of a municipal utility. The service is administered through 67 administrative Area Offices which deal primarily with rural customers, and through municipal distribution systems owned and operated by Ontario Hydro in each of 15 communities where there is no elected or appointed municipal utility commission. Statistics relating to service in these 15 communities now included in this retail section were formerly grouped with statistical data for the municipal electrical utilities in the Municipal Service Supplement. Particular attention is, therefore, drawn to the notes supplementary to the statistical tables on pages 89 and 94 dealing with this change.

## Description of Main Classes of Service

The farm class includes single-phase or three-phase electrical service to the farm residence and to all buildings and equipment used in the production and processing of farm products. In other words, for purposes of classification, a farm is a residence and a business. The business, which is agricultural production on a continuing basis, must be carried on at such a level as to ensure that the farm is a viable economic unit.

The term "agricultural production", as used here, includes the work of cultivating soil, producing crops and raising livestock, as well as operations in nurseries, fur farms, hatcheries and egg production. Properties devoted solely to reforestation projects or the raising of Christmas trees, or having extensive acreage but not engaged in agricultural production are classified according to their use, but not as farms. Small properties of 30 acres and under are classified as residential, unless they are operated for some intensive or specialized form of agricultural production, for example fruit farming, poultry raising, market gardening, or nurseries.

Service may be supplied under one farm service to all separate dwellings on the property and occupied by persons engaged in its operation. Additional dwellings occupied by persons otherwise engaged are regarded as residential.

## Classes of Service Defined

Residential service is provided to establishments used primarily for living accommodation and considered to be the customer's permanent residence. There are two sub-classes of residential service for rate purposes - Group 1 (B) covering service in designated zones of high customer concentration where there are at least 100 customers of any class in a group, with a density of not less than 25 customers per mile of any line, and Group 2 (R) covering service elsewhere.

The all-electric rates in effect throughout the province apply only to year-round residential service where the sole source of energy is electricity, that is where electric energy exclusively is used day by day for space-heating, cooking, and water-heating through the use of a high-performance water-heater having tank and element sizes acceptable to Ontario Hydro.

The residential intermittent-occupancy service is provided to any self-contained residential establishment which is not regarded as the customer's permanent residence, where residential occupancy is not continuous throughout a large part of the year, but rather, seasonal or intermittent, whether in summer or winter, or both. As in the year-round residential class, there are two sub-classes of residential intermittentoccupancy service for rate purposes.

The general class covers service to all community business, processing, or manufacturing establishments supplied with single-phase or three-phase electrical service at secondary, rural primary distribution, or subtransmission voltage, exclusive of those that fall within the definition of the farm class.

Miles of rural primary line and number of customers



MILES OF LINE, NUMBER OF RETAIL CUSTOMERS
as at December 31, 1972

| Areas by Regions | $\begin{gathered} \text { Miles } \\ \text { of } \\ \text { Primary } \\ \text { Line } \end{gathered}$ | Number of Customers |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Farm | Residential |  | General | Total |
|  |  |  | Continuous Occupancy or All-Year | Intermittent Occupancy or Seasonal |  |  |
| Niagara Region |  |  |  |  |  |  |
| Beamsville. | 604 | 3,023 | 7,105 | 158 | 847 | 11,133 |
| Brantford | 854 | 3,050 | 4,145 | 59 | 726 | 7,980 |
| Cayuga | 747 | 2,575 | 3,145 | 2,577 | 629 | 8,926 |
| Dundas | 408 | 1,573 | 6,561 | ......... | 633 | 8,767 |
| Guelph. | 990 | 2,945 | 6,247 | 497 | 1,095 | 10,784 |
| Listowel. | 893 | 3,585 | 2,017 | 434 | 567 | 6,603 |
| Simcoe. | 831 | 3,605 | 4,606 | 1,797 | 712 | 10,720 |
| Stoney Creek | 308 | 796 | 7,383 | 67 | 906 | 9,152 |
| Welland. | 598 | 1,257 | 6,802 | 1,363 | 966 | 10,388 |
| Total | 6,233 | 22,409 | 48,011 | 6,952 | 7,081 | 84,453 |
| Central Region |  |  |  |  |  |  |
| Bowmanville... | 680 | 1,545 | 5,287 | 1,437 | 661 | 8,930 |
| Brampton................... | 677 | 1,403 | 11,448 | 175 | 1,008 | 14,034 |
| Markham.. | 534 | 1,039 | 15,713 | 132 | 1,921 | 18,805 |
| Newmarket................ | 936 | 2,701 | 14,504 | 3,489 | 1,587 | 22,281 |
| Total.. | 2,827 | 6,688 | 46,952 | 5,233 | 5,177 | 64,050 |
| Western Region |  |  |  |  |  |  |
| Beachville.. | 811 | 3,007 | 2,840 | 40 | 514 | 6,401 |
| Clinton... | 1,185 | 4,530 | 2,884 | 2,157 | 719 | 10,290 |
| East Elgin. | 740 | 3,108 | 5,084 | 163 | 742 | 9,097 |
| Essex | 1,130 | 5,220 | 10,852 | 2,884 | 1,373 | 20,329 |
| Kent. | 1,104 | 4,233 | 4,242 | 1,127 | 950 | 10,552 |
| Lambton. | 1,068 | 4,063 | 5,545 | 2,082 | 1,205 | 12,895 |
| London. | 497 | 1,792 | 2,773 | 37 | 611 | 5,213 |
| Stratford. | 694 | 2,912 | 1,718 | 32 | 417 | 5,079 |
| Strathroy | 1,069 | 3,594 | 3,233 | 4 | 639 | 7,470 |
| Wallaceburg | 489 | 1,755 | 1,859 | 449 | 457 | 4,520 |
| West Lorne. | 522 | 1,810 | 661 | 75 | 244 | 2,790 |
| Total. | 9,309 | 36,024 | 41,691 | 9,050 | 7,871 | 94,636 |

## MILES OF LINE, NUMBER OF RETAIL CUSTOMERS

as at December 31, 1972

| Areas by Regions | ```Miles OF Primary Line``` | Number of Customers |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Farm | Residential |  | General | Total |
|  |  |  | Continuous Occupancy or All-Year | Intermittent Occupancy or Seasonal |  |  |
| Eastern Region |  |  |  |  |  |  |
| Arnprior..................... | 642 | 1,251 | 5,257 | 2,089 | 707 | 9,304 |
| Bancroft..................... | 840 | 547 | 2,152 | 5,390 | 495 | 8,584 |
| Brockville................... | 932 | 2,227 | 4,956 | 2,301 | 866 | 10,350 |
| Cobden....................... | 1,409 | 2,503 | 6,677 | 2,947 | 1,227 | 13,354 |
| Cobourg..................... | 657 | 1,613 | 3,498 | 1,374 | 576 | 7,061 |
| Frankford................... | 918 | 2,324 | 6,284 | 1,080 | 813 | 10,501 |
| Kingston.................... | 1,255 | 2,155 | 11,006 | 3,311 | 1,403 | 17,875 |
| Perth.......................... | 1,533 | 2,762 | 4,035 | 5,524 | 913 | 13,234 |
| Peterborough.............. | 1,573 | 2,963 | 6,445 | 8,757 | 1,185 | 19,350 |
| Picton......................... | 794 | 2,458 | 4,160 | 1,649 | 743 | 9,010 |
| Tweed......................... | 969 | 1,343 | 2,646 | 3,124 | 672 | 7,785 |
| Vankleek Hill............. | 1,196 | 4,006 | 4,719 | 1,436 | 1,064 | 11,225 |
| Winchester.................. | 1,615 | 5,359 | 9,082 | 708 | 1,353 | 16,502 |
| Total. | 14,333 | 31,511 | 70,917 | 39,690 | 12,017 | 154,135 |
| Georgian Bay Region |  |  |  |  |  |  |
| Alliston....................... | 936 | 3,017 | 3,009 | 536 | 502 | 7,064 |
| Barrie......................... | 582 | 1,355 | 6,745 | 3,723 | 849 | 12,672 |
| Bracebridge................ | 1,066 | 260 | 3,388 | 11,624 | 885 | 16,157 |
| Fenelon Falls.............. | 1,199 | 2,419 | 4,106 | 8,559 | 879 | 15,963 |
| Huntsville.................. | 908 | 293 | 3,171 | 5,718 | 851 | 10,033 |
| Minden....................... | 673 | 254 | 2,334 | 7,071 | 680 | 10,339 |
| Orangeville.................. | 844 | 2,123 | 3,443 | 532 | 555 | 6,653 |
| Orillia........................ | 666 | 1,084 | 3,615 | 5,779 | 728 | 11,206 |
| Owen Sound.............. | 1,632 | 4,107 | 4,813 | 7,486 | 1,300 | 17,706 |
| Parry Sound............... | 696 | 133 | 2,198 | 4,188 | 635 | 7,154 |
| Penetanguishene......... | 668 | 647 | 2,821 | 8,271 | 632 | 12,371 |
| Stayner....................... | 552 | 1,411 | 2,936 | 4,892 | 669 | 9,908 |
| Walkerton.. | 1,791 | 6,509 | 3,501 | 2,803 | 995 | 13,808 |
| Total.......................... | 12,213 | 23,612 | 46,080 | 71,182 | 10,160 | 151,034 |

## MILES OF LINE, NUMBER OF RETAIL CUSTOMERS

as at December 31, 1972

| Areas by Regions | $\begin{gathered} \text { Miles } \\ \text { of } \\ \text { Primary } \\ \text { Line } \end{gathered}$ | Number of Customers |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Farm | Residential |  | General | Total |
|  |  |  | Continuous Occupancy or All-Year | Intermittent Occupancy or Seasonal |  |  |
| Northeastern Region |  |  |  |  |  |  |
| Algoma...................... | 433 | 100 | 4,305 | 521 | 698 | 5,624 |
| Kapuskasing.............. | 402 | 87 | 4,406 | 450 | 573 | 5,516 |
| Kirkland Lake............ | 158 | 28 | 999 | 571 | 252 | 1,850 |
| Manitoulin................. | 674 | 634 | 2,486 | 1,321 | 751 | 5,192 |
| Matheson................... | 527 | 358 | 1,815 | 516 | 355 | 3,044 |
| New Liskeard. | 758 | 1,150 | 2,138 | 537 | 584 | 4,409 |
| North Bay................. | 850 | 398 | 3,844 | 1,850 | 670 | 6,762 |
| Sudbury.. | 792 | 196 | 15,894 | 1,809 | 1,387 | 19,286 |
| Timmins.. | 225 | 66 | 1,411 | 329 | 289 | 2,095 |
| Warren. | 603 | 486 | 3,137 | 1,912 | 550 | 6,085 |
| Total | 5,422 | 3,503 | 40,435 | 9,816 | 6,109 | 59,863 |
| Northwestern Region |  |  |  |  |  |  |
| Dryden.... | 413 | 186 | 2,173 | 620 | 510 | 3,489 |
| Fort Frances. | 693 | 776 | 1,438 | 530 | 492 | 3,236 |
| Geraldton. | 168 | 1 | 1,067 | 54 | 374 | 1,496 |
| Kenora. | 380 | 50 | 1,615 | 2,166 | 481 | 4,312 |
| Patricia | 118 |  | 1,568 |  | 441 | 2,009 |
| Terrace Bay | 173 |  | 1,129 | 97 | 306 | 1,532 |
| Thunder Bay | 820 | 596 | 2,601 | 2,210 | 563 | 5,970 |
| Total | 2,765 | 1,609 | 11,591 | 5,677 | 3,167 | 22,044 |

## MILES OF LINE, NUMBER OF RETAIL CUSTOMERS

as at December 31, 1972

| Municipal Systems Operated by Ontario Hydro |  | Number of Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Residential |  | General | Total |
|  |  | All-Year | Seasonal |  |  |
| Bala......................... | 20 | 193 | 638 | 81 | 912 |
| Beardmore................. | 6 | 231 | ...... | 71 | 302 |
| Blind River................ | 10 | 943 | ..... | 201 | 1,144 |
| Cobalt....................... | 5 | 660 | .... | 113 | 773 |
| Englehart................... | 7 | 550 | .... | 118 | 668 |
| Geraldton................... | 5 | 958 | ...... | 196 | 1,154 |
| Haileybury ... ............. | 10 | 925 | $\ldots$ | 177 | 1,102 |
| Kirkland Lake........... | 32 | 4,982 | ...... | 852 | 5,834 |
| Mattawa................... | 9 | 737 | ...... | 116 | 853 |
| New Liskeard............. | 15 | 1,661 | ...... | 336 | 1,997 |
| Port Carling.............. | 24 | 240 | 335 | 72 | 647 |
| Powassan................... | 5 | 329 | ...... | 83 | 412 |
| Schumacher............... | 7 | 979 | ...... | 112 | 1,091 |
| South Porcupine......... | 21 | 1,919 | ...... | 259 | 2,178 |
| Timmins.................... | 44 | 8,062 | ...... | 1,221 | 9,283 |
| Total.... | 220 | 23,369 | 973 | 4,008 | 28,350 |

## SUMMARY MILES OF LINE, NUMBER OF RETAIL CUSTOMERS as at December 31, 1972

|  | Miles <br> OF <br> Primary Line | Number of Customers |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Farm | Residential |  | General | Total |
|  |  |  | Continuous Occupancy or All-Year | Intermittent Occupancy or Seasonal |  |  |
| In Areas by Regions |  |  |  |  |  |  |
| Niagara................... | 6,233 | 22,409 | 48,011 | 6,952 | 7,081 | 84,453 |
| Central................... | 2,827 | 6,688 | 46,952 | 5,233 | 5,177 | 64,050 |
| Western.................. | 9,309 | 36,024 | 41,691 | 9,050 | 7,871 | 94,636 |
| Eastern................... | 14,333 | 31,511 | 70,917 | 39,690 | 12,017 | 154,135 |
| Georgian Bay......... | 12,213 | 23,612 | 46,080 | 71,182 | 10,160 | 151,034 |
| Northeastern........... | 5,422 | 3,503 | 40,435 | 9,816 | 6,109 | 59,863 |
| Northwestern......... | 2,765 | 1,609 | 11,591 | 5,677 | 3,167 | 22,044 |
| Subtotal.................. | 53,102 | 125,356 | 305,677 | 147,600 | 51,582 | 630,215 |
| In Ontario Hydro Municipal Systems | 220 | ........... | 23,369 | 973 | 4,008 | 28,350 |
| Total Retail............. | 53,322 | 125,356 | 329,046 | - 148,573 | 55,590 | 658,565 |

## RETAIL ELECTRICAL SERVICE CUSTOMERS, REVENUE, AND CONSUMPTION, BY CLASSES OF SERVICE

| Class of Service | Year | Revenue | Consumption | Customers | Monthly Consumption per Customer | Average Cost per kWh |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \$ | kWh |  | kWh | ¢ |
| In Areas Farm... |  |  |  |  |  |  |
|  | 1966 | 21,312,377 | 1,240,088,007 | 133,305 | 771 | 1.72 |
|  | 1967 | 22,573,596 | 1,349,750,300 | 132,454 | 847 | 1.67 |
|  | 1968 | 24,003,192 | 1,424,332,100 | 130,406 | 903 | 1.69 |
|  | 1969 | 27,032,992 | 1,516,708,100 | 129,582 | 972 | 1.78 |
|  | 1970 | 27,883,776 | 1,586,725,200 | 128,322 | 1,025 | 1.76 |
|  | 1971 | 29,642,894 | 1,657,505,400 | 126,273 | 1,085 | 1.79 |
|  | 1972 | 30,400,812 | 1,708,195,100 | 125,356 | 1,131 | 1.78 |
| Residential...... Continuous Occupancy | 1966 | 26,365,167 | 1,570,966,227 | 227,909 | 584 | 1.68 |
|  | 1967 | 28,967,165 | 1,797,122,700 | 238,386 | 642 | 1.61 |
|  | 1968 | 32,353,023 | 1,992,463,900 | 245,009 | 687 | 1.62 |
|  | 1969 | 39,313,409 | 2,269,511,600 | 264,250 | 738 | 1.73 |
|  | 1970 | 42,997,823 | 2,524,131,700 | 276,910 | 777 | 1.70 |
|  | 1971 | 48,928,583 | 2,823,061,100 | 294,918 | 823 | 1.73 |
|  | 1972 | 53,006,796 | 3,071,166,100 | 305,677 | 852 | 1.73 |
| Residential.......... Intermittent Occupancy | 1966 | 5,835,789 | 130,845,233 | 120,611 | 92 | 4.46 |
|  | 1967 | 6,229,861 | 148,971,200 | 125,207 | 101 | 4.18 |
|  | 1968 | 6,815,172 | 181,449,700 | 131,003 | 118 | 3.76 |
|  | 1969 | 7,645,109 | 208,120,000 | 136,694 | 130 | 3.67 |
|  | 1970 | 8,382,464 | 248,058,200 | 141,022 | 149 | 3.38 |
|  | 1971 | 9,847,782 | 278,306,300 | 145,830 | 162 | 3.54 |
|  | 1972 | 10,245,934 | 289,627,100 | 147,600 | 165 | 3.54 |
| General $\qquad$ Single-Phase | 1966 | 8,654,367 | 478,810,358 | 40,363 | 987 | 1.81 |
|  | 1967 | 9,077,859 | 515,704,600 | 40,560 | 1,062 | 1.76 |
|  | 1968 | 9,887,524 | 562,106,300 | 40,335 | 1,158 | 1.76 |
|  | 1969 | 11,690,421 | 643,275,400 | 42,027 | 1,290 | 1.82 |
|  | 1970 | 12,659,180 | 705,399,500 | 42,776 | 1,386 | 1.79 |
|  | 1971 | 13,636,706 | 750,602,700 | 43,773 | 1,445 | 1.82 |
|  | 1972 | 16,087,833 | 897,987,100 | 45,870 | 1,670 | 1.81 |
| General $\qquad$ Three-Phase | 1966 | 9,909,979 | 964,044,750 | 3,356 | 24,245 | 1.03 |
|  | 1967 | 10,345,693 | 1,053,614,500 | 3,767 | 24,653 | 0.98 |
|  | 1968 | 11,425,729 | 1,141,270,400 | 3,932 | 24,706 | 1.00 |
|  | 1969 | 13,527,305 | 1,293,238,800 | 4,500 | 25,505 | 1.05 |
|  | 1970 | 20,817,237 | 2,176,499,300 | 5,022 | 37,783 | 0.96 |
|  | 1971 | 24,906,603 | 2,395,928,000 | 5,409 | 38,282 | 1.04 |
|  | 1972 | 28,352,633 | 2,731,262,400 | 5,712 | 40,933 | 1.03 |
| In Ontario Hydro Municipal Systems Residential........... |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1971 | 2,569,869 | 180,748,300 | 24,614 | 616 | 1.42 |
|  | 1972 | 2,757,733 | 186,598,300 | 24,342 | 635 | 1.48 |
| General Commercial. |  |  |  |  |  |  |
|  | 1971 | 1,585,063 | 104,806,600 | 3,784 | 2,281 | 1.51 |
|  | 1972 | 1,881,243 | 122,251,800 | 3,860 | 2,666 | 1.54 |
| Industrial........... | 1971 | 235,642 | 18,778,800 | 146 | 10,538 | 1.25 |
|  | 1972 | 270,240 | 21,197,900 | 148 | 12,017 | 1.27 |

[^11]
## NOTES

1. Estimated consumptions for flat-rate services are included in class totals.
2. Commencing in 1970, the data for General Three-Phase Service in Areas include those customers formerly designated as Retail Special.
3. For purposes of comparison with corresponding data for earlier years when Ontario Hydro Municipal System customers were included in the Municipal Electrical Service table on page 94, data for General Class customers in this group are shown under Commercial Service and Industrial Power Service categories roughly in proportion to the former relationship between these services.
4. Commencing in 1971, miscellaneous revenue from other than energy sales is no longer included in the revenue figures quoted in the table on page 89.

## SUPPLEMENT

## MUNICIPAL ELECTRICAL SERVICE

In most cities, towns, and villages, and in certain townships adjacent to them, retail service is provided by 353 municipal electrical utilities associated with the Commission's co-operative undertaking. These utilities served $1,821,795$ customers in 1972, and the statistics presented in tabular and graphic form commencing in 1971 are for this group of retail customers only. The data for prior years also include retail customers served by Ontario Hydro in a few municipalities where the Commission owns and operates the distribution facilities. From 1971 onwards comment on these latter communities has been included in the section on Retail Service in Appendix III.

The number of municipal utilities using the general rate for former commercial and industrial customers was 311 at the commencement of 1973. The municipal utility customers billed on this rate schedule numbered 125,731 at the end of 1972. For purposes of comparison with earlier years when this rate was not in effect, these customers have also been included in the other services, roughly in proportion to the
former ratios of these services. Because of this reclassification of customers, revenue, and consumption, year-to-year comparisons must of necessity be approximations.

The municipal electrical utilities increased their investment in fixed assets by $\$ 61,169,640$ to a new total of $\$ 982,727,779$. This additional investment, together with increases of $\$ 2,145,292$ in inventories and $\$ 10,090,099$ in net working funds, was provided mainly from net income, depreciation charged, new borrowings, and contributed capital. The outstanding debentures increased by a net amount of only $\$ 1,404,871$. The amount of capital represented by debentures redeemed rose by $\$ 6,531,423$, and funds set aside to retire debenture debt at some future date were increased to $\$ 20,615,968$ at the end of the year. As a result of these changes, net long-term debt in relation to the cost of fixed assets fell from 11.3 per cent at the end of 1971 to 10.4 per cent at the end of 1972.

Total assets of the 353 utilities at December 31, 1972 amounted to $\$ 1,459,047,981$ after the deduction of $\$ 275,053,201$ in accumulated depreciation. The increase of

## Municipal electrical utilities

Fixed assets and long-term debt.

$\$ 98,494,462$ over the value of total assets in 1971 includes an increase of $\$ 35,090,777$ in the equity of the utilities in the assets of Ontario Hydro. This equity, shown in Statement A at $\$ 587,606,219$, is equivalent to 40.3 per cent of utility total assets. The share of each utility in this total equity represents its annual contributions in the cost of power towards the repayment of the Commission's long-term debt, plus interest. These utility equities and their sum would correspond to those shown on the Commission's schedule of equities accumulated through debt retirement charges if this schedule were available when utilities close their books at the end of the year. Since this is not possible, the equities shown in Statement A are, with relatively few exceptions, those at the end of 1971 rather than 1972.

The volume of energy sales by municipal electrical utilities in 1972 rose 9.2 per cent over that for 1971. This increase, together with higher rates for services and higher unit costs of production, produced increases of 14 per cent in total revenue and 10.8 per cent in total costs respectively. The revenue for each of the various classes of service is compared below.

Municipal electrical utilities


## MUNICIPAL ELECTRICAL SERVICE CUSTOMERS, REVENUE AND CONSUMPTION 1963 TO 1972

| Class of Service | Year | Revenue | Consumption | Customers | Monthly Average Consumption per Customer | $\left\lvert\, \begin{gathered} \text { Average } \\ \text { Cost } \\ \text { per } \mathrm{kWh} \end{gathered}\right.$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential |  | \$ | kWh |  | kWh |  |
|  | 1963 | 93,121,018 | 8,255,600,930 | 1,382,270 | 498 | 1.13 |
|  | 1964 | 98,724,259 | 8,742,950,806 | 1,434,174 | 508 | 1.13 |
|  | 1965 | 106,738,283 | 9,423,405,257 | 1,475,590 | 532 | 1.13 |
|  | 1966 | 114,462,536 | 10,102,582,788 | 1,505,780 | 559 | 1.13 |
|  | 1967 | 123,236,091 | 10,796,826,704 | 1,540,505 | 584 | 1.14 |
|  | 1968 | 137,250,772 | 11,531,567,252 | 1,565,268 | 619 | 1.19 |
|  | 1969 | 148,285,270 | 12,081,214,500 | 1,583,631 | 639 | 1.23 |
|  | 1970 | 162,817,259 | 12,723,418,389 | 1,596,367 | 667 | 1.28 |
|  | 1971 | 175,857,379 | 13,112,193,740 | 1,586,841 | 693 | 1.34 |
|  | 1972 | 198,268,553 | 13,775,879,806 | 1,613,112 | 718 | 1.44 |
| Commercial................ | 1963 | 53,130,394 | 3,983,332,309 | 123,296 | 2,692 | 1.33 |
|  | 1964 | 58,244,181 | 4,460,958,590 | 125,555 | 2,961 | 1.31 |
|  | 1965 | 64,558,257 | 4,988,713,185 | 127,645 | 3,257 | 1.29 |
|  | 1966 | 72,309,441 | 5,705,565,474 | 132,270 | 3,595 | 1.27 |
|  | 1967 | 81,101,116 | 6,450,509,342 | 140,087 | 3,837 | 1.26 |
|  | 1968 | 92,745,351 | 7,254,645,414 | 151,017 | 4,154 | 1.28 |
|  | 1969 | 103,091,284 | 8,127,936,824 | 157,735 | 4,388 | 1.27 |
|  | 1970 | 118,509,599 | 9,141,057,995 | 172,556 | 4,613 | 1.30 |
|  | 1971 | 134,191,673 | 9,907,129,902 | 175,925 | 4,725 | 1.35 |
|  | 1972 | 154,611,682 | 10,964,053,949 | 181,663 | 5,110 | 1.41 |
| Industrial Power. | 1963 | 79,740,870 | 9,581,875,552 | 23,456 | 34,042 | 0.83 |
|  | 1964 | 86,451,270 | 10,488,380,325 | 23,866 | 36,622 | 0.82 |
|  | 1965 | 95,988,774 | 11,668,654,346 | 23,675 | 41,072 | 0.82 |
|  | 1966 | 100,320,320 | 12,077,932,115 | 23,999 | 41,939 | 0.83 |
|  | 1967 | 106,988,141 | 12,594,313,013 | 24,560 | 42,733 | 0.85 |
|  | 1968 | 120,284,786 | 13,708,827,688 | 24,859 | 46,233 | 0.88 |
|  | 1969 | 135,273,556 | 14,823,099,864 | 25,205 | 49,347 | 0.91 |
|  | 1970 | 150,620,637 | 15,753,135,884 | 25,490 | 51,791 | 0.96 |
|  | 1971 | 170,969,677 | 17,171,395,422 | 26,833 | 54,855 | 1.00 |
|  | 1972 | 197,674,798 | 19,190,261,946 | 27,020 | 59,391 | 1.03 |
| General.. | 1967 | 30,517,324 | 3,262,998,579 | 27,566 | 9,864 | 0.94 |
|  | 1968 | 49,510,529 | 5,110,730,469 | 48,825 | 11,150 | 0.97 |
|  | 1969 | 64,994,694 | 6,478,590,301 | 64,768 | 9,506 | 1.00 |
|  | 1970 | 99,350,864 | 9,125,502,047 | 85,890 | 10,095 | 1.09 |
|  | 1971 | 131,870,151 | 11,396,486,875 | 102,452 | 10,091 | 1.16 |
|  | 1972 | 182,454,200 | 14,941,775,698 | 125,731 | 10,914 | 1.22 |

## Notes:

1. Estimated consumptions for flat-rate services are included in class totals.
2. In order to facilitate comparison with earlier years when there were no General Class customers, the data shown separately for this group for the last six years have also been allocated to the Commercial and Industrial Power Service categories roughly in proportion to the former relationship between these services.
3. Commencing in 1968, the method of calculating the monthly consumption per customer was changed. The new formula uses the average of the numbers of customers served at the end of the current and previous years.
4. Commencing in 1971, data relating to customers served through municipal systems operated by Ontario Hydro have been excluded from the above table and have been added to statistics under Ontario Hydro Retail Service on page 89.
5. Data for Small Commercial customers formerly included under Residential Service are now included under Commercial Service.

## MUNICIPAL REVENUES

|  | 1972 | 1971 | Increase or decrease Per Cent |
| :---: | :---: | :---: | :---: |
| Sale of Electrical Energy |  |  |  |
| Residential Service | \$198,268,581 | \$175,857,379 | 12.7 |
| Commercial Service | 80,382,335 | 78,181,971 | 2.8 |
| Industrial Service | 132,849,924 | 102,275,833 | 29.9 |
| General Service | 139,054,221 | 124,703,548 | 11.5 |
| Street Lighting | 6,040,001 | 6,228,566 | 3.0 |
| Total Service | 556,595,062 | 487,247,297 | 14.2 |
| Miscellaneous Revenue | 24,158,657 | 22,258,811 | 8.5 |
| Total Revenue | \$580,753,719 | \$509,506,108 | 14.0 |

The margin of net income rose from 4 per cent of total revenues in 1971 to 6.7 per cent in 1972. Although this increase is somewhat greater than in recent years, it enables utilities to reduce borrowing at high interest cost for normal expansion of their systems. It also provides a stabilizing factor in the process of retail rate adjustment. The Commission, in exercising its supervisory control over the activities of the municipal electrical utilities as required by The Power Commission Act, considers the level of net income in reviewing changes in municipal utility retail rates.

The books of account from which the foregoing financial information is derived are kept by the utilities in accordance with a standard accounting system designed by the Commission for use by all its municipal electric-utility customers. These records are periodically inspected by the Commission's municipal accountants. From time to time adjustments and improvements in accounting procedure and office routine are recommended as required. By providing this type of assistance and supervision, the Commission seeks to ensure the correct application of rates and standard procedures and the observance of a uniform classification of revenues and expenditures. The work carried out by the Commission's municipal accountants on behalf of the utilities does not, however, constitute an audit of their accounts. The municipalities must make their own arrangements for this audit.

MUNICIPAL ELECTRICAL UTILITIES


## CONSOLIDATED FINANCIAL STATEMENTS 1963-1972

| $\begin{aligned} & 1967 \\ & 355 \end{aligned}$ | $\begin{aligned} & 1968 \\ & 354 \end{aligned}$ | $\begin{gathered} 1969 \\ 354 \end{gathered}$ | $\begin{gathered} 1970 \\ 353 \end{gathered}$ | $\begin{gathered} 1971 \\ 353 \end{gathered}$ | $\begin{gathered} 1972 \\ 353 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & 706,702,798 \\ & 182,315,075 \end{aligned}$ | $\begin{gathered} \$ \\ 759,163,167 \\ 200,212,484 \end{gathered}$ | $\begin{gathered} \$ \\ 815,382,191 \\ 219,237,998 \end{gathered}$ | $\begin{gathered} \$ \\ 866,551,765 \\ 238,749,590 \end{gathered}$ | $\begin{gathered} \$ \\ 921,558,139 \\ 257,488,023 \end{gathered}$ | $\begin{gathered} \$ \\ 982,727,779 \\ 275,053,201 \end{gathered}$ |
| $\begin{array}{r} 524,387,723 \\ 11,784,458 \\ 21,164,511 \\ 9,039,413 \\ 23,168,868 \\ 1,834,703 \end{array}$ | $\begin{array}{r} 558,950,683 \\ \\ 11,554,954 \\ 27,957,092 \\ 8,252,468 \\ 27,549,947 \\ 1,488,012 \end{array}$ | $\begin{array}{r} 596,144,193 \\ \\ 12,739,781 \\ 23,006,015 \\ 7,844,003 \\ 31,285,055 \\ 3,029,452 \end{array}$ | $\begin{array}{r} 627,802,175 \\ \\ 11,889,717 \\ 29,340,687 \\ 5,827,448 \\ 32,352,591 \\ 2,928,405 \end{array}$ | $\begin{array}{r} 664,070,116 \\ 14,698,217 \\ 30,408,110 \\ 5,272,152 \\ 36,133,163 \\ 3,196,264 \end{array}$ | $\begin{array}{r} 707,674,578 \\ \\ 20,195,435 \\ 34,329,279 \\ 5,160,192 \\ 44,081,793 \\ 3,170,023 \end{array}$ |
| $\begin{aligned} & 66,991,953 \\ & 15,803,084 \\ & 11,099,516 \\ & 10,185,521 \end{aligned}$ | $\begin{aligned} & 76,802,473 \\ & 15,883,122 \\ & 11,969,393 \\ & 11,696,011 \end{aligned}$ | $\begin{aligned} & 77,904,306 \\ & 17,486,722 \\ & 13,651,400 \\ & 14,171,097 \end{aligned}$ | $\begin{aligned} & 82,338,848 \\ & 18,107,495 \\ & 15,859,915 \\ & 14,822,683 \end{aligned}$ | $\begin{aligned} & 89,707,906 \\ & 18,556,619 \\ & 17,834,443 \\ & 17,868,993 \end{aligned}$ | $\begin{array}{r} 106,936,722 \\ 20,701,911 \\ 20,615,968 \\ 15,512,583 \end{array}$ |
| $\begin{array}{r} 37,088,121 \\ 439,046,394 \end{array}$ | $\begin{array}{r} 39,548,526 \\ 464,803,659 \end{array}$ | $\begin{array}{r} 45,309,219 \\ 492,190,861 \end{array}$ | $\begin{array}{r} 48,790,093 \\ 520,667,796 \end{array}$ | $\begin{array}{r} 54,260,055 \\ 552,515,442 \end{array}$ | $\begin{array}{r} 56,830,462 \\ 587,606,219 \end{array}$ |
| 1,067,514,191 | 1,140,105,341 | 1,211,548,579 | 1,279,598,912 | 1,360,553,519 | 1,459,047,981 |
| $\begin{array}{r} 99,973,438 \\ 28,417,741 \\ 8,671,660 \end{array}$ | $\begin{array}{r} 108,216,271 \\ 40,797,753 \\ 13,611,744 \end{array}$ | $\begin{array}{r} 115,947,129 \\ 48,349,939 \\ 14,857,102 \end{array}$ | $\begin{array}{r} 117,438,918 \\ 50,925,570 \\ 15,748,438 \end{array}$ | $\begin{array}{r} 121,562,154 \\ 57,209,863 \\ 17,823,374 \end{array}$ | $\begin{array}{r} 122,967,025 \\ 64,348,580 \\ 17,428,398 \end{array}$ |
| $\begin{array}{r} 137,062,839 \\ 439,046,394 \\ 1,458,579 \end{array}$ | $\begin{array}{r} 162,625,768 \\ 464,803,659 \\ 1,338,735 \end{array}$ | $\begin{array}{r} 179,154,170 \\ 492,190,861 \\ 1,346,164 \end{array}$ | $\begin{array}{r} 184,112,926 \\ 520,667,796 \\ 1,067,275 \end{array}$ | $\begin{array}{r} 196,595,391 \\ 552,515,442 \\ 1,060,598 \end{array}$ | $\begin{array}{r} 204,744,003 \\ 587,606,219 \\ 961,743 \end{array}$ |
| $\begin{array}{r} 440,504,973 \\ \\ 110,647,680 \\ 11,099,516 \\ \\ 345,444,966 \\ 22,754,217 \end{array}$ | $\begin{array}{r} 466,142,394 \\ \\ 116,735,092 \\ 11,969,393 \\ \\ 355,282,175 \\ 27,350,519 \end{array}$ | $\begin{array}{r} 493,537,025 \\ 122,655,357 \\ 13,651,400 \\ \\ 369,349,157 \\ 33,201,470 \end{array}$ | $\begin{array}{r} 521,735,071 \\ \\ 128,751,301 \\ 15,859,915 \\ \\ 388,752,020 \\ 40,387,679 \end{array}$ | $\begin{array}{r} 553,576,040 \\ 134,884,232 \\ 17,834,443 \\ \\ 408,399,919 \\ 49,263,494 \end{array}$ | $\begin{array}{r} 588,567,962 \\ \\ 141,415,655 \\ 20,615,968 \\ \\ 445,801,618 \\ 57,902,775 \end{array}$ |
| 489,946,379 | 511,337,179 | 538,857,384 | 573,750,915 | 610,382,088 | 665,736,016 |
| 1,067,514,191 | 1,140,105,341 | 1,211,548,579 | 1,279,598,912 | 1,360,553,519 | 1,459,047,981 |
| $\begin{array}{r} 316,856,666 \\ 9,690,237 \end{array}$ | $\begin{array}{r} 355,980,197 \\ 10,952,677 \end{array}$ | $\begin{array}{r} 393,604,382 \\ 13,420,863 \end{array}$ | $\begin{array}{r} 439,342,533 \\ 14,908,233 \end{array}$ | $\begin{array}{r} 487,247,297 \\ 22,258,811 \end{array}$ | $\begin{array}{r} 556,595,062 \\ 24,158,657 \end{array}$ |
| 326,546,903 | 366,932,874 | 407,025,245 | 454,250,766 | 509,506,108 | 580,753,719 |
| $\begin{array}{r} 220,454,314 \\ 708,788 \\ 25,552,916 \\ 26,050,076 \\ 12,131,296 \\ 21,137,680 \\ 57,309 \end{array}$ | $\begin{array}{r} 252,555,717 \\ 749,020 \\ 28,713,279 \\ 29,316,059 \\ 13,359,494 \\ 22,018,755 \\ 67,422 \end{array}$ | $\begin{array}{r} 288,156,598 \\ 813,078 \\ 30,231,314 \\ 32,811,759 \\ 14,683,093 \\ 23,592,618 \\ 68,910 \end{array}$ | $\begin{array}{r} 325,567,580 \\ 877,188 \\ 33,066,815 \\ 34,289,142 \\ 15,530,872 \\ 24,729,702 \\ 66,934 \end{array}$ | $\begin{array}{r} 373,906,802 \\ 967,032 \\ 35,900,479 \\ 36,375,738 \\ 15,796,567 \\ 26,024,776 \\ 25,000 \end{array}$ | $\begin{array}{r} 419,458,744 \\ 1,013,587 \\ 38,791,768 \\ 38,240,177 \\ 16,146,289 \\ 27,904,709 \\ 88,685 \end{array}$ |
| 306,092,379 | 346,779,746 | 390,357,370 | 434,128,233 | 488,996,394 | 541,643,959 |
| 20,454,524 | 20,153,128 | 16,667,875 | 20,122,533 | 20,509,714 | 39,109,760 |
| 1,673,104 | 1,709,111 | 1,738,512 | 1,766,086 | 1,789,599 | 1,821,795 |

Municipal Electrical Utilities Financial

| Municipality <br> Population | Acton $5,084$ | Ailsa Craig $545$ | $\begin{gathered} \text { Ajax } \\ 12,368 \end{gathered}$ | Alexandria $3,144$ | Alfred $1,094$ | Alliston $3,148$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{gathered} \$ \\ 795,553 \\ 148,273 \end{gathered}$ | $\begin{aligned} & \$ \\ & 83,453 \\ & 12,908 \end{aligned}$ | $\begin{gathered} \$ \\ 2,247,737 \\ 671,095 \end{gathered}$ | $\begin{gathered} \$ \\ 569,703 \\ 200,429 \end{gathered}$ | $\begin{array}{r} \$ \\ 124,460 \\ 54,108 \end{array}$ | $\begin{gathered} \$ \\ 465,643 \\ 169,199 \end{gathered}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank $\qquad$ <br> Investments - short-term $\qquad$ <br> - long term. $\qquad$ <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 647,280 \\ \\ 13,660 \\ 85,000 \\ 3,000 \\ 20,076 \end{array}$ | $\begin{array}{r} 70,545 \\ 8,467 \end{array}$ $\qquad$ $1,931$ | $\begin{array}{r} 1,576,642 \\ \\ 38,726 \\ 125,000 \\ 5,550 \\ 42,891 \\ 10,937 \end{array}$ | 369,274 <br>  <br> 76,013 <br> 3,000 <br> $7 \ldots \ldots .$. <br> 7,993 | $\begin{array}{r} 70,352 \\ 24,158 \\ 5,000 \\ 1 \quad \ldots \ldots \\ 1,672 \end{array}$ | $\begin{array}{r} 296,444 \\ \\ 17,923 \\ 25,000 \\ 33,000 \\ 21,192 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 121,736 \\ 2,422 \end{array}$ | 10,398 | 223,104 42,685 $\ldots \ldots \ldots \ldots$ 4,909 | 87,006 22,531 $\ldots \ldots \ldots \ldots$ 4,287 | $30,830$ $\qquad$ $694$ | $\begin{array}{r} 97,115 \\ 6,002 \end{array}$ |
| Total other assets. Equity in Ontario Hydro | $\begin{array}{r} 2,422 \\ 730,610 \end{array}$ | $74,842$ | $\begin{array}{r} 47,594 \\ 631,812 \end{array}$ | $\begin{array}{r} 26,818 \\ 345,174 \end{array}$ | $\begin{array}{r} 694 \\ 54,744 \end{array}$ | $\begin{array}{r} 6,002 \\ 350,130 \end{array}$ |
| Total | 1,502,048 | 155,785 | 2,479,152 | 828,272 | 156,620 | 749,691 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities $\qquad$ | 18,200 49,756 6,408 | $\begin{array}{r} 3,378 \\ 252 \end{array}$ | $\begin{array}{r} 580,500 \\ 139,144 \\ 66,900 \end{array}$ |  | $\begin{array}{r} 10,000 \\ 15,724 \\ 1,050 \end{array}$ | $\begin{array}{r} 27,673 \\ 6,755 \end{array}$ |
| Total liabilities $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 74,364 \\ 730,610 \end{array}$ | $3,630$ <br> 74,842 | $\begin{array}{r} 786,544 \\ 631,812 \end{array}$ | $\begin{array}{r} 94,696 \\ 345,174 \end{array}$ | 26,774 <br> 54,744 | 34,428 <br> 350,130 |
| Total reserves <br> CAPITAL <br> Debentures redeemed $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds $\qquad$ <br> Contributed capital. $\qquad$ | $\begin{array}{r} 730,610 \\ 65,739 \\ \ldots \ldots \ldots \ldots \\ 569,786 \\ 61,549 \end{array}$ | $\begin{array}{r} 74,842 \\ \\ 6,883 \\ \ldots \quad \ldots \ldots \\ 70,233 \\ 197 \end{array}$ | $\begin{array}{r} 631,812 \\ 314,535 \\ \ldots \quad \ldots \ldots \\ 608,009 \\ 138,252 \end{array}$ | $\begin{array}{r} 345,174 \\ 60,578 \\ \ldots \ldots \ldots \ldots \\ 324,187 \\ 3,637 \end{array}$ | $\begin{array}{r} 54,744 \\ 28,000 \\ \ldots \ldots \ldots \\ 45,369 \\ 1,733 \end{array}$ | $\begin{array}{r} 350,130 \\ 29,990 \\ 331,343 \\ 3,800 \end{array}$ |
| Total capital................................. | 697,074 | 77,313 | 1,060,796 | 388,402 | 75,102 | 365,133 |
| Total. | 1,502,048 | 155,785 | 2,479,152 | 828,272 | 156,620 | 749,691 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 491,867 \\ 13,805 \end{array}$ | $\begin{array}{r} 44,077 \\ 1,038 \end{array}$ | $\begin{array}{r} 1,201,320 \\ 48,896 \end{array}$ | $\begin{array}{r} 380,133 \\ 19,642 \end{array}$ | $\begin{array}{r} 96,187 \\ 3,763 \end{array}$ | $\begin{array}{r} 327,912 \\ 14,190 \end{array}$ |
| Total revenue. | 505,672 | 45,115 | 1,250,216 | 399,775 | 99,950 | 342,102 |
| EXPENSE <br> Power purchased <br> Local generation <br> Operation and maintenance. $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other. $\qquad$ | 355,313 $\ldots \ldots \ldots \ldots$ 29,897 37,643 5,541 18,313 $\ldots \ldots \ldots \ldots \ldots$ |  | 880,222 $\ldots \ldots \ldots \ldots$ 68,665 98,436 67,959 57,935 | 293,921 $\ldots \ldots \ldots \ldots$ 23,804 30,249 4,572 17,958 | $\begin{array}{r} 79,510 \\ \cdots+\ldots \ldots \\ 2,529 \\ 7,844 \\ 2,886 \\ 4,481 \end{array}$ | 259,859 $\ldots \ldots \ldots \ldots$ 16,122 28,759 $\ldots \ldots \ldots \ldots$ 12,797 |
| Total expense.............................. | 446,707 | 39,340 | 1,173,217 | 370,504 | 97,250 | 317,537 |
| Net income (net expense)......... | 58,965 | 5,775 | 76,999 | 29,271 | 2,700 | 24,565 |
| Number of customers...... | 1,727 | 257 | 3,809 | 1,265 | 375 | 1,223 |

## Statements for the Year Ended December 31, 1972

| Almonte 3,708 | Alvinston 699 | Amherstburg 4,876 | $\begin{gathered} \text { Ancaster } \\ \text { Twp. } \\ 15,205 \end{gathered}$ | Apple Hill $325$ | Arkona <br> 454 | Arnprior $5,966$ | Arthur <br> 1,404 | Athens <br> 1,043 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 678,785 \\ 223,047 \end{gathered}$ | $\begin{gathered} \$ \\ 86,475 \\ 42,457 \end{gathered}$ | $\begin{gathered} \$ \\ 892,145 \\ 233,393 \end{gathered}$ | $\begin{gathered} \$ \\ 460,929 \\ 157,829 \end{gathered}$ | $\begin{aligned} & \$ \\ & 35,395 \\ & 16,065 \end{aligned}$ | \$ 60,154 26,330 | $\begin{gathered} \$ \\ 944,822 \end{gathered}$ $319,915$ | $\begin{array}{r} \$ \\ 236,920 \\ 71,281 \end{array}$ | $\begin{array}{r} \$ \\ 121,552 \\ 39,518 \end{array}$ |
| 455,738 | 44,018 | 658,752 | 303,100 | 19,330 | 33,824 | 624,907 | 165,639 | 82,034 |
| 42,027 | 18,477 | 41,328 | 799 25,000 | 5,704 | 20,216 | 80,832 20,000 | 9,919 | 15,009 |
| 13,000 | 7,000 | 18,000 | ............... | ............... | 6,000 | ............... | 10,000 | ............... |
| 4,108 | 790 | 10,764 | 6,394 | 825 | 943 | 17,202 | 6,664 | 3,235 |
| .............. | 323 | ............... | .............. | ............... | 356 | ............... | 248 | 3,466 |
| 59,135 ${ }^{\circ}$ | 26,590 | 70,092 | 32,193 | 6,529 | 27,515 | 118,034 | 26,831 | 21,710 |
| 3,115 | 98 | 28,658 | 464 | ............... | ............... | 6,628 | 544 |  |
| ............... | ............... | ............... | 939 |  | ............... | ............... | 1,229 | 4,145 |
| $\begin{array}{r} 3,115 \\ 202,606 \end{array}$ | $\begin{array}{r} 98 \\ 75,869 \end{array}$ | $\begin{array}{r} 28,658 \\ 609,801 \end{array}$ | $\begin{array}{r} 1,403 \\ 293,722 \end{array}$ | 22,874 | - $\quad$ 57, | $\begin{array}{r} 6,628 \\ 599,363 \end{array}$ | $\begin{array}{r} 1,773 \\ 148,095 \end{array}$ | $\begin{array}{r} 4,145 \\ 76,625 \end{array}$ |
| 720,594 | 146,575 | 1,367,303 | 630,418 | 48,733 | 118,872 | 1,348,932 | 342,338 | 184,514 |
|  |  |  | 12,200 |  |  | 15,478 | 28,700 | .......... |
| 19,001 | 3,878 | 64,870 | 6,744 | 1,551 | 2,564 | 71,164 | 13,137 | 10,228 |
| 4,312 | 165 | 12,184 | 12,492 | 60 | ............... | 9,234 | 11,138 | 905 |
| 23,313 | 4,043 | 77,054 | 31,436 | 1,611 | 2,564 | 95,876 | 52,975 | 11,133 |
| 202,606 | 75,869 | 609,801 | 293,722 | 22,874 | 57,533 | 599,363 | 148,095 | 76,625 |
| .............. | ............... | ............... | ............... | ............... | ............... | 942 | ............... | ............... |
| 202,606 | 75,869 | 609,801 | 293,722 | 22,874 | 57,533 | 600,305 | 148,095 | 76,625 |
| 72,000 | 23,529 | 68,237 | 116,046 | 5,080 | 13,113 | 129,766 | 30,213 | 12,988 |
| 421,064 | 42,734 | 583,562 | 168,007 | 19,168 | 45,662 | 489,980 | 111,055 | 82,148 |
| 1,611 | 400 | 28,649 | 21,207 | ............... | ............... | 33,005 | ............... | 1,620 |
| 494,675 | 66,663 | 680,448 | 305,260 | 24,248 | 58,775 | 652,751 | 141,268 | 96,756 |
| 720,594 | 146,575 | 1,367,303 | 630,418 | 48,733 | 118,872 | 1,348,932 | 342,338 | 184,514 |
| 297,159 | 36,123 | 538,722 | 242,849 | 15,593 | 23,687 | 665,589 | 161,239 | 73,742 |
| 11,278 | 1,463 | 27,018 | 5,902 | 1,122 | 1,227 | 42,373 | 2,478 | 3,014 |
| 308,437 | 37,586 | 565,740 | 248,751 | 16,715 | 24,914 | 707,962 | 163,717 | 76,756 |
| 184,834 | 22,533 | 424,815 | 179,056 | 12,469 | 21,953 | 531,015 | 118,998 | 54,695 |
| 25,614 | ......... | ......... | ............... | ............... | ............... | ............... | ............... | ..... |
| 20,890 | 2,267 | 20,334 | 50,316 | 1,343 | 1,870 | 21,921 | 7,717 | 4,835 |
| 30,022 | 7,894 | 44,293 | 32,032 | 2,079 | 1,890 | 29,625 | 10,561 | 4,869 |
| ............. | ......... | ........... | 5,480 | .......... | .... | 5,034 | 3,654 | ............. |
| 18,162 | 3,294 | 21,610 | 13,906 | 1,310 | 2,146 | 37,823 | 6,929 | 3,865 |
| ............ | .............. | ............... | .......... | ............... | .......... | ............... | ............... | ............... |
| 279,522 | 35,988 | 511,052 | 280,790 | 17,201 | 27,859 | $\mathbf{6 2 5 , 4 1 8}$ | 147,859 | 68,264 |
| 28,915 | 1,598 | 54,688 | $(32,039)$ | (486) | $(2,945)$ | 82,544 | 15,858 | 8,492 |
| 1,305 | 352 | 1,780 | 1,191 | 121 | 204 | 2,176 | 602 | 436 |

Municipal Electrical Utilities Financial

| Municipality <br> Population | Atikokan $6,047$ | Aurora <br> 13,064 | Avonmore $230$ | Aylmer <br> 4,657 | $\begin{aligned} & \text { Ayr } \\ & 1,300 \end{aligned}$ | Baden <br> 962 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ |  | $\begin{array}{r} \$ \\ 1,625,711 \\ 364,273 \end{array}$ | $\begin{gathered} \$ \\ 50,396 \\ 17,169 \end{gathered}$ |  | $\begin{array}{r} \$ \\ 158,677 \\ 44,745 \end{array}$ | $\begin{array}{r} \$ \\ 139,464 \\ 49,895 \end{array}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank <br> Investments - short-term $\qquad$ <br> - long-term. <br> Accounts receivable (net) <br> Other. $\qquad$ | 398,428 280 55,000 $\ldots \ldots \ldots \ldots$ 26,840 1,816 | $1,261,438$ 77,674 50,000 $\ldots \ldots \ldots \ldots$ 15,752 4,585 | $33,227$ $2,375$ $2,186$ | $\begin{array}{r} 361,351 \\ 59,363 \\ \hdashline \quad \ldots \ldots \ldots \ldots \\ \ldots \ldots \ldots \ldots \end{array}$ | 113,932 5,441 15,079 $\ldots+\ldots \ldots \ldots$ 1,570 | $\begin{array}{r} 89,569 \\ \\ 11,714 \\ 14,000 \\ \cdots \ldots \ldots \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | 83,936 11,624 $\ldots \ldots \ldots \ldots$ 13,063 | $\begin{array}{r} 148,011 \\ 2,265 \\ \times \quad 8,411 \end{array}$ | $4,561$ $527$ | $72,289$ <br> 998 | $22,090$ <br> 230 | $26,553$ <br> 130 |
| Total other assets. Equity in Ontario Hydro. | $\begin{array}{r} 24,687 \\ 384,388 \end{array}$ | $\begin{array}{r} 10,676 \\ 659,098 \end{array}$ | $\begin{array}{r} 527 \\ 15,636 \end{array}$ | $\begin{array}{r} 998 \\ 597,633 \end{array}$ | $\begin{array}{r} 230 \\ 134,574 \end{array}$ | $\begin{array}{r} 130 \\ 175,894 \end{array}$ |
| Total. | 891,439 | 2,079,223 | 53,951 | 1,032,271 | 270,826 | 292,146 |
| LIABILITIES <br> Debentures outstanding $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 113,000 \\ 28,359 \\ 26,872 \end{array}$ | 127,000 88,448 19,588 | $\begin{aligned} & 7,000 \\ & 1,572 \\ & 7,000 \end{aligned}$ | $\begin{array}{r} 55,785 \\ 3,895 \end{array}$ | $\begin{array}{r} 11,438 \\ 841 \end{array}$ | $\begin{array}{r} 8,237 \\ 477 \end{array}$ |
| Total liabilities <br> RESERVES <br> Equity in Ontario Hydro. <br> Other reserves.... | $\begin{aligned} & 168,231 \\ & 384,388 \end{aligned}$ | $\begin{array}{r} 235,036 \\ 659,098 \end{array}$ | $\begin{aligned} & 15,572 \\ & 15,636 \end{aligned}$ | $\begin{array}{r} 59,680 \\ 597,633 \end{array}$ | $\begin{array}{r} 12,279 \\ 134,574 \end{array}$ | $8,714$ <br> 175,894 |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. <br> Sinking fund debentures. <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital. | $\begin{array}{r} 384,388 \\ 287,000 \\ \ldots \ldots \ldots \ldots \\ 22,111 \\ 29,709 \end{array}$ | $\begin{array}{r} 659,098 \\ 94,845 \\ \ldots \ldots \ldots \ldots \\ 865,825 \\ 224,419 \end{array}$ | $\begin{array}{r} 15,636 \\ 7,000 \\ \cdots \ldots \ldots \ldots \\ 11,653 \\ 4,090 \end{array}$ | $\begin{array}{r} 597,633 \\ 88,185 \\ \ldots \ldots \ldots \\ 286,773 \end{array}$ | $\begin{array}{r} 134,574 \\ 17,503 \end{array}$ $\begin{array}{r} 105,598 \\ 872 \end{array}$ | $\begin{array}{r} 175,894 \\ 5,000 \\ \ldots \ldots \ldots \ldots \\ 101,638 \\ 900 \end{array}$ |
| Total capital.............................. | 338,820 | 1,185,089 | 22,743 | 374,958 | 123,973 | 107,538 |
| Total | 891,439 | 2,079,223 | 53,951 | 1,032,271 | 270,826 | 292,146 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 383,323 \\ 28,243 \end{array}$ | $\begin{array}{r} 978,479 \\ 56,561 \end{array}$ | $\begin{array}{r} 16,003 \\ 1,392 \end{array}$ | $\begin{array}{r} 470,999 \\ 3,588 \end{array}$ | $\begin{array}{r} 123,077 \\ 3,163 \end{array}$ | $\begin{array}{r} 88,730 \\ 4,966 \end{array}$ |
| Total revenue | 411,566 | 1,035,040 | 17,395 | 474,587 | 126,240 | 93,696 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ | 238,427 $\ldots \ldots \ldots \ldots$ 43,631 73,667 31,352 29,657 | 768,919 $\ldots \ldots \ldots \ldots$ 48,703 67,666 19,962 39,453 | 10,861 $\ldots \ldots \ldots \ldots$ 1,175 1,959 1,640 1,480 | 389,258 $\ldots \ldots \ldots \ldots$ 25,001 21,311 $\ldots \ldots \ldots \ldots$ 19,164 | 96,560 $\ldots \ldots \ldots \ldots$ 4,575 10,571 $\ldots \ldots \ldots \ldots$ 5,083 | 70,484 $\ldots \ldots \ldots \ldots$ 6,496 6,658 $\ldots \ldots \ldots \ldots$ 4,310 |
| Total expense............................ | 416,734 | 944,703 | 17,115 | 454,734 | 116,789 | 87,948 |
| Net income (net expense)......... | $(5,168)$ | $\mathbf{9 0 , 3 3 7}$ | - 280 | 19,853 | 9,451 | 5,748 |
| Number of customers.......................... | 1,836 | 3,757 | 114 | 1.816 | 467 | 308 |

Statements for the Year Ended December 31, 1972

| $\begin{gathered} \text { Bancroft } \\ 2,180 \end{gathered}$ | Barrie <br> 26,784 | Barry's Bay <br> 1,433 | Bath $793$ | Beachburg $539$ | Beachville $998$ | Beamsville $4,100$ | Beaverton $1,312$ | Beeton <br> 1,044 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \$ \\ 4,469,614 \\ 1,509,403 \end{gathered}$ |  | $\$$ 133,165 <br> 41,555 |  | $$ |  | $\begin{array}{r} \$ \\ 257,604 \\ 78,797 \end{array}$ |  |
| 315,171 | 2,960,211 | 113,197 | 91,610 | 45,451 | 84,427 | 292,025 | 178,807 | 105,756 |
| $\begin{aligned} & 30,477 \\ & 20,000 \end{aligned}$ | 203,138 | ..................... | $\begin{array}{r} 6,136 \\ 10,000 \end{array}$ | $\begin{array}{r} 10,264 \\ 5,000 \end{array}$ | 21,233 | 59,205 40,000 | 20,451 | 7,373 |
| 8,123 | $\begin{array}{r} 163,659 \\ 851 \end{array}$ | 1,247 | $4,871$ | $674$ | $\begin{array}{r} 28,000 \\ 7,935 \end{array}$ | $3,269$ | $6,913$ | 5,008 |
| 58,600 | 367,648 | 1,247 | 21,007 | 15,938 | 57,168 | 102,474 | 27,364 | 12,381 |
| 878 | 129,486 |  |  |  |  |  | 321 | 918 |
| 1,003 | 35,185 | 727 |  | 1,465 |  |  |  |  |
| $\begin{array}{r} 1,881 \\ 137,467 \end{array}$ | $\begin{array}{r} 164,671 \\ 2,547,139 \end{array}$ | $\begin{array}{r} 727 \\ 56,553 \end{array}$ | 47,442 | $\begin{array}{r} 1,465 \\ 33,678 \end{array}$ | 347,781 | 239,322 | $\begin{array}{r} 321 \\ 183,841 \end{array}$ | $\begin{array}{r} 918 \\ 102,052 \end{array}$ |
| 513,119 | 6,039,669 | 171,724 | 160,059 | 96,532 | 489,376 | 633,821 | 390,333 | 221,107 |
| 6,000 | 722,965 | 13,500 | 2,000 | 28,100 | .............. | ............... | ............... |  |
| 13,526 | 263,737 | 3,328 | 8,670 | 5,749 | 18,625 | 28,671 | 13,582 | 8,809 |
| 2,080 | 105,477 | 553 | 994 | 135 | 689 | 5,526 | 1,480 | 1,440 |
| 21,606 | 1,092,179 | 17,381 | 11,664 | 33,984 | 19,314 | 34,197 | 15,062 | 10,249 |
| 137,467 | 2,547,139 | 56,553 | 47,442 | 33,678 | 347,781 | 239,322 | 183,841 | 102,052 |
| 137,467 | 2,547,139 | 56,553 | 47,442 | 33,678 | 347,781 | 239,322 | 183,841 | 102,052 |
| 126,500 | 145,366 | 12,000 | 15,500 | 23,900 | 5,537 | 37,500 | 12,839 | 13,610 |
| 215,983 | 2,038,036 | 81,365 | 69,605 | 4,745 | 115,134 | 315,260 | 178,591 | 95,196 |
| 11,563 | 216,949 | 4,425 | 15,848 | 225 | 1,610 | 7,542 | ............... | ............... |
| 354,046 | 2,400,351 | 97,790 | 100,953 | 28,870 | 122,281 | 360,302 | 191,430 | 108,806 |
| 513,119 | 6,039,669 | 171,724 | 160,059 | 96,532 | 489,376 | 633,821 | 390,333 | 221,107 |
| 197,705 | 3,298,379 | 86,112 | 50,051 | 35,981 | 213,294 | 244,489 | 151,622 | 68,034 |
| 15,194 | 111,291 | 4,711 | 3,476 | 1,948 | 8,340 | 19,312 | 4,762 | 3,401 |
| 212,899 | 3,409,670 | 90,823 | 53,527 | 37,929 | 221,634 | 263,801 | 156,384 | 71,435 |
| 132,934 | 2,507,571 | 68,727 | 40,511 | 27,872 | 204,744 | 187,850 | 112,294 | 51,511 |
| 7,616 | ............... | .......... | ............... | ....... | .............. | .......... | ....... | ......... |
| 11,272 | 246,726 | 3,502 | 2,205 | 1,645 | 4,698 | 15,302 | 8,790 | 4,712 |
| 16,801 | 192,882 | 9,856 | 4,976 | 2,771 | 5,205 | 22,603 | 9,889 | 5,244 |
| 6,660 | 46,971 | 2,785 | 638 | 4,495 | ............ | ........... | ......... | ......... |
| 19,369 | 151,054 | 4,799 | 4,267 | 2,943 | 6,439 | 16,369 | 9,523 | 4,832 |
| 194,652 | 3,145,204 | 89,669 | 52,597 | 39,726 | 221,086 | 242,124 | 140,496 | 66,299 |
| 18,247 | 264,466 | 1,154 | 930 | $(1,797)$ | 548 | 21,677 | 15,888 | 5,136 |
| 852 | 9,974 | 89 | 287 | 5 | 35 | 1,482 | 742 |  |

Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population $\qquad$ | Belle River $2,808$ | Belleville $34,351$ | Belmont $780$ | Blenheim <br> 3,430 | Bloomfield <br> 742 | Blyth 809 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\$$ 338,359 59,097 | $\begin{gathered} \$ \\ 6,104,822 \\ 1,879,705 \end{gathered}$ |  | $\begin{gathered} \$ \\ 553,673 \\ 193,843 \end{gathered}$ | $\begin{gathered} \$ \\ 82,398 \\ 44,978 \end{gathered}$ | 134,704 53,351 |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term $\qquad$ <br> - long-term $\qquad$ <br> Accounts receivable (net). $\qquad$ <br> Other $\qquad$ | 279,262 22,114 $\ldots \ldots \ldots \ldots$ 2,000 7,285 | $\begin{array}{r} 4,225,117 \\ 268,131 \\ \ldots \ldots \ldots \ldots \ldots . . \ldots . . . . . . \\ \hline 179,143 \end{array}$ | 66,188 6,044 25,000 $\ldots \ldots \ldots \ldots$ 311 | $\begin{array}{r} 359,830 \\ 7,560 \\ \ldots \ldots \ldots \ldots \ldots . . . . . . . . . \\ \hline \ldots, 250 \end{array}$ | $\begin{array}{r} 37,420 \\ \\ 14,432 \\ 3,500 \\ 3,993 \\ 1,151 \end{array}$ | 81,353 15,203 $\ldots \ldots \ldots \ldots$ 2,766 2,098 296 |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | 31,399 857 | 447,274 94,442 $\ldots \ldots \ldots \ldots . . . . .$. 11,664 | $\begin{array}{r} 31,355 \\ \ldots \ldots \ldots \ldots \ldots . . . . . . . \\ \ldots \ldots \ldots . . . . . . . . \\ 3,082 \end{array}$ | $\begin{array}{r} 13,810 \\ 3,867 \end{array}$ | $23,076$ | $\begin{array}{r} 20,363 \\ 114 \end{array}$ |
| Total other assets Equity in Ontario Hydro | $\begin{array}{r} 857 \\ 140,974 \end{array}$ | $\begin{array}{r} 106,106 \\ 3,110,720 \end{array}$ | $\begin{array}{r} 3,082 \\ 59,535 \end{array}$ | $\begin{array}{r} 3,867 \\ 297,705 \end{array}$ | $\begin{array}{r} \text { }-\ldots . . . . . . . . . . . . \\ 75,446 \end{array}$ | $\begin{array}{r} 114 \\ 114,061 \end{array}$ |
| Total. | 452,492 | 7,889,217 | 160,160 | 675,212 | 135,942 | 215,891 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 32,500 \\ 18,245 \\ 2,227 \end{array}$ | $\begin{array}{r} 1,073,000 \\ 99,229 \\ 52,409 \end{array}$ | $\begin{array}{r} 38,000 \\ 8,930 \\ 1,121 \end{array}$ | 531 4,113 | $1 . \ldots \ldots \ldots . . . . . .$. 5,702 380 | $\begin{array}{r} 7,758 \\ 207 \end{array}$ |
| Total liabilities $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 52,972 \\ 140,974 \end{array}$ | $\begin{aligned} & 1,224,638 \\ & 3,110,720 \end{aligned}$ | 48,051 <br> 59,535 | $\begin{array}{r} 4,644 \\ 297,705 \end{array}$ | $\begin{array}{r} 6,082 \\ 75,446 \end{array}$ | $\begin{array}{r} 7,965 \\ 114,061 \end{array}$ |
| Total reserves <br> CAPITAL <br> Debentures redeemed $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital. $\qquad$ | $\begin{array}{r} 140,974 \\ 22,055 \\ \ldots \ldots \ldots \ldots \ldots \\ 221,477 \\ 15,014 \end{array}$ | $\begin{array}{r} 3,110,720 \\ 456,997 \\ \ldots \ldots \ldots \ldots . . . \\ 3,006,328 \\ 90,534 \end{array}$ | 59,535 14,478 $\ldots \ldots \ldots \ldots$ 36,275 1,821 | 297,705 98,679 $\ldots \ldots \ldots \ldots .$. 274,184 | 75,446 9,797 $\ldots \ldots \ldots \ldots$ 44,617 | $\begin{array}{r} 114,061 \\ \\ 16,032 \\ \ldots \ldots \ldots \ldots \\ 75,198 \\ 2,635 \end{array}$ |
| Total capital................................ | 258,546 | 3,553,859 | 52,574 | 372,863 | 54,414 | 93,865 |
| Total | 452,492 | 7,889,217 | 160,160 | 675,212 | 135,942 | 215,891 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 204,363 \\ 11,507 \end{array}$ | $\begin{array}{r} 3,151,087 \\ 240,896 \end{array}$ | $\begin{array}{r} 92,233 \\ 6,074 \end{array}$ | $\begin{array}{r} 225,794 \\ 12,907 \end{array}$ | $\begin{array}{r} 48,877 \\ 1,870 \end{array}$ | $\begin{array}{r} 91,926 \\ 3,981 \end{array}$ |
| Total revenue............................ | 215,870 | 3,391,983 | 98,307 | 238,701 | 50,747 | 95,907 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration $\qquad$ <br> Financial $\qquad$ <br> Depreciation $\qquad$ <br> Other $\qquad$ | 149,301 $\ldots \ldots \ldots \ldots$ 14,966 16,864 4,972 8,163 | $\begin{array}{r} 2,262,873 \\ \ldots \ldots \ldots \ldots \\ 257,277 \\ 312,065 \\ 104,090 \\ 191,689 \\ \ldots \ldots \ldots \ldots \ldots \end{array}$ | 76,117 $\ldots \ldots \ldots \ldots . . . . . .$. 2,435 6,070 4,781 4,194 $\ldots \ldots \ldots . . . . . .$. | 166,370 $\ldots \ldots \ldots \ldots$ 16,759 30,900 $\ldots \ldots \ldots \ldots$ 16,427 | 38,778 $\ldots \ldots \ldots \ldots$ 2,579 4,186 $\ldots \ldots \ldots \ldots$ 3,231 | 71,819 $\ldots \ldots \ldots \ldots$ 8,085 4,168 $\ldots \ldots \ldots \ldots$ 4,925 |
| Total expense............................ | 194,266 | 3,127,994 | 93,597 | 230,456 | 48,774 | 88,997 |
| Net income (net expense)......... | 21,604 | 263,989 | 4,710 | 8,245 | 1,973 | 6,910 |
| Number of customers.......................... | 1,045 | 12,348 | 266 | 1,353 | 320 | 355 |

Statements for the Year Ended December 31, 1972

| Bobcaygeon $1,389$ | Bolton $3,251$ | Bothwell $813$ | Bowmanville $8,862$ | Bracebridge $3,400$ | Bradford $3,260$ | Braeside $504$ | Brampton $42,804$ | Brantford $60,609$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\$$ 314,929 136,114 |  | $$ | $\begin{array}{r} \$ \\ 1,353,442 \\ 604,081 \end{array}$ | $\begin{array}{r} \$ \\ 1,305,902 \\ 393,796 \end{array}$ |  | $\begin{gathered} \$ \\ 64,848 \\ 20,271 \end{gathered}$ | $\begin{gathered} \$ \\ 9,824,509 \\ 1,895,864 \end{gathered}$ | $\begin{gathered} \$ \\ 9,898,305 \\ 2,976,111 \end{gathered}$ |
| 178,815 | 532,315 | 68,083 | 749,361 | 912,106 | 325,523 | 44,577 | 7,928,645 | 6,922,194 |
| 19,855 | 502 | 16,755 | 22,745 |  | 23,178 | 19,999 | 224,190 | 67,458 |
| 15,000 | ............... |  | 30,000 |  |  | .............. | ............... | 300,000 |
| 5,356 | 69,111 | $3,478$ | 59,687 42,854 | $13,106$ | 35,885 | $3,000$ | - $45 . . . . . . . .$. | $\begin{array}{r} 235.933 . . . . . . . \end{array}$ |
|  |  |  | 18,840 |  | 1,472 |  | 1,110 | 376 |
| 40,211 | 69,613 | 20,233 | 174,126 | 13,106 | 60,535 | 24,587 | 678,600 | 603,767 |
| 4,386 |  | 385 | 17,502 | 8,588 | 21,590 |  | 314,535 | 160,590 |
| 3,890 | 14,153 |  | 6,303 | 12,222 | 5,036 | 2,107 | 56,436 | 2,750 |
| 8,276 | 14,153 | 385 | 23,805 | 20,810 | 26,626 | 2,107 | 370,971 | 163,340 |
| 102,814 | 181,190 | 88,628 | 1,073,883 | 59,271 | 258,499 | 129,287 | 2,502,765 | 8,145,244 |
| 330,116 | 797,271 | 177,329 | 2,021,175 | 1,005,293 | 671,183 | 200,558 | 11,480,981 | 15,834,545 |
| 46,300 | 257.541 |  |  | 168,000 | ............... |  | 3,092,660 | 240,000 |
| 17,803 | 44,636 | 6,136 | 45,305 | 52,404 | 26,732 | 11,002 | 1,020,313 | 456,430 |
| 639 | 3,590 | 115 | 25,692 |  | 6,239 | 121 | 44,226 | 137,174 |
| 64,742 | 305,767 | 6,251 | 70,997 | 220,404 | 32,971 | 11,123 | 4,157,199 | 833,604 |
| 102,814 | 181,190 | 88,628 | 1,073,883 | 59,271 | 258,499 | 129,287 | 2,502,765 | 8,145,244 |
| 102,814 | 181,190 | 88,628 | 1,073,883 | 59,271 | 258,499 | 129,287 | 2,502,765 | 8,145,244 |
| 42,700 | 76,793 | 5,534 | 71,000 | 460,800 | 23,351 | 6,000 | 948,661 | 1,454,683 |
| 119,579 | 129,242 | 76,916 | 801,556 | 264,543 | 355,533 | 54,148 | 2,644,355 | 4,981,567 |
| 281 | 104,279 | ............... | 3,739 | 275 | 829 |  | 1,228,001 | 419,447 |
| 162,560 | 310,314 | 82,450 | 876,295 | 725,618 | 379,713 | 60,148 | 4,821,017 | 6,855,697 |
| 330,116 | 797,271 | 177,329 | 2,021,175 | 1,005,293 | 671,183 | 200,558 | 11,480,981 | 15,834,545 |
| 172,149 | 310,459 | 57,375 | 926,098 | 350,058 | 270,055 | 127,604 | 4,268,886 | 5,330,683 |
| 4,499 | 7,585 | 3,923 | 48,095 | 13,731 | 12,745 | 1,637 | 52,642 | 255,700 |
| 176,648 | 318,044 | 61,298 | 974,193 | 363,789 | 282,800 | 129,241 | 4,321,528 | 5,586,383 |
| 113,751 | 200,777 | 44,116 | 729,345 | 139,284 | 189,921 | 115,297 | 2,905,349 | 4,194,858 |
| ......... | .......... |  | .......... | 81,346 | ........... | .............. | ............. | ............. |
| 13,287 | 14,702 | 2,471 | 57,049 | 41,350 | 24,837 | 670 | 223,851 | 301,097 |
| 17,871 | 22,593 | 7,576 | 66,302 | 43,895 | 27,276 | 3,552 | 232,940 | 293,504 |
| 7,606 | 38,206 | ......... | .......... | 34,491 | 12 | .............. | 389,839 | 62,068 |
| 11,471 | 16,273 | 4,111 | 49,547 | 33,688 | 18,093 | 2,459 | 223,156 | 276,508 |
|  | ........ |  |  |  | ......... |  | .............. | ............... |
| 163,986 | 292,551 | 58,274 | 902,243 | 374,054 | 260,139 | 121,978 | 3,975,135 | 5,128,035 |
| 12,662 | 25,493 | 3,024 | 71,950 | $(10,265)$ | 22,661 | 7,263 | 346,393 | 458,348 |
| 893 | 1,241 | 373 | 3,109 | 1,507 | 1,169 | 170 | 12,235 | 21,202 |

Municipal Electrical Utilities Financial

| Municipality <br> Population | $\begin{gathered} \text { Brantford } \\ \text { Twp. } \\ 9,159 \end{gathered}$ | Brechin $230$ | Bridgeport $2,400$ | Brigden $554$ | Brighton <br> 2,909 | Brockville 19,893 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANGE SHEET FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ Less accumulated depreciation. $\qquad$ | $\begin{array}{r} \$ \\ 1,949,113 \\ 701,822 \end{array}$ | $\begin{array}{r} \$ \\ 28,822 \\ 9,462 \end{array}$ | $\begin{array}{r} \$ \\ 212,446 \\ 48,663 \end{array}$ | $\begin{gathered} \text { \$ } \\ 73,559 \\ 31,232 \end{gathered}$ | $\begin{gathered} \$ \\ 472,961 \\ 102,755 \end{gathered}$ | $\begin{gathered} \$ \\ 3,507,781 \\ 976,025 \end{gathered}$ |
| Net fixed assets. CURRENT ASSETS <br> Cash on hand and in bank <br> Investments - short-term $\qquad$ <br> - long-term. <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | $1,247,291$ 115,185 90,000 $\ldots . . . \ldots \ldots \ldots$ 13,765 792 | 19,360 2,100 $\ldots \quad . \quad . \quad \ldots \ldots$ 6,500 1,142 | 163,783 10,012 31,000 $\ldots \ldots \ldots \ldots \ldots$ 2,896 | 42,327 <br> 21,023 $\begin{array}{r} 449 \\ 90 \end{array}$ |  | $\begin{array}{r}2,531,756 \\ 208,566 \\ \ldots \ldots . . . . . . . \\ \hline \ldots \ldots \ldots \ldots \\ \hline 37,932\end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | 219,742 36,809 $\ldots . . . . . . . . .$. 2,325 | $9,742$ | 43,908 376 $\ldots . . . . . . . . . .$. 102 | $\begin{array}{r} 21,562 \\ 160 \end{array}$ | 21,192 22,727 $\ldots . . . . . . . .$. 4,791 | $\begin{array}{r} 246,498 \\ 77,854 \\ \ldots . . . . \ldots \ldots \\ 3,173 \end{array}$ |
| Total other assets. $\qquad$ Equity in Ontario Hydro.. $\qquad$ | $\begin{array}{r} 39,134 \\ 782,199 \end{array}$ | $\begin{array}{r} 322 \\ 31,003 \end{array}$ | $\begin{array}{r} 478 \\ 130,873 \end{array}$ | $\begin{array}{r} 160 \\ 60,405 \end{array}$ | $\begin{array}{r} 27,518 \\ 228,994 \end{array}$ | $\begin{array}{r} 81,027 \\ 2,350,346 \end{array}$ |
| Total... | 2,288,366 | 60,427 | 339,042 | 124,454 | 647,910 | 5,209,627 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 231,895 \\ 132,787 \\ 58,822 \end{array}$ | $\begin{array}{r} 4,833 \\ 154 \end{array}$ | $\begin{array}{r} 6,606 \\ 16,441 \\ 2,945 \end{array}$ | $\begin{array}{r} 20 \\ 173 \end{array}$ | $\begin{array}{r} 89,400 \\ 37,369 \\ 3,704 \end{array}$ | $\begin{array}{r} 340,000 \\ 196,852 \\ 7,781 \end{array}$ |
| Total liabilities. <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | 423,504 782,199 | 4,987 31,003 | 25,992 130,873 | 193 60,405 | 130,473 228,994 | 544,633 $2,350,346$ |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital.. | 782,199 <br> 423,462 <br> 606,220 <br> 52,981 | $\begin{array}{r} 31,003 \\ 2,664 \\ . . . . . . . . . \\ 21,773 \end{array}$ | 130,873 <br> 33,043 <br> 143,830 5,304 | 60,405 8,000 $5, \ldots \ldots$ 55,856 | $\begin{array}{r} 228,994 \\ 45,600 \\ \ldots \ldots \ldots \ldots . . . . . \\ 238,497 \\ 4,346 \end{array}$ | $\begin{array}{r} 2,350,346 \\ 665,570 \\ \ldots . . . . . . . . . . . . \\ 1,556,628 \\ 92,450 \end{array}$ |
| Total capital.... | 1,082,663 | 24,437 | 182,177 | 63,856 | 288,443 | 2,314,648 |
| Total. | 2,288,366 | 60,427 | 339,042 | 124,454 | 647,910 | 5,209,627 |
| B. OPERATING STATEMENT REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous $\qquad$ | $\begin{array}{r} 1,247,715 \\ 41,317 \end{array}$ | $\begin{array}{r} 20,963 \\ 594 \end{array}$ | $\begin{array}{r} 148,580 \\ 6,606 \end{array}$ | $\begin{array}{r} 24,701 \\ 2,614 \end{array}$ | $\begin{array}{r} 242,933 \\ 4,694 \end{array}$ | $\begin{array}{r} 1,941,693 \\ 106,174 \end{array}$ |
| Total revenue.. | 1,289,032 | 21,557 | 155,186 | 27,315 | 247,627 | 2,047,867 |
| EXPENSE <br> Power purchased. <br> Local generation. Operation and <br> Administration $\qquad$ <br> Financial <br> Depreciation Other. | $1,043,843$ $\ldots \ldots \ldots \ldots \ldots$ 98,187 63,367 57,291 64,480 | 18,061 $\ldots+\ldots \ldots \ldots$ 722 1,927 $\ldots \ldots \ldots \ldots . . . . . . . . . .$. 897 | 100,238 $\ldots \ldots \ldots \ldots \ldots$ 12,851 18,019 2,607 5,861 | 21,189 <br> $\ldots \ldots \ldots \ldots \ldots$ <br> 1,753 <br> 2,915 <br> $\ldots \ldots \ldots \ldots$ <br> 2,592 | 171,966 $\ldots \ldots \ldots \ldots \ldots$ 12,433 20,183 5,664 11,138 | $\begin{array}{r} 1,489,292 \\ \hdashline 130,483 \\ 143,901 \\ 87,061 \\ 107,879 \end{array}$ |
| Total expense.. | 1,327,168 | 21,607 | 139,576 | 28,449 | 221,384 | 1,958,616 |
| Net income (net expense)....... | $(38,136)$ | (50) | 15,610 | $(1,134)$ | 26,243 | 89,251 |
| Number of customers.... | 3,075 | 109 | 714 | 217 | 1,251 | 7,307 |

## Statements for the Year Ended December 31, 1972

| Brussels <br> 911 | Burford <br> 1,152 | Burgessville 303 | Burks Falls 851 | Burlington $87,067$ | Cache Bay $756$ | Caledonia $3,165$ | $\begin{aligned} & \text { Campbell- } \\ & \text { ford } \\ & 3,420 \end{aligned}$ | $\begin{aligned} & \text { Campbell- } \\ & \text { ville } \\ & 243 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \\ 117,338 \\ 23,626 \end{array}$ | $\begin{gathered} \$ \\ 175,598 \end{gathered}$ $73,364$ | \$ <br> 56,403 <br> 17,367 |  | $\begin{array}{r} \$ \\ 14,503,656 \\ 2,950,713 \end{array}$ | $\begin{gathered} \$ \\ 79,576 \\ 34,690 \end{gathered}$ | $\begin{gathered} \$ \\ 342,356 \\ 121,015 \end{gathered}$ | $\begin{array}{r} \$ \\ 1,025,131 \\ 328,543 \end{array}$ | $\begin{aligned} & \$ \\ & 32,289 \\ & 13,584 \end{aligned}$ |
| 93,712 | 102,234 | 39,036 | 95,854 | 11,552,943 | 44,886 | 221,341 | 696,588 | 18,705 |
| 14,460 | 7,976 | 1,257 | 3,544 | 108,439 | 920 | 72,453 | 31,805 | 3,583 |
| 10,000 | 3,500 |  | .............. | .............. | 7,000 | .............. | 20,000 | 1,000 |
|  |  | 1,500 | 11,690 | 35,000 | 12,000 |  |  | 991 |
| 3,265 | 3,455 | 39 | 8,757 | 484,565 | 4,491 | 4,994 | 15,950 | 830 |
| ............... | ............... | 60 | ............... | 23,870 | 20 | ............... | 448 | 57 |
| 27,725 | 14,931 | 2,856 | 23,991 | 651,874 | 24,431 | 77,447 | 68,203 | 6,461 |
| 173 | 71 | ............... | 116 | 229,863 | 65 | 1,058 | 26,604 | ............... |
| 3,678 |  |  |  | 44,996 | 216 |  | 2,722 |  |
| $\begin{array}{r} 3,851 \\ 119,280 \end{array}$ | $\begin{array}{r} 71 \\ 128,401 \end{array}$ | 38,476 | $\begin{array}{r} 116 \\ 75,691 \end{array}$ | $\begin{array}{r} 274,859 \\ 3,652,651 \end{array}$ | $\begin{array}{r} 281 \\ 39,089 \end{array}$ | $\begin{array}{r} 1,058 \\ 190,319 \end{array}$ | $\begin{aligned} & 29,326 \\ & 90,259 \end{aligned}$ | 28,118 |
| 244,568 | 245,637 | 80,368 | 195,652 | 16,132,327 | 108,687 | 490,165 | 884,376 | 53,284 |
|  | 1,149 | ..... | ..... | 1,875,000 | ...... | ........ | 83,000 | ............... |
| 5,914 | 7,947 | 2,267 | 7,617 | 835,076 | 4,305 | 13,170 | 30,042 | 1,484 |
| 313 | 1,753 | 450 | 108 | 323,809 | 461 | 5,872 | 3,101 | ............... |
| 6,227 | 10,849 | 2,717 | 7,725 | 3,033,885 | 4,766 | 19,042 | 116,143 | 1,484 |
| 119,280 | 128,401 | 38,476 | 75,691 | 3,652,651 | 39,089 | 190,319 | 90,259 | 28,118 |
| 119,280 | 128,401 | 38,476 | 75,691 | 3,652,651 | 39,089 | 190,319 | 90,259 | 28,118 |
| 28,000 | 19,705 | 3,500 | 29,147 | 1,554,959 | 25,359 | 15,525 | 69,500 | 5,448 |
| 91,061 | 86,682 | 35,485 | 83,089 | 6,039,504 | 39,473 | 260,874 | 599,687 | 18,234 |
| ............. | ............... | 190 | .............. | 1,851,328 | ............... | 4,405 | 8,787 | ............... |
| 119,061 | 106,387 | 39,175 | 112,236 | 9,445,791 | 64,832 | 280,804 | 677,974 | 23,682 |
| 244,568 | 245,637 | 80,368 | 195,652 | 16,132,327 | 108,687 | 490,165 | 884,376 | 53,284 |
| 66,373 | 88,263 | 26,205 | 95,315 | 7,385,166 | 30,901 | 175,865 | 278,162 | 14,003 |
| 2,453 | 9,654 | 2,288 | 1,585 | 277,319 | 3,000 | 12,064 | 21,002 | 2,051 |
| 68,826 | 97,917 | 28,493 | 96,900 | 7,662,485 | 33,901 | 187,929 | 299,164 | 16,054 |
| 54,752 | 63,297 | 19,134 | 71,786 | 5,388,345 | 25,998 | 116,647 | 155,225 | 12,940 |
| ......... | ............... | ............... | ......... | ............ | ......... | .............. | 17,690 | ............... |
| 3,668 | 14,354 | 1,583 | 5,771 | 545,160 | 1,693 | 15,684 | 16,112 | 1,022 |
| 5,098 | 10,223 | 2,576 | 8,201 | 373,211 | 4,558 | 19,387 | 41,537 | 1,934 |
| ......... | 1,216 | ............... | ... | 298,006 | 22 | ............... | 14,180 | ........ |
| 3,710 | 6,090 | 2,000 | 3,714 | 375,319 | 2,915 | 10,708 | 27,511 | 1,399 |
| 67,228 | 95,180 | 25,293 | 89,472 | 6,980,041 | 35,186 | 162,426 | 272,255 | 17,295 |
| 1,598 | 2,737 | 3,200 | 7,428 | 682,444 | $(1,285)$ | 25,503 | 26,909 | $(1,241)$ |
| 424 | 473 | 116 | 391 | 24,222 | 217 | 1,113 | 1,524 | 97 |

Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population <br> ................................................ | Cannington $1,068$ | $\begin{gathered} \text { Capreol } \\ 3,600 \end{gathered}$ | Cardinal $1,857$ | $\begin{aligned} & \text { Carleton } \\ & \text { Place } \\ & 5,036 \end{aligned}$ | Casselman $1,337$ | $\begin{gathered} \text { Cayuga } \\ 1,059 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{array}{r} \$ \\ 176,887 \\ 61,005 \end{array}$ | $\$ 11,238$ 96,557 |  |  | $\begin{array}{r} \text { \$ } \\ 172,022 \\ 50,671 \end{array}$ | $\begin{array}{r} \text { \$ } \\ 182,561 \\ 53,503 \end{array}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | 115,882 10,679 $\ldots \ldots \ldots \ldots$ 1,870 2,116 28 | 414,681 31,691 $\ldots \ldots \ldots \ldots \ldots \ldots \ldots$ $\ldots \ldots \ldots \ldots$ 8,055 776 | 87,581 <br>  <br> 7,378 <br> $\ldots \ldots \ldots \ldots \ldots \ldots$ <br> $\ldots \ldots \ldots \ldots$ | 491,669 71,993 $\ldots \ldots \ldots \ldots$ 15,000 9,064 | $\begin{array}{r} 121,351 \\ \ldots \ldots \ldots \ldots \ldots \\ \hline \ldots \ldots \ldots \ldots \\ 8,000 \\ 3,476 \\ 110 \end{array}$ | 129,058 24,983 $\ldots \ldots \ldots \ldots$ 3,600 3,066 515 |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $14,693$ | $40,522$ $\qquad$ $\qquad$ $1,505$ |  | 96,057 14,074 $\ldots \ldots \ldots \ldots$ 248 | $11,586$ $\qquad$ $2,366$ | 32,164 256 $\ldots \ldots \ldots \ldots$ 2,400 |
| Total other assets. Equity in Ontario Hydro. | $\begin{array}{r} 37 \\ 118,533 \end{array}$ | $\begin{array}{r} 1,505 \\ 208,534 \end{array}$ | $\begin{array}{r} 1,069 \\ 131,653 \end{array}$ | $\begin{array}{r} 14,322 \\ 677,326 \end{array}$ | $\begin{array}{r} 2,366 \\ 76,241 \end{array}$ | $\begin{array}{r} 2,656 \\ 91,708 \end{array}$ |
| Total. | 249,145 | 665,242 | 232,245 | 1,279,374 | 211,544 | 255,586 |
| LIABILITIES <br> Debentures outstanding $\qquad$ Current liabilities. $\qquad$ Other liabilities. $\qquad$ | $\begin{array}{r} 9,200 \\ 6,937 \\ 886 \end{array}$ | 29,000 <br> 20,184 <br> 7,857 | $\begin{aligned} & 6,794 \\ & 1,284 \end{aligned}$ | $\begin{array}{r} 13,050 \\ 32,096 \\ 7,915 \end{array}$ | $\begin{array}{r} 11,094 \\ 103 \end{array}$ | $\begin{array}{r} 6,752 \\ 704 \end{array}$ |
| Total liabilities <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $17,023$ <br> 118,533 | $\begin{array}{r} 57,041 \\ 208,534 \end{array}$ | $\begin{array}{r} 8,078 \\ 131,653 \end{array}$ | $\begin{array}{r} 53,061 \\ 677,326 \end{array}$ | 11,197 <br> 76,241 | 7,456 <br> 91,708 |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital. | 118,533 15,332 $\ldots \ldots \ldots \ldots$ 96,909 1,348 | $\begin{array}{r} 208,534 \\ 89,785 \\ \ldots \ldots \ldots \ldots . . \\ 247,512 \\ 62,370 \end{array}$ | 131,653 11,014 $\ldots \ldots \ldots \ldots \ldots$ 81,500 | 677,326 95,247 $\ldots \ldots \ldots \ldots$ 422,059 31,681 | 76,241 65,162 $\ldots \ldots \ldots \ldots \ldots$ 57,279 1,665 | $\begin{array}{r} 91,708 \\ 20,000 \\ \cdots \ldots \ldots \ldots \\ 133,282 \\ 3,140 \end{array}$ |
| Total capital............................... | 113,589 | 399,667 | 92,514 | 548,987 | 124,106 | 156,422 |
| Total | 249,145 | 665,242 | 232,245 | 1,279,374 | 211,544 | 255,586 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 85,769 \\ 3,420 \end{array}$ | $\begin{array}{r} 256,575 \\ 10,528 \end{array}$ | $\begin{array}{r} 90,038 \\ 1,538 \end{array}$ | $\begin{array}{r} 436,508 \\ 18,767 \end{array}$ | $\begin{array}{r} 112,956 \\ 5,544 \end{array}$ | $\begin{array}{r} 93,524 \\ 4,744 \end{array}$ |
| Total revenue........................... | 89,189 | 267,103 | 91,576 | 455,275 | 118,500 | 98,268 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other. $\qquad$ | 61,309 $\ldots \ldots \ldots \ldots$ 2,979 5,709 1,600 6,921 | 174,657 $\ldots \ldots \ldots \ldots$ 18,476 29,313 5,065 12,080 $\ldots \ldots \ldots \ldots \ldots$ |  | 301,600 $\ldots \ldots \ldots \ldots$ 32,357 34,011 5,822 18,906 $\ldots \ldots \ldots \ldots \ldots$ | 89,096 $\ldots \ldots \ldots \ldots$ 2,800 10,503 3,719 4,946 $\ldots \ldots \ldots \ldots \ldots . . . . . . . . . .$. | 59,387 <br> $\ldots \ldots \ldots . . . . .$. <br> 7,528 <br> 11,633 <br> $5, \ldots \ldots$. |
| Total expense............................ | 78,518 | 239,591 | 81,626 | 392,696 | 111,064 | 84,409 |
| Net income (net expense)......... | 10,671 | 27,512 | 9,950 | 62,579 | 7,436 | 13,859 |
| Number of customers.......................... | 511 | 1,233 | 681 | 1,946 | 463 | 437 |

Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial


Statements for the Year Ended December 31, 1972

| Comber $620$ | Coniston $3,000$ | Cookstown 839 | Cottam <br> 678 | Courtright <br> 604 | Creemore $950$ | Dashwood $440$ | Deep River $5,620$ | Delaware <br> 441 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \$ \\ 121,973 \\ 42,345 \end{array}$ | $\$$ 234,843 <br> 56,971 | $\$$ 87,460 22,378 | $\begin{aligned} & \$ \\ & 90,973 \\ & 37,042 \end{aligned}$ | $\begin{gathered} \$ \\ 74,152 \\ 16,731 \end{gathered}$ |  | $\begin{aligned} & \$ \\ & 57,238 \\ & 9,855 \end{aligned}$ |  | \$ <br> 50,028 <br> 25,420 |
| 79,628 | 177,872 | 65,082 | 53,931 | 57,421 | 88,271 | 47,383 | 578,201 | 24,608 |
| 13,504 | 3,504 | 14,961 | 13,372 | 4,869 | 8,181 | 38,983 | 4,860 | 5,471 |
|  |  | .......... | 3,000 |  | 5,000 | ............... | 0,000 | 16,676 |
| 894 | $9,580$ | 5,804 | 2,410 | $5,124$ | 2,585 | 980 | $3,757$ | 518 |
| 14,398 | 13,597 | 20,765 | 18,782 | 10,114 | 15,766 | 39,963 | 39,271 | 32,665 |
| 304 | 1,320 |  |  | 25 | 95 |  | 20,083 | ............... |
|  | 22,607 |  | 211 | 3,953 |  |  | 8,512 | .............. |
| 304 | 23,927 |  | 211 | 3,978 | 95 | .............. | 28,595 | ... |
| 82,192 | 82,143 | 61,707 | 47,683 | 40,660 | 91,294 | 61,032 | 289,313 | 38,746 |
| 176,522 | 297,539 | 147,554 | 120,607 | 112,173 | 195,426 | 148,378 | 935,380 | 96,019 |
| .......... | 14,000 |  |  | 10,000 | ............... |  | 98,893 | .............. |
| 4,758 | 20,007 | 12,293 | 6,794 | 4,270 | 7,138 | 667 | 17,176 | 2,752 |
| 135 | 13,732 | 676 | .............. | 697 | 741 | ............... | 4,779 | 67 |
| 4,893 | 47,739 | 12,969 | 6,794 | 14,967 | 7,879 | 667 | 120,848 | 2,819 |
| 82,192 | 82,143 | 61,707 | 47,683 | 40,660 | 91,294 | 61,032 | 289,313 | 38,746 |
| 82,192 | 82,143 | 61,707 | 47,683 | 40,660 | 91,294 | 61,032 | 289,313 | 38,746 |
| 12,489 | 36,000 | 12,001 | 13,893 | 10,138 | 2,824 | 3,400 | 132,107 | 4,000 |
| 68,175 | 125,851 | 55,742 | 51,637 | 46,408 | 93,371 | 83,279 | 111,969 | 49,774 |
| 8,773 | 5,806 | 5,135 | 600 | ............... | 58 | ............... | 281,143 | 680 |
| 89,437 | 167,657 | 72,878 | 66,130 | 56,546 | 96,253 | 86,679 | 525,219 | 54,454 |
| 176,522 | 297,539 | 147,554 | 120,607 | 112,173 | 195,426 | 148,378 | 935,380 | 96,019 |
| 44,083 | 144,491 | 61,891 | 36,000 | 33,821 | 67,651 | 28,246 | 454,950 | 25,453 |
| 4,701 | 5,273 | 939 | 4,260 | 673 | 3,078 | 1,501 | 27,587 | 5,380 |
| 48,784 | 149,764 | 62,830 | 40,260 | 34,494 | 70,729 | 29,747 | 482,537 | 30,833 |
| 29,953 | 110,292 | 45,643 | 26,188 | 20,906 | 52,494 | 22,516 | 345,889 | 21,950 |
| 3,625 | 5,975 | 2,390 | 3,029 | 3,401 | 3,572 | 2,206 | 34,547 | 1,733 |
| 6,817 | 12,149 | 5,438 | 4,901 | 4,579 | 5,211 | 3,316 | 33,122 | 2,785 |
|  | 3,950 | ......... | ......... | 1,990 | .......... | ......... | 18,781 | ......... |
| 4,012 | 6,296 | 2,653 | 3,228 | 2,266 | 4,644 | 1,643 | 30,350 | 2,149 |
| ............ | ................ | .... | ............... | ............... | ............... | ............... | ............... | ............... |
| 44,407 | 138,662 | 56,124 | 37,346 | 33,142 | 65,921 | 29,681 | 462,689 | 28,617 |
| 4,377 | 11,102 | 6,706 | 2,914 | 1,352 | 4,808 | 66 | 19,848 | 2,216 |
| 242 | 788 | 360 | 273 | 238 | 417 | 194 | 1,570 | 158 |

Municipal Electrical Utilities Financial


Statements for the Year Ended December 31, 1972

| Dryden $6,849$ | Dublin $297$ | Dundalk $1,052$ | Dundas $16,731$ | Dunnville $5,359$ | Durham $2,433$ | Dutton $842$ | East York $101,965$ | Eganville $1,391$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 1,095,474 \\ 465,192 \end{gathered}$ | $\begin{gathered} \$ \\ 68,624 \\ 25,161 \end{gathered}$ | $\begin{gathered} \$ \\ 131,169 \\ 25,896 \end{gathered}$ | $\begin{gathered} \$ \\ 3,312,651 \\ 852,524 \end{gathered}$ | $\begin{gathered} \$ \\ 758,683 \\ 208,213 \end{gathered}$ | $\$$ 332,634 122,326 | $\begin{array}{r} \$ \\ 116,803 \\ 33,178 \end{array}$ | $\begin{array}{r} \$ \\ 13,102,168 \\ 4,400,503 \end{array}$ | $\begin{gathered} \$ \\ 252,295 \\ 102,578 \end{gathered}$ |
| 630,282 | 43,463 | 105,273 | 2,460,127 | 550,470 | 210,308 | 83,625 | 8,701,665 | 149,717 |
| 37,144 | 7,544 | 20,730 | 135,041 | 19,143 | 20,699 | 7,250 | 61,425 350,000 | 15,819 |
| .............. | .............. | $20,000$ | ............ | 110,000 | $50,313$ | ............... | 350,000 | 25,000 |
| 4,049 | $414$ | 1,500 9,409 | 18,112 | $8,164$ | $\begin{aligned} & 11,681 \\ & 12,549 \end{aligned}$ | $1,268$ |  | ............. |
| 2,242 |  | 152 | 9,403 |  |  | ............... | 843 | ............... |
| 43,435 | 7,958 | 51,791 | 162,556 | 137,307 | 95,242 | 8,518 | 1,191,243 | 43,083 |
| 9,195 |  | 128 | 45,821 | 39,940 | 988 | 58 | 345,458 | 1,679 |
|  | .............. | ...... | ........... | ............... | ............... | .............. | 288,923 | .............. |
| 5,698 |  |  | 136,404 | 182 | 2,544 | ............... | 75,175 | .............. |
| 14,893 | ............... | 128 | 182,225 | 40,122 | 3,532 | 58 | 709,556 | 1,679 |
| 342,814 | 44,252 | 117,414 | 1,316,131 | 637,834 | 267,140 | 104,448 | 8,509,584 | 58,342 |
| 1,031,424 | $\mathbf{9 5 , 6 7 3}$ | 274,606 | 4,121,039 | 1,365,733 | 576,222 | 196,649 | 19,112,048 | 252,821 |
| 52,500 |  |  | 936,200 | 6,030 | 19,000 | ............... | 1,841,903 | .............. |
| 16,271 | 122 | 14,703 | 169,928 | 33,343 | 17,644 | 5,748 | 794,870 | 8,267 |
| 735 | 63 | 121 | 221,762 | 17,693 | 880 | 3,369 | 266,423 | 720 |
| 69,506 | 185 | 14,824 | 1,327,890 | 57,066 | 37,524 | 9,117 | 2,903,196 | 8,987 |
| 342,814 | 44,252 | 117,414 | 1,316,131 | 637,834 | 267,140 | 104,448 | 8,509,584 | 58,342 |
| 342,814 | 44,252 | 117,414 | 1,316,131 | 637,834 | 267,140 | 104,448 | 8,509,584 | 58,342 |
| 148,930 | 6,200 | 5,727 | 561,272 | 133,909 | 36,324 | 8,407 | 1,694,863 | 98,007 |
|  |  |  |  |  |  |  | 288,923 |  |
| 470,174 | 43,193 | 136,363 | 720,052 | 523,675 | 235,234 | 74,627 | 5,453,344 | 84,936 |
| ............... | 1,843 | 278 | 195,694 | 13,249 |  | 50 | 262,138 | 2,549 |
| 619,104 | 51,236 | 142,368 | 1,477,018 | 670,833 | 271,558 | 83,084 | 7,699,268 | 185,492 |
| 1,031,424 | 95,673 | 274,606 | 4,121,039 | 1,365,733 | 576,222 | 196,649 | 19,112,048 | 252,821 |
| 507,184 | 28,462 | 108,010 | 1,295,601 | 482,388 | 201,489 | 49,695 | 7,835,874 | 97,606 |
| 47,420 | 2,294 | 1,058 | 77,707 | 9,797 | 10,576 | 3,656 | 450,872 | 5,298 |
| 554,604 | 30,756 | 109,068 | 1,373,308 | 492,185 | 212,065 | 53,351 | 8,286,746 | 102,904 |
| 351,875 | 21,818 | 78,254 | 926,843 | 328,680 | 144,319 | 32,110 | 5,853,179 | 67,110 |
| .............. | .............. | .......... | ............ | ............ |  |  | .............. | 8,329 |
| 75,926 | 2,310 | 4,079 | 142,288 | 34,492 | 16,754 | 6,069 | 662,675 | 6,193 |
| 51,564 | 3,751 | 6,372 | 113,091 | 36,799 | 19,690 | 4,528 | 603,181 | 7,537 |
| 11,110 | ......... | ............... | 134,564 | 5,601 | 2,790 | 348 | 197,782 | 7. |
| 38,171 | 2,354 | 3,365 | 91,987 | 18,923 | 10,258 | 3,750 | 406,144 | 7,317 |
|  | .......... | ............... | .............. | .............. | .............. | .......... | ............... | .............. |
| 528,646 | 30,233 | 92,070 | 1,408,773 | 424,495 | 193,811 | 46,805 | 7,722,961 | 96,486 |
| 25,958 | 523 | 16,998 | $(35,465)$ | 67,690 | 18,254 | 6,546 | 563,785 | 6,418 |
| 2,314 | 128 | 568 | 5,383 | 2.129 |  | 39 | 35,423 | 552 |

Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population. $\qquad$ | Elmira $4,750$ | Elmvale 1,111 | Elmwood $500$ | $\begin{aligned} & \text { Elora } \\ & 1,885 \end{aligned}$ | Embro <br> 678 | Embrun <br> 1,400 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ Less accumulated depreciation. | $\begin{gathered} \$ \\ 844,188 \\ 268,655 \end{gathered}$ | $\begin{gathered} \$ \\ 138,215 \\ 49,051 \end{gathered}$ | $\begin{gathered} \$ \\ 29,651 \\ 13,745 \end{gathered}$ | $\begin{gathered} \$ \\ 266,918 \\ 102.442 \end{gathered}$ | $\begin{aligned} & \$ \\ & 97,971 \\ & 42,016 \end{aligned}$ | $\begin{array}{r} \$ \\ 204,761 \\ 54,385 \end{array}$ |
| Net fixed assets. CURRENT ASSETS Cash on hand and in bank Investments - short-term $\qquad$ $\qquad$ <br> - long-term. $\qquad$ Other. $\qquad$ | 575,533 200 $\ldots \ldots \ldots \ldots \ldots \ldots$ 130,000 12,593 565 | $\begin{array}{r} 89,164 \\ 13,138 \\ \cdots \ldots \ldots \ldots \\ 25,500 \\ 3,638 \\ 548 \end{array}$ | $\begin{array}{r} 15,906 \\ 2,902 \\ 6,000 \\ 1,000 \\ 1,137 \end{array}$ | 164,476 31,553 $\ldots . . . . . . . . . .$. $\ldots \ldots \ldots \ldots \ldots$ 3,752 415 | 55,955 6,358 $\ldots \ldots \ldots \ldots \ldots$ 3,000 2,278 | $\begin{array}{r} 150,376 \\ 5,179 \\ \ldots . . . . . . . . . \\ \hdashline 6,0.0 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ Miscellaneous assets. $\qquad$ | $\begin{array}{r} 143,358 \\ 2,145 \\ \ldots . . . . . . . . . . \\ 667 \end{array}$ | 42,824 452 $\ldots . . . . . . . . . .$. 548 | $11,039$ $60$ | $\begin{array}{r} 35,720 \\ 1,215 \end{array}$ | 11,636 486 $\ldots . . . . . . . . . . .$. 2,408 | $11,180$ $5,889$ |
| Total other assets Equity in Ontario Hydro | $\begin{array}{r} 2,812 \\ 697,701 \end{array}$ | $\begin{array}{r} 1,000 \\ 114,273 \end{array}$ | $\begin{array}{r} 60 \\ 37,747 \end{array}$ | $\begin{array}{r} 1,215 \\ 210,340 \end{array}$ | $\begin{array}{r} 2,894 \\ 76,222 \end{array}$ | $\begin{array}{r} 5,889 \\ 61,089 \end{array}$ |
| Total... | 1,419,404 | 247,261 | 64,752 | 411,751 | 146,707 | 228,534 |
| LIABILITIES <br> Debentures outstanding $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 54,966 \\ 7,810 \end{array}$ | $\begin{array}{r} 8,490 \\ 832 \end{array}$ | $\begin{array}{r} 1,221 \\ 593 \end{array}$ | $\begin{array}{r} 16,223 \\ 2,712 \end{array}$ | $\begin{aligned} & 5,709 \\ & 1,134 \end{aligned}$ | $\begin{aligned} & 88,000 \\ & 14,049 \end{aligned}$ |
| Total liabilities. <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | 62,776 697,701 | $\begin{array}{r} 9,322 \\ 114,273 \end{array}$ | $\begin{array}{r} 1,814 \\ 37,747 \end{array}$ | $\begin{array}{r} 18,935 \\ 210,340 \end{array}$ | $\begin{array}{r} 6,843 \\ 76,222 \end{array}$ | 102,049 61,089 |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital. $\qquad$ | 697,701 <br> 37,169 <br> 579,452 <br> 42,306 | $\begin{array}{r} 114,273 \\ 6,544 \\ \ldots \ldots \ldots \ldots . . \\ 117,122 \end{array}$ | 37,747 <br> 6,106 <br> 18,851 <br> 234 | $\begin{array}{r} 210,340 \\ 19,862 \\ \ldots \quad . \quad . . . . . \\ 157,269 \\ 5,345 \end{array}$ | $\begin{array}{r} 76,222 \\ \\ 7,500 \\ \cdots \ldots \ldots . . . \\ 55,882 \\ 260 \end{array}$ | 61,089 <br> 24,000 <br> 38,924 <br> 2,472 |
| Total capital.............................. | 658,927 | 123,666 | 25,191 | 182,476 | 63,642 | 65,396 |
| Total.... | 1,419,404 | 247,261 | 64,752 | 411,751 | 146,707 | 228,534 |
| B. OPERATING STATEMENT REVENUE <br> Sale of electrical energy $\qquad$ Miscellaneous. $\qquad$ | $\begin{array}{r} 522,245 \\ 26,412 \end{array}$ | $\begin{array}{r} 97,108 \\ 3,896 \end{array}$ | $\begin{array}{r} 18,271 \\ 690 \end{array}$ | $\begin{array}{r} 166,756 \\ 8,679 \end{array}$ | $\begin{array}{r} 47,392 \\ 2,679 \end{array}$ | $\begin{array}{r} 135,805 \\ 4,419 \end{array}$ |
| Total revenue. | 548,657 | 101,004 | 18,961 | 175,435 | 50,071 | 140,224 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ | 453,149 $\ldots \ldots \ldots \ldots \ldots$ 23,427 34,753 $\ldots \ldots \ldots \ldots \ldots$ 24,422 $\ldots . . . . . . . . . .$. | 76,715 $\ldots . . . . . . . .$. 2,662 6,972 $\ldots . . . \quad \ldots \ldots \ldots$ 5,149 $\ldots . . . . . . . . . .$. | 14,960 $\ldots . . . . . . . .$. 521 2,200 $\ldots . . . \quad \ldots \ldots .$. 1,050 $\ldots . . . . . . . . . .$. | 127,580 $\ldots \ldots \ldots \ldots \ldots$ 17,393 13,091 $\ldots . . . . \ldots \ldots .$. 8,059 $\ldots . . . . . . . . . . .$. | 39,146 $\ldots . . . . . . . .$. 2,829 4,085 $\ldots . . . . \ldots \ldots$. 3,676 $\ldots . . . . . . . . .$. | 101,823 <br> 3,058 <br> 9,123 <br> 9,047 <br> 5,687 |
| Total expense. | 535,751 | 91,498 | 18,731 | 166,123 | 49,736 | 128,738 |
| Net income (net expense).......... | 12,906 | 9,506 | 230 | 9,312 | 335 | 11,486 |
| Number of customers....................... | 1,737 | 494 | 162 | 738 | 279 | 422 |

Statements for the Year Ended December 31, 1972

| Erieau 495 | Erie Beach $230$ | Erin $1,428$ | Espanola $5,871$ | Essex <br> 3,941 | Etobicoke $280,722$ | Exeter <br> 3,304 | Fenelon Falls $1,455$ | Fergus <br> 5,334 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \$ \\ & 29,549 \\ & 10,735 \end{aligned}$ | $$ |  |  | $\begin{gathered} \$ \\ 48,628,171 \\ 10,570,863 \end{gathered}$ | $\begin{gathered} \$ \\ 744,599 \\ 229,332 \end{gathered}$ |  | $\begin{gathered} \$ \\ 880,833 \\ 276,317 \end{gathered}$ |
| 50,036 | 18,814 | 170,833 | 473,872 | 385,697 | 38,057,308 | 515,267 | 186,227 | 604,516 |
| $\begin{array}{r}35,284 \\ \ldots \ldots \ldots \ldots \ldots \\ \hline \ldots \ldots \ldots\end{array}$ | $10,870$ $613$ | 5,583 16,000 $\ldots \ldots \ldots \ldots \ldots$ 5,790 169 | 19,178 $\ldots \ldots \ldots \ldots \ldots$ $\ldots \ldots \ldots \ldots$ 11,807 2,029 | 28,252 $\ldots \ldots \ldots \ldots \ldots$ $\ldots \ldots \ldots \ldots .$. 9,725 | $\begin{array}{r} 2, \ldots \ldots . . . . . \\ 90,000 \\ 2,049,270 \\ 15,584 \end{array}$ | 52,021 $\ldots \ldots \ldots \ldots$ 9,042 4,742 31 | 18,235 16,000 $\times \ldots \ldots \ldots \ldots$ | 17,211 50,000 $\ldots \ldots \ldots \ldots$ 25,440 |
| 38,459 | 11,483 | 27,542 | 33,014 | 37,977 | 4,404,854 | 65,836 | 38,742 | 92,651 |
| 99 | ............... | 1,682 | 90 | 15,065 | 1,082,694 | 878 | 2,317 | 1,077 |
| 3,348 | .................... | $4,752$ | $7,021$ | $965$ | $\begin{array}{r} 4,235,817 \\ 132,184 \end{array}$ | $1,217$ | .................... | $2,657$ |
| $\begin{array}{r} 3,447 \\ 78,310 \end{array}$ | 14,097 | $\begin{array}{r} 6,434 \\ 73,888 \end{array}$ | $\begin{array}{r} 7,111 \\ 175,392 \end{array}$ | $\begin{array}{r} 16,030 \\ 317,874 \end{array}$ | $\begin{array}{r} 5,450,695 \\ 21,427,283 \end{array}$ | $\begin{array}{r} 2,095 \\ 398,791 \end{array}$ | $\begin{array}{r} 2,317 \\ 32,595 \end{array}$ | $\begin{array}{r} 3,734 \\ 719,908 \end{array}$ |
| 170,252 | 44,394 | 278,697 | 689,389 | 757,578 | 69,340,140 | 981,989 | 259,881 | 1,420,809 |
| $\begin{array}{r} 4,786 \\ 306 \end{array}$ | $\begin{array}{r} 1,7 \ldots \ldots \\ 1,757 \\ 216 \end{array}$ | $17,541$ $1,665$ |  | $\begin{array}{r} 1,500 \\ 32,557 \\ 2,155 \end{array}$ | $\begin{array}{r} 9,031,486 \\ 3,374,566 \\ 582,470 \end{array}$ | 34,376 <br> 24,926 <br> 3,100 | 41,000 15,825 3,816 | 94,500 <br> 9,029 <br> 5,170 |
| 5,092 | 1,973 | 19,206 | 146,042 | 36,212 | 12,988,522 | 62,402 | 60,641 | 108,699 |
| 78,310 | 14,097 | 73,888 | 175,392 | 317,874 | 21,427,283 | 398,791 | 32,595 | 719,908 |
| 78,310 | 14,097 | 73,888 | 175,392 | 317,874 | 21,427,283 | 398,791 | 32,595 | 719,908 |
| 20,529 | 7,783 | 14,242 | 64,000 | 49,423 | 4,412,350 | 30,625 | 119,000 | 90,461 |
|  |  |  | .............. | ............... | 4,235,817 | .............. | ............... | .............. |
| 66,321 | $\begin{array}{r} 20,495 \\ 46 \end{array}$ | $\begin{array}{r} 144,071 \\ 27,290 \end{array}$ | $\begin{array}{r} 207,949 \\ 96,006 \end{array}$ | $\begin{array}{r} 335,065 \\ 19,004 \end{array}$ | $\begin{array}{r} 20,889,942 \\ 5,386,226 \end{array}$ | $\begin{array}{r} 441,777 \\ 48,394 \end{array}$ | $\begin{array}{r} 47,488 \\ 157 \end{array}$ | $\begin{array}{r} 475,223 \\ 26,518 \end{array}$ |
| 86,850 | 28,324 | 185,603 | 367,955 | 403,492 | 34,924,335 | 520,796 | 166,645 | 592,202 |
| 170,252 | 44,394 | 278,697 | 689,389 | 757,578 | 69,340,140 | 981,989 | 259,881 | 1,420,809 |
| 51,951 | 11,085 | 123,506 | 403,349 | 309,390 | 28,476,277 | 336,073 | 187,221 | 704,174 |
| 2,432 | 1,246 | 8,455 | 21,798 | 13,667 | 1,132,109 | 15,331 | 1,649 | 25,168 |
| 54,383 | 12,331 | 131,961 | 425,147 | 323,057 | 29,608,386 | 351,404 | 188,870 | 729,342 |
| 40,662 | 7,856 | 98,620 | 287,273 | 210,781 | 21,958,954 | 224,198 | 121,489 | 559,255 |
| 2,382 | 502 | 6,127 | 35,441 | 28,500 | 1,592,613 | 27,671 | 15,140 | 44,276 |
| 6,027 | 2,161 | 10,790 | 41,131 | 34,148 | 1,312,627 | 39,397 | 11,868 | 45,957 |
| ........... | .............. | .............. | 13,259 | 1,468 | 909,065 | 3,597 | 9,715 | 19,055 |
| 3,415 | 1,016 | 6,807 | 17,733 | 16,316 | 1,221,392 | 21,876 | 8,286 | 26,465 |
| 52,486 | 11,535 | 122,344 | 394,837 | 291,213 | 26,994,651 | 316,739 | 166,498 | 695,008 |
| 1,897 | 796 | 9,617 | 30,310 | 31,844 | 2,613,735 | 34,665 | 22,372 | 34,334 |
| 392 | 148 | 630 | 1,785 | 1,400 | 88,113 | 1,480 | 950 | 1,884 |

Municipal Electrical Utilities Financial

| Municipality <br> Population | Finch 409 | Flesherton <br> 531 | Fonthill $3,000$ | Forest 2,368 | Frankford $1,881$ | Galt <br> 38,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. Less accumulated depreciation. | \$ <br> 72,449 <br> 22,351 | $\begin{gathered} \$ \\ 78,161 \\ 24,921 \end{gathered}$ | $\begin{gathered} \$ \\ 306,637 \\ 127,344 \end{gathered}$ |  | $\begin{array}{r} \$ \\ 200,563 \\ 76,556 \end{array}$ | $\begin{gathered} \$ \\ 6,009,758 \\ 2,026,620 \end{gathered}$ |
| Net fixed assets. $\qquad$ CURRENT ASSETS <br> Cash on hand and in bank $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term. <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | 50,098 3,435 $\ldots \ldots \ldots \ldots$ 6,000 3,933 | 53,240 1,439 $\ldots \ldots \ldots \ldots$ 6,000 4,225 | $\begin{array}{r} 179,293 \\ 43,954 \end{array}$ $\qquad$ $\qquad$ <br> 2,809 | $\begin{array}{r} 150,070 \\ 29,765 \end{array}$ $\qquad$ $\qquad$ | $\begin{array}{r} 124,007 \\ 25,913 \\ \ldots \ldots \ldots \ldots \ldots \\ \hdashline 3, \ldots \ldots \end{array}$ | $\begin{array}{r} 3,983,138 \\ \\ 120,297 \\ 200,000 \\ 98,700 \\ 64,561 \\ 3,073 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | 13,368 | $11,664$ | $46,763$ <br> 283 | $35,173$ <br> 640 | $28,988$ $\qquad$ $\qquad$ <br> 189 | 486,631 173,530 $\ldots \ldots \ldots \ldots$ 45,433 |
| Total other assets $\qquad$ Equity in Ontario Hydro. $\qquad$ | $48,627$ | $\begin{array}{r} 20 \\ 62,862 \end{array}$ | $\begin{array}{r} 283 \\ 159,085 \end{array}$ | $\begin{array}{r} 640 \\ 295,183 \end{array}$ | $\begin{array}{r} 189 \\ 87,301 \end{array}$ | $\begin{array}{r} 218,963 \\ 4,503,339 \end{array}$ |
| Total | 112,093 | 127,786 | 385,424 | 481,066 | 240,485 | 9,192,071 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 4,691 \\ 507 \end{array}$ | $\begin{array}{r} 15,216 \\ 1,578 \end{array}$ | $\begin{array}{r} 500 \\ 23,429 \\ 2,580 \end{array}$ | $\begin{array}{r} 16,583 \\ 2,640 \end{array}$ | $\begin{array}{r} 9,500 \\ 15,605 \\ 1,660 \end{array}$ | $\begin{aligned} & 325,974 \\ & 146,221 \end{aligned}$ |
| Total liabilities <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | 5,198 <br> 48,627 | $16,794$ <br> 62,862 | $\begin{array}{r} 26,509 \\ 159,085 \end{array}$ | $\begin{array}{r} 19,223 \\ 295,183 \end{array}$ | 26,765 <br> 87,301 | $\begin{array}{r} 472,195 \\ 4,503,339 \end{array}$ |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. Contributed capital. | $\begin{array}{r} 48,627 \\ 7,000 \\ \ldots \ldots \ldots \ldots \\ 44,222 \\ 7,046 \end{array}$ | $\begin{array}{r} 62,862 \\ 5,831 \\ \ldots \ldots \ldots \ldots \\ 41,243 \\ 1,056 \end{array}$ | $\begin{array}{r} 159,085 \\ \\ 59,673 \\ \ldots \ldots \ldots \ldots \ldots \\ 136,807 \\ 3,350 \end{array}$ | $\begin{array}{r} 295,183 \\ 23,357 \\ \ldots \quad \ldots \ldots \ldots \\ 143,303 \end{array}$ | $\begin{array}{r} 87,301 \\ 23,500 \\ \ldots \ldots \ldots \ldots \\ 99,417 \\ 3,502 \end{array}$ | $\begin{array}{r} 4,503,339 \\ 817,298 \\ \ldots \ldots \ldots \ldots \ldots \\ 2,950,496 \\ 448,743 \end{array}$ |
| Total capital............................... | 58,268 | 48,130 | 199,830 | 166,660 | 126,419 | 4,216,537 |
| Total. | 112,093 | 127,786 | 385,424 | 481,066 | 240,485 | 9,192,071 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 27,635 \\ 2,230 \end{array}$ | $\begin{array}{r} 63,035 \\ 1,191 \end{array}$ | $\begin{array}{r} 148,157 \\ 13,432 \end{array}$ | $\begin{array}{r} 220,087 \\ 9,205 \end{array}$ | $\begin{array}{r} 118,565 \\ 11,225 \end{array}$ | $\begin{array}{r} 3,624,295 \\ 51,529 \end{array}$ |
| Total revenue. | 29,865 | 64,226 | 161,589 | 229,292 | 129,790 | 3,675,824 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other. $\qquad$ | 22,629 $\ldots \ldots \ldots \ldots$ 1,198 2,160 $\ldots \ldots \ldots \ldots$ 2,225 | 49,499 $\ldots+\ldots \ldots \ldots$ 2,036 2,313 900 2,813 | 111,479 $\ldots \ldots \ldots \ldots$ 12,933 17,886 544 11,480 | 160,000 $\ldots \ldots \ldots \ldots$ 18,179 25,331 $\ldots \ldots \ldots \ldots$ 11,489 | $\begin{array}{r} 89,563 \\ \ldots \ldots \ldots \ldots \\ 4,180 \\ 11,112 \\ 1,150 \\ 8,373 \end{array}$ | $\begin{array}{r} 2,806,396 \\ \ldots \ldots \ldots \ldots \\ 198,025 \\ 195,846 \\ 2,937 \\ 163,944 \end{array}$ |
| Total expense............................ | 28,212 | 57,561 | 154,322 | 214,999 | 114,378 | 3,367,148 |
| Net income (net expense)......... | 1,653 | 6,665 | 7,267 | 14,293 | 15,412 | 308,676 |
| Number of customers... | 179 | 270 | 952 | 1,000 | 680 | 11,519 |

Statements for the Year Ended December 31, 1972

| Georgetown $16,975$ | Glencoe $1,392$ | Gloucester $34,559$ | Goderich $6,723$ | Grand Bend $714$ | Grand Valley $909$ | Granton $359$ | Gravenhurst $3,350$ | Grimsby $6,850$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 2,592,962 \\ 679,161 \end{gathered}$ | $\begin{array}{r} \$ \\ 202,585 \\ 77,395 \end{array}$ | $\begin{gathered} \$ \\ 6,686,546 \\ 1,468,089 \end{gathered}$ | $\begin{gathered} \$ \\ 1,369,734 \\ 495,528 \end{gathered}$ |  |  | $\begin{array}{r} \$ \\ 32,018 \\ 8,470 \end{array}$ |  |  |
| 1,913,801 | 125,190 | 5,218,457 | 874,206 | 147,999 | 89,363 | 23,548 | 335,972 | 579,560 |
| $\begin{aligned} & 26,465 \\ & 85,000 \end{aligned}$ | 3,114 | 6,863 500,000 | 3,835 | 27,909 | 8,695 5,000 | 11,272 | 1,125 20,000 | $\begin{aligned} & 42,116 \\ & 75,000 \end{aligned}$ |
| ............... | .............. | ............... | 88,000 |  | 3,000 | .............. | ... | .... |
| 18,871 | 14,682 | 339,663 | 28,099 | 8,936 | 4,871 | 1,316 | 15,264 | 16,726 |
| 1,118 |  | 32,722 | 81 | 78 |  |  | ........ | ............... |
| 131,454 | 17,796 | 879,248 | 120,015 | 36,923 | 21,566 | 12,588 | 36,389 | 133,842 |
| 61,023 | 522 | 296,349 | 5,515 | 1,003 | ............... |  | 8,706 | 2 |
| $16,946$ | $9,244$ | $\begin{array}{r} 79,562 \\ 143,762 \end{array}$ | .................... | $16,586$ | ................... | $429$ | $1,804$ | $3,220$ |
| 77,969 | 9,766 | 519,673 | 5,515 | 17,589 | ............... | 429 | 10,510 | 3,220 |
| 1,211,393 | 140,038 | 1,191,925 | 1,026,241 | 109,428 | 98,216 | 35,860 | 415,957 | 381,718 |
| 3,334,617 | 292,790 | 7,809,303 | 2,025,977 | 311,939 | 209,145 | 72,425 | 798,828 | 1,098,340 |
| 786,624 |  | 3,035,542 | ............... | 12,682 |  | ............... | 54,000 | 70,000 |
| 182,409 | 17,331 | 396,206 | 49,263 | 17,436 | 8,175 | 108 | 4,206 | 47,978 |
| 34,182 | 766 | 88,183 | ............... | 1,334 | .............. | ............... | 5,365 | 14,216 |
| 1,003,215 | 18,097 | 3,519,931 | 49,263 | 31,452 | 8,175 | 108 | 63,571 | 132,194 |
| 1,211,393 | 140,038 | 1,191,925 | 1,026,241 | 109,428 | 98,216 | 35,860 | 415,957 | 381,718 |
| 1,211,393 | 140,038 | 1,191,925 | 1,026,241 | 109,428 | 98,216 | 35,860 | 415,957 | 381,718 |
| 382,460 | 20,113 | 572,921 | 212,960 | 78,318 | 10,794 | 6,602 | 60,279 | 145,344 |
| ............... | ..... | 79,562 | .............. | ..... | ............... | .............. | ............... | $\cdots$ |
| 696,416 | 110,313 | 1,037,909 | 721,003 | 91,243 | 84,860 | 29,855 | 250,513 | 417,471 |
| 41,133 | 4,229 | 1,407,055 | 16,510 | 1,498 | 7,100 |  | 8,508 | 21,613 |
| 1,120,009 | 134,655 | 3,097,447 | 950,473 | 171,059 | 102,754 | 36,457 | 319,300 | 584,428 |
| 3,334,617 | 292,790 | 7,809,303 | 2,025,977 | 311,939 | 209,145 | 72,425 | 798,828 | 1,098,340 |
| 1,293,984 | 120,406 | 3.530,743 | 733,477 | 124,012 | 63,003 | 17,764 | 319,120 | 439,684 |
| 79,100 | 3,737 | 205,023 | 25,494 | 3,462 | 803 | 1,695 | 11,917 | 27,241 |
| 1,373,084 | 124,143 | 3,735,766 | 758,971 | 127,474 | 63,806 | 19,459 | 331,037 | 466,925 |
| 1,001,865 | 91,766 | 2,376,673 | 569,979 | 75,992 | 47,390 | 15,152 | 221,818 | 322,968 |
| 73,417 | 12,210 | 126,020 | 48,293 | 12,337 | 2,921 | 1,584 | 23,161 | 36,105 |
| 92,351 | 11,631 | 282,677 | 80,511 | 16,625 | 4,311 | 2,015 | 24,150 | 55,235 |
| 122,932 | ............... | 335,134 | ............... | 6,824 | ......... | .............. | 11,180 | 8,895 |
| 80,621 | 6,579 | 192,043 | 39,896 | 7,115 | 3,408 | 1,028 | 15,070 | 27,561 |
| ..... | ......... | ............... | ............... | ............... | ............... | .............. | ............... | ... |
| 1,371,186 | 122,186 | 3,312,547 | 738,679 | 118,893 | 58,030 | 19,779 | 295,379 | 450,764 |
| 1,898 | 1,957 | 423,219 | 20,292 | 8,581 | 5,776 | (320) | 35,658 | 16,161 |
| 5,364 | 718 | 10,990 | 2,761 | 883 | 392 | 129 | 1,659 | 2,471 |

Municipal Electrical Utilities Financial

| Municipality <br> Population. | Guelph $58,606$ | Hagersville $2,196$ | Hamilton $301,530$ | Hanover $4,946$ | Harriston $1,762$ | Harrow $1,907$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. Less accumulated depreciation. | $\begin{array}{r} \$ \\ 10,759,571 \\ 2,296,582 \end{array}$ | $\begin{gathered} \$ \\ 349,144 \\ 106,648 \end{gathered}$ | $\begin{gathered} \$ \\ 42,827,504 \\ 8,334,445 \end{gathered}$ | $\begin{gathered} \$ \\ 654,911 \\ 239,396 \end{gathered}$ | $\begin{gathered} \$ \\ 360,921 \\ 97,633 \end{gathered}$ | $\begin{gathered} \$ \\ 373,604 \\ 139,524 \end{gathered}$ |
| Net fixed assets. CURRENT ASSETS <br> Cash on hand and in bank $\qquad$ <br> Investments - short-term $\qquad$ <br> - long-term <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 8,462,989 \\ \\ 122,539 \\ 559,604 \\ \ldots \ldots \ldots \ldots \ldots \\ 236,107 \\ 3,651 \end{array}$ | 242,496 21,439 $\ldots \ldots \ldots \ldots$ 27,000 1,960 | $\begin{array}{r} 34,493,059 \\ \\ 66,997 \\ 1,005,000 \\ \ldots \ldots \ldots \ldots \ldots \\ 3,398,514 \\ 8,063 \end{array}$ | $\begin{array}{r} 415,515 \\ 250 \\ \ldots \ldots \ldots \ldots \\ 22,000 \\ 28,839 \end{array}$ | 263,288 15,552 7,000 $\ldots \quad \ldots \ldots \ldots$ 1,322 | $\begin{array}{r} 234,080 \\ 12,849 \\ \ldots \ldots \ldots \ldots \ldots \\ \ldots \ldots \ldots \ldots \\ 9,261 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | 921,901 182,373 $\ldots \ldots \ldots \ldots$ 6,145 | 50,399 104 | $\begin{array}{r} 4,478,574 \\ 1,499,078 \\ \ldots \ldots \ldots \ldots \\ 68,535 \end{array}$ | 51,089 16,616 $\times \ldots \ldots \ldots$ 14,917 | 23,874 <br>  <br> 618 <br> $\ldots \quad 3 \ldots \ldots$ | 22,110 <br> 803 <br> $\ldots \ldots \ldots .$. <br> 3,303 |
| Total other assets. Equity in Ontario Hydro | $\begin{array}{r} 188,518 \\ 6,247,621 \end{array}$ | $\begin{array}{r} 104 \\ 418,473 \end{array}$ | $\begin{array}{r} 1,567,613 \\ 61,320,664 \end{array}$ | $\begin{array}{r} 31,533 \\ 710,670 \end{array}$ | $\begin{array}{r} 976 \\ 256,912 \end{array}$ | $\begin{array}{r} 4,106 \\ 268,122 \end{array}$ |
| Total | 15,821,029 | 711,472 | 101,859,910 | 1,208,807 | 545,050 | 528,418 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ |  | $\begin{array}{r} 16,861 \\ 3,433 \end{array}$ | $\begin{array}{r} 110,000 \\ 3,752,707 \\ 325,623 \end{array}$ | $\begin{array}{r} 21,608 \\ 4,840 \end{array}$ | 25,000 12,998 2,343 | $\begin{array}{r} 18,148 \\ 4,800 \end{array}$ |
| Total liabilities <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $1,171,367$ $6,247,621$ | 20,294 418,473 | $\begin{array}{r} 4,188,330 \\ 61,320,664 \\ 177,838 \end{array}$ | $\begin{array}{r} 26,448 \\ 710,670 \end{array}$ | $\begin{array}{r} 40,341 \\ 256,912 \end{array}$ | 22,948 <br> 268,122 |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital. | $\begin{aligned} & 6,247,621 \\ & 1,480,479 \\ & \ldots \ldots \ldots \ldots \\ & 5,870,527 \\ & 1,051,035 \end{aligned}$ | $\begin{array}{r} 418,473 \\ 8,000 \\ \ldots \ldots \ldots \ldots \ldots \\ 263,469 \\ 1,236 \end{array}$ | $\begin{array}{r} 61,498,502 \\ 7,599,892 \\ \ldots \ldots \ldots \ldots \ldots \\ 27,523,912 \\ 1,049,274 \end{array}$ | $\begin{array}{r} 710,670 \\ 80,162 \\ \ldots \ldots \ldots \ldots \\ 372,161 \\ 19,366 \end{array}$ | 256,912 40,708 $\ldots \ldots \ldots \ldots$ 204,168 2,921 | 268,122 12,000 $\ldots \ldots \ldots \ldots$ 221,848 3,500 |
| Total capital............................... | 8,402,041 | 272,705 | 36,173,078 | 471,689 | 247,797 | 237,348 |
| Total | 15,821,029 | 711,472 | 101,859,910 | 1,208,807 | 545,050 | 528,418 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 6,891,046 \\ 307,195 \end{array}$ | $\begin{array}{r} 229,348 \\ 9,526 \end{array}$ | $\begin{array}{r} 44,820,067 \\ 1,062,749 \end{array}$ | $\begin{array}{r} 529,272 \\ 9,756 \end{array}$ | $\begin{array}{r} 161,535 \\ 7,897 \end{array}$ | $\begin{array}{r} 196,199 \\ 9,157 \end{array}$ |
| Total revenue............................ | 7,198,241 | 238,874 | 45,882,816 | 539,028 | 169,432 | 205,356 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance $\qquad$ <br> Administration. $\qquad$ <br> Financial $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 5,050,406 \\ \ldots \ldots \ldots \ldots \ldots \\ 323,729 \\ 510,934 \\ 149,027 \\ 301,406 \end{array}$ | 162,889 $\ldots \ldots \ldots \ldots$ 29,700 16,695 $\ldots \ldots \ldots \ldots$ 10,671 | $\begin{array}{r} 39,125,533 \\ \ldots \ldots \ldots \ldots \ldots \\ 1,970,970 \\ 2,219,117 \\ 113,335 \\ 1,030,575 \end{array}$ | 447,561 $\ldots \ldots \ldots \ldots$ 22,284 34,491 $\ldots \ldots \ldots \ldots$ 18,021 | 120,653 $\ldots \ldots \ldots \ldots$ 16,163 12,160 3,590 9,859 | 139,762 $\ldots \ldots \ldots \ldots$ 13,841 35,038 $\ldots \ldots \ldots \ldots$ 11,366 |
| Total expense........................... | 6,335,502 | 219,955 | 44,459,530 | 522,357 | 162,425 | 200,007 |
| Net income (net expense)......... | 862,739 | 18,919 | 1,423,286 | 16,671 | 7,007 | 5,349 |
| Number of customers... | 17,778 | 948 | 103,078 | 2,009 | 764 | 795 |

Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial

| Municipality. <br> Population. | Ingersoll $7,672$ | Iroquois $1,240$ | Jarvis $964$ | Kapuskasing $12,412$ | Kemptville $2,401$ | Kenora $12,833$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{array}{r} \$ \\ 1,375,817 \\ 455,863 \end{array}$ |  | $\begin{array}{r} \$ \\ 130,865 \\ 41,377 \end{array}$ | $\begin{gathered} \$ \\ 886,819 \\ 223,441 \end{gathered}$ |  | $\begin{array}{r} \$ \\ 1,974,941 \\ 609,420 \end{array}$ |
| Net fixed assets. $\qquad$ CURRENT ASSETS <br> Cash on hand and in bank $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 919,954 \\ 56,325 \\ \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \\ 19,134 \end{array}$ | 122,944 18,244 $\ldots \ldots \ldots \ldots$ 23,000 3,149 1,450 | 89,488 <br> 27,462 <br> $\ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots$ <br> $\ldots \ldots \ldots$ <br> 2,575 <br> 76 | $\begin{array}{r} 663,378 \\ 16,346 \\ \ldots \ldots \ldots \ldots \ldots \ldots \\ \hline \ldots \ldots \ldots \ldots \\ 26,695 \\ 2,057 \end{array}$ | 552,046 <br> 4,097 <br> $\ldots \ldots \ldots \ldots \ldots \ldots$ <br> $\ldots \ldots \ldots \ldots$ | $\begin{array}{r} 1,365,521 \\ 106,096 \\ \ldots \ldots \ldots \ldots \ldots \\ 25,000 \\ 1,233 \\ 5,425 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 75,459 \\ 68,612 \\ \ldots \quad . \quad . \quad \ldots \ldots \end{array}$ | 45,843 652 $\ldots \ldots \ldots \ldots$ 2,678 | $30,113$ | 45,098 15,735 $\ldots \ldots \ldots \ldots$ 5,066 | 23,795 17,309 $\ldots \ldots \ldots \ldots$ 32,502 | $137,754$ $\qquad$ |
| Total other assets $\qquad$ Equity in Ontario Hydro. $\qquad$ | $\begin{array}{r} 68,612 \\ 1,180,694 \end{array}$ | $\begin{array}{r} 3,330 \\ 107,985 \end{array}$ | $94,292$ | $\begin{array}{r} 20,801 \\ 342,922 \end{array}$ | $\begin{array}{r} 49,811 \\ 279,932 \end{array}$ | $222,143$ |
| Total. | 2,244,719 | 280,102 | 213,893 | 1,072,199 | 905,584 | 1,725,418 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 15,891 \\ 7,801 \end{array}$ | $10 \ldots \ldots \ldots . . \ldots$ 10,416 1,854 | $1, \ldots \ldots \ldots$ 4,794 1,271 | 110,975 69,689 13,133 | $\begin{array}{r} 185,000 \\ 96,758 \\ 3,416 \end{array}$ | 426,000 <br> 37,485 <br> 21,163 |
| Total liabilities. $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 23,692 \\ 1,180,694 \end{array}$ | $\begin{array}{r} 12,270 \\ 107,985 \end{array}$ | $\begin{array}{r} 6,065 \\ 94,292 \end{array}$ | $\begin{array}{r} 193,797 \\ 342,922 \end{array}$ | $\begin{aligned} & 285,174 \\ & 279,932 \end{aligned}$ | $\begin{array}{r}484,648 \\ 222,143 \\ \hline\end{array}$ |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.. <br> Contributed capital. | $\begin{array}{r} 1,180,694 \\ 197,555 \\ \ldots \ldots \ldots \ldots . . \\ 816,853 \\ 25,925 \end{array}$ | 107,985 $\qquad$ $\qquad$ $\begin{array}{r} 41,565 \\ 118,282 \end{array}$ | 94,292 10,500 $\ldots \ldots \ldots \ldots . . . . . .$. 85,285 17,751 | $\begin{array}{r} 342,922 \\ \\ 174,504 \\ \ldots \ldots \ldots \ldots \ldots \\ 357,681 \\ 3,295 \end{array}$ | $\begin{array}{r} 279,932 \\ 31,507 \\ \ldots \ldots \ldots \ldots \ldots \\ 293,558 \\ 15,413 \end{array}$ | $\begin{array}{r} 222,143 \\ 189,652 \\ \ldots \ldots \ldots \ldots \ldots \\ 828,975 \end{array}$ |
| Total capital............................... | 1,040,333 | 159,847 | 113,536 | 535,480 | 340,478 | 1,018,627 |
| Total........................................ | 2,244,719 | 280,102 | 213,893 | 1,072,199 | 905,584 | 1,725,418 |
| B. OPERATING STATEMENT REVENUE <br> Sale of electrical energy. $\qquad$ Miscellaneous. $\qquad$ | $\begin{array}{r} 629,729 \\ 43,866 \end{array}$ | $\begin{array}{r} 98,081 \\ 2,811 \end{array}$ | $\begin{array}{r} 57,191 \\ 1,620 \end{array}$ | $\begin{array}{r} 541,229 \\ 20,779 \end{array}$ | $\begin{array}{r} 302,857 \\ 19,551 \end{array}$ | $\begin{array}{r} 893,324 \\ 39,869 \end{array}$ |
| Total revenue............................ | 673,595 | 100,892 | $\mathbf{5 8 , 8 1 1}$ | 562,008 | 322,408 | 933,193 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ |  | 76,015 $\ldots . . . . . . . . .$. 12,400 12,076 $\ldots \ldots \ldots . . . . . .$. 6,448 $\ldots . . . . . . . . . .$. | 40,812 $\ldots \ldots \ldots \ldots$ 6,305 7,057 $\ldots \ldots \ldots \ldots$ 4,644 | 381,503 $\ldots \ldots \ldots \ldots$ 28,882 67,709 19,928 27,374 $\ldots \ldots . . . . . . . . . . . . . . . . . . . . ~$ | 189,714 $\ldots \ldots \ldots \ldots$ 22,337 43,011 25,727 16,069 $\ldots . . . . . . . . . . . .$. | 608,556 $\ldots \ldots \ldots . . . . . . .$. 104,814 94,638 45,010 66,476 $\ldots . . . . . . . . . . .$. |
| Total expense............................ | 611,290 | 106,939 | 58,818 | 525,396 | 296,858 | 919,494 |
| Net income (net expense)......... | 62,305 | $(6,047)$ | (7) | 36,612 | 25,550 | 13,699 |
| Number of customers........................... | 2,841 | 469 | 376 | 2,512 | 1,016 | 4,752 |

Statements for the Year Ended December 31, 1972

| Killaloe <br> Stn. <br> 811 | Kincardine $3,154$ | $\begin{gathered} \text { King City } \\ 2,000 \end{gathered}$ | Kingston $59,073$ | Kingsville $3,944$ | Kirkfield $214$ | Kitchener $111,000$ | Lakefield $2,140$ | Lambeth $2,685$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{array}{r} \$ \\ 204,356 \\ 97,721 \end{array}$ | $\begin{gathered} \$ \\ 10,536,758 \\ 3,262,546 \end{gathered}$ |  | $\begin{gathered} \$ \\ 30,925 \\ 12,494 \end{gathered}$ | $\begin{array}{r} \$ \\ 23,394,238 \\ 5,858,747 \end{array}$ |  |  |
| 47,899 | 402,463 | 106,635 | 7,274,212 | 344,512 | 18,431 | 17,535,491 | 261,592 | 159,676 |
| $\begin{aligned} & 13,611 \\ & 10,000 \end{aligned}$ | 6,367 | 16,015 20,000 | 416,700 200,000 | 15,756 | 3,275 | 1,012,442 | 8,219 40,000 | 72,936 |
| .......... |  |  |  | 8,500 | 10,000 |  | 20,000 | .......... |
| $\begin{array}{r} 1,294 \\ 500 \end{array}$ | 18,150 | 13,756 | 435,009 | 5,718 | 1,336 | $977,650$ | 8,320 | 4,657 |
| 25,405 | 24,517 | 49,771 | 1,052,398 | 30,111 | 14,611 | 1,993,485 | 76,995 | 77,593 |
| ............. | 18,228 | 45 | 305,900 | 1,689 | 520 | 461,968 | 8,571 |  |
| 2,455 |  | 1,452 | 620 | 187 | 1,908 | 61,726 |  |  |
| 2,455 | 18,228 | 1,497 | 306,520 | 1,876 | 2,428 | 523,694 | 8,571 |  |
| 32,437 | 427,515 | 83,397 | 5,440,410 | 370,997 | 21,241 | 12,081,178 | 219.773 | 143,491 |
| 108,196 | 872,723 | 241,300 | 14,073,540 | 747,496 | 56,711 | 32,133,848 | 566,931 | 380,760 |
| 21,500 |  | 71,800 | 2,384,700 | 37,300 |  | 2,587,500 |  |  |
| 9,700 | 29,530 | 14,574 | 731,019 | 5,477 | 24 | 1,065,888 | 17,806 | 11,883 |
| 216 | 4,691 | 1,029 | 17,291 | 7,128 | 13 | 376,808 | 2,893 | 1,107 |
| 31,416 | 34,221 | 87.403 | 3,133,010 | 49,905 | 37 | 4,030,196 | 20,699 | 12,990 |
| 32,437 | 427,515 | 83,397 | 5,440,410 | 370,997 | 21,241 | 12,081,178 | 219,773 | 143,491 |
| 32,437 | 427,515 | 83,397 | 5,440,410 | 370,997 | 21,241 | 12,081,178 | 219,773 | 143,491 |
| 18,500 | 60,000 | 38,579 | 1,555,485 | 36,200 | 5,766 | 3,504,743 | 33,500 | 32,500 |
| 25,822 | 334,085 | 14,708 | 3,944,635 | 236,099 | 29,667 | 11,083,685 | 290,799 | 177,267 |
| 21 | 16,902 | 17,213 |  | 54,295 | ............. | 1,434,046 | 2,160 | 14,512 |
| 44,343 | 410,987 | 70,500 | 5,500,120 | 326,594 | 35,433 | 16,022,474 | 326,459 | 224,279 |
| 108,196 | 872,723 | 241,300 | 14,073,540 | 747,496 | 56,711 | 32,133,848 | 566,931 | 380,760 |
| 41,767 | 319,176 | 108,515 | 5,198,941 | 383,169 | 13,283 | 10,779,979 | 179,757 | 133,219 |
| 1,829 | 10,444 | 10,386 | 192,146 | 12,748 | 1,700 | 262,881 | 17,473 | 12,780 |
| 43,596 | 329,620 | 118,901 | 5,391,087 | 395,917 | 14,983 | 11,042,860 | 197,230 | 145,999 |
| 30,564 | 241,775 | 95,087 | 3,841,976 | 295,219 | 9,426 | 8,254,962 | 149,007 | 111,515 |
| 1,521 | 18,476 | 5,425 | 369,465 | 22,770 | 1,174 | 677,270 | 16,007 | 3,851 |
| 5,350 | 24,516 | 9,917 | 464,613 | 30,402 | 1,221 | 666,103 | 11,687 | 14,079 |
| 3,410 |  | 9,613 | 312,116 | 5,935 | ........ | 456,648 | .......... | -......... |
| 2,486 | 17,274 | 7,023 | 278,034 | 17,200 | 1,189 | 562,734 | 15,571 | 9,419 |
|  | ............... | ............... | ............... | ............... | ............... | ............... | .............. | ............... |
| 43,331 | 302,041 | 127,065 | 5,266,204 | 371,526 | 13,010 | 10,617,717 | 192,272 | 138,864 |
| 265 | 27,579 | $(8,164)$ | 124,883 | 24,391 | 1,973 | 425,143 | 4,958 | 7,135 |
| 314 | 1,648 | 554 | 19,684 | 1,701 | 116 | 35,544 | 870 | 835 |

Municipal Electrical Utilities Financial


Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial

| Municipality......................................... | Markham 10,200 | Marmora 1,372 | Martintown 380 | Massey 1,294 | Maxville 843 | $\begin{gathered} \text { McGarry } \\ \text { Twp. } \\ 1,762 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET |  |  |  |  |  |  |
| FIXED ASSETS | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant facilities at cost. | 1,627,517 | 202,498 | 44,579 | 157,355 | 117,360 | 104,029 |
| Less accumulated depreciation......... | 291,321 | 84,147 | 21,967 | 39,550 | 34,355 | 45,588 |
| Net fixed assets. | 1,336,196 | 118,351 | 22,612 | 117,805 | 83,005 | 58,441 |
| CURRENT ASSETS |  |  |  |  |  |  |
| Cash on hand and in bank.............. | 11,935 | 7,214 | 1,111 | 7,982 | 20,776 | 11,479 |
| Investments - short-term................ | 126,000 |  | 4,000 |  | 16,500 | 10,000 |
| - long-term.................. |  | 3,000 |  | 4,000 | , | ............... |
| Accounts receivable (net)................ | 83,406 | 1,256 | 1,599 | 4,181 | 664 | 790 |
| Other............................................... | ............... | ............... | 382 | 464 | .............. | 298 |
| Total current assets.. | 221,341 | 11,470 | 7,092 | 16,627 | 37,940 | 22,567 |
| OTHER ASSETS |  |  |  |  |  |  |
| Inventories...................................... | 35,185 | 101 |  | 563 |  |  |
| Sinking fund on debentures............ |  | ............... |  | ............... | ............... | .............. |
| Miscellaneous assets........................ | 25,619 |  | 1,354 | 2,552 | 1,614 |  |
| Total other assets......................... | 60,804 | 101 | 1,354 | 3,115 | 1,614 |  |
| Equity in Ontario Hydro................ | 496,130 | 108,694 | 23,911 | 47,714 | 91,658 | 84,568 |
| Total. | 2,114,471 | 238,616 | 54,969 | 185,261 | 214,217 | 165,576 |
| LIABILITIES |  |  |  |  |  |  |
| Debentures outstanding................... | 221,473 |  | ... | 7,200 | ......... |  |
| Current liabilities............................ | 128,862 | 10,423 | 6 | 8,327 | 5,739 | 677 |
| Other liabilities... | 12,403 | 1,507 | 50 | 3,784 | 166 | 2,190 |
| Total liabilities. | 362,738 | 11,930 | 56 | 19,311 | 5,905 | 2,867 |
| RESERVES |  |  |  |  |  |  |
| Equity in Ontario Hydro................ | 496,130 | 108,694 | 23,911 | 47,714 | 91,658 | 84,568 |
| Other reserves................................... | ............... |  | ............... |  | ............... | ............... |
| Total reserves | 496,130 | 108,694 | 23,911 | 47,714 | 91,658 | 84,568 |
| CAPITAL |  |  |  |  |  |  |
| Debentures redeemed...................... | 135,774 | 15,091 | 5,347 | 37,800 | 13,642 | 13,782 |
| Sinking fund debentures................. |  |  |  |  |  |  |
| Accumulated net income invested in plant or held as working funds.. | 508,589 | 100,002 | 25,580 | 80,436 | 102,012 | 64,179 |
| Contributed capital........................ | 611,240 | 2,899 | 75 |  | 1,000 | 180 |
| Total capital. | 1,255,603 | 117,992 | 31,002 | 118,236 | 116,654 | 78,141 |
| Total. | 2,114,471 | 238,616 | 54,969 | 185,261 | 214,217 | 165,576 |
| B. OPERATING STATEMENT |  |  |  |  |  |  |
| REVENUE |  |  |  |  |  |  |
| Sale of electrical energy................... | 1,022,871 | 101,236 | 13,735 | 83,344 | 66,768 | 61,161 |
| Miscellaneous... | 28,453 | 6,906 | 1,534 | 4,744 | 2,013 | 4,304 |
| Total revenue | 1,051,324 | 108,142 | 15,269 | 88,088 | 68,781 | $\mathbf{6 5 , 4 6 5}$ |
| EXPENSE |  |  |  |  |  |  |
| Power purchased.. | 774,068 | 69,509 | 11,004 | 60,845 | 53,117 | 48,337 |
| Local generation... | ............. | ........... | ........ | .......... | ........ | ......... |
| Operation and maintenance............ | 30,576 | 6,929 | 1,371 | 3,858 | 4,981 | 5,371 |
| Administration................................ | 96,369 | 9,548 | 2,047 | 8,367 | 3,591 | 14,722 |
| Financial. | 35,866 | ........ | ...... | 3,983 | ......... | 3 |
| Depreciation.................................. | 38,879 | 7,400 | 1,651 | 4,189 | 3,625 | 3,751 |
| Other..... | ............... | ............... | .......... |  | ....... | . |
| Total expense............................. | 975,758 | 93,386 | 16,073 | 81,242 | 65,314 | 72,184 |
| Net income (net expense)........ | 75,566 | 14,756 | (804) | 6,846 | 3,467 | $(6,719)$ |
| Number of customers.......................... | 3,583 | 591 | 117 | 446 | 352 | 390 |

## Statements for the Year Ended December 31, 1972

| Meaford $4,010$ | Merlin 635 | Merrickville <br> 904 | Midland $11,004$ | Mildmay <br> 978 | Millbrook $908$ | Milton $6,558$ | Milverton $1,179$ | Mississauga $158,229$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 664,635 \\ 187,580 \end{gathered}$ | \$ <br> 56,675 | $\$$ 117,462 <br> 30,369 | $\begin{array}{r} \$ \\ 1,357,431 \\ 623,269 \end{array}$ | $\$$ 102,388 22,746 <br> 22,746 | $\begin{array}{r} \$ \\ 125,233 \\ 46,693 \end{array}$ | $\begin{gathered} \$ \\ 1,740,524 \\ 478,207 \end{gathered}$ | $\begin{array}{r} \$ \\ 207,148 \\ 37,035 \end{array}$ | $\begin{array}{r} \$ \\ 35,503,519 \\ 4,431,356 \end{array}$ |
| 477,055 | 76,670 | 87,093 | 734,162 | 79,642 | 78,540 | 1,262,317 | 170,113 | 31,072,163 |
| 39,966 | 27,546 | 10,535 | 16,885 | 3,919 | 30,579 | 4,164 | 6,517 | 284,996 |
| 14,000 | ............... | ............... | 130,000 | ...... | .............. | ............... | $\ldots$ | 2,050,000 |
| ............... | .............. |  | ............... | 4,500 | 5,000 | ............... |  | 8,000 |
| 10,963 | 1,008 | 1,897 | 79,128 | 1,203 | 2,957 | 105,503 | 1,595 | 1,686,575 |
| 220 | ............... | ............... | 1,534 | ............... | 700 | ............... | 127 | 314,853 |
| 65,149 | 28,554 | 12,432 | 227,547 | 9,622 | 39,236 | 109,667 | 8,239 | 4,344,424 |
| 21,373 | 546 | ............... | 29,364 | 346 | ............... | 3,797 | 99 | 762,994 |
| .... | ............... | ............... | $6.021$ | ............... | 68 | $880$ | ............... | $342,803$ |
| 27,484 | 546 |  | 35,385 | 346 | 68 | 4,677 | 99 | 2,905,983 |
| 464,967 | 70,694 | 56,398 | 1,595,143 | 72,274 | 61,377 | 770,733 | 214,076 | 8,660,271 |
| 1,034,655 | 176,464 | 155,923 | 2,592,237 | 161,884 | 179,221 | 2,147,394 | 392,527 | 46,982,841 |
| 104,000 |  | ............... | 233,000 |  |  | 10,000 | 2,200 | 12,139,000 |
| 29,747 | 3,951 | 5,622 | 14,977 | 129 | 8,184 | 234,017 | 8,651 | 3,159,039 |
| 3,449 | 311 | 1,367 | 24,141 | 976 | 1,303 | 7,209 | 1,071 | 454,532 |
| 137,196 | 4,262 | 6,989 | 272,118 | 1,105 | 9,487 | 251,226 | 11,922 | 15,752,571 |
| 464,967 | 70,694 | 56,398 | 1,595,143 | 72,274 | 61,377 | 770,733 | 214,076 | 8,660,271 |
| ............... | ............... | ............... | ............... | ............... | ............... | ............... | ............... | ............... |
| 464,967 | 70,694 | 56,398 | 1,595,143 | 72,274 | 61,377 | 770,733 | 214,076 | 8,660,271 |
| 68,725 | 13,122 | 24,647 | 128,945 | 12,304 | 9,000 | 113,598 | 22,060 | 2,072,970 |
| ............... | ............... | ............... | ............... | ............... | ... | ............... | ... | 342,803 |
| 361,958 | 87,087 | 57,048 | 596,031 | 74,724 | 93,539 | 786,589 | 139,063 | 10,584,554 |
| 1,809 | 1,299 | 10,841 |  | 1,477 | 5,818 | 225,248 | 5,406 | 9,569,672 |
| 432,492 | 101,508 | 92,536 | 724,976 | 88,505 | 108,357 | 1,125,435 | 166,529 | 22,569,999 |
| 1,034,655 | 176,464 | 155,923 | 2,592,237 | 161,884 | 179,221 | 2,147,394 | 392,527 | 46,982,841 |
| 417,426 | 43,316 | 65,373 | 1,169,768 | 63,571 | 47,659 | 707,913 | 115,136 | 18,750,919 |
| 11,260 | 7,181 | 4,189 | 16,799 | 1,693 | 8,538 | 59,245 | 5,789 | 678,503 |
| 428,686 | 50,497 | 69,562 | 1,186,567 | 65,264 | 56,197 | 767,158 | 120,925 | 19,429,422 |
| 292,269 | 36,698 | 49,773 | 938,424 | 39,107 | 41,305 | 541,380 | 80,938 | 14,735,978 |
| 23,546 | 2,955 | 4,563 | 63,984 | 8,662 | 3,930 | 31,589 | 6,021 | 825,345 |
| 44,243 | 8,783 | 6,107 | 53,722 | 6,149 | 5,623 | 71,567 | 12,812 | 778,630 |
| 15,745 | ......... | ......... | 26,992 | .......... | ......... | 5,526 | 1,196 | 1,469,644 |
| 19,023 | 4,153 | 3,701 | 44,002 | 3,345 | 5,228 | 44,381 | 5,455 | 816,557 |
| ............... | ............... | ............... | ............... | ............. | ............ | ......... | ..... | ...... |
| 394,826 | 52,589 | 64,144 | 1,127,124 | 57,263 | 56,086 | 694,893 | 106,422 | 18,626,154 |
| 33,860 | $(2,092)$ | 5,418 | 59,443 | 8,001 | 111 | 72,265 | 14,503 | 803,268 |
| 1,800 | 291 | 383 | 4,021 | 394 | 370 | 2,171 | 518 | 42,141 |

Municipal Electrical Utilities Financial


Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population $\qquad$ | $\begin{aligned} & \text { Niagara } \\ & \text { Falls } \\ & 60,000 \end{aligned}$ | Nipigon <br> Twp. <br> 2,613 | North Bay 46,734 |  | Norwich $1,776$ | Norwood $1,147$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET FIXED ASSETS Plant and facilities at cost............... Less accumulated depreciation....... | $\begin{array}{r} \$ \\ 10,336,794 \\ 2,741,122 \end{array}$ |  | $\begin{gathered} \$ \\ 7,730,864 \\ 2,389,934 \end{gathered}$ | $\begin{gathered} \$ \\ 64,731,024 \\ 14,016,037 \end{gathered}$ | $\begin{array}{r} \$ \\ 159,737 \\ 59,393 \end{array}$ | $\begin{array}{r} \$ \\ 200,073 \\ 98,128 \end{array}$ |
| Net fixed assets... | 7,595,672 | 203,477 | 5,340,930 | 50,714,987 | 100,344 | 101,945 |
| CURRENT ASSETS <br> Cash on hand and in bank. | 65,228 | 6,164 | 2,450 | 75,997 | 16,454 | 7,910 |
| Investments - short-term. <br> - long-term. | $\begin{array}{r} 650,000 \\ 63,000 \end{array}$ | $6,500$ | 240,526 | 3,897,856 | $7,500$ | $13,000$ |
| Accounts receivable (net)................ | 94,952 | 4,783 | 285,677 | 2,726,916 | 3,928 | 2,875 |
| Other.............................................. | 11,059 | ............... | 9,470 | 8,825 | ............... | 1,109 |
| Total current assets.. | 884,239 | 17,447 | 538,123 | 6,709,594 | 27,882 | 24,894 |
| OTHER ASSETS |  |  |  |  |  |  |
| Inventories... | 270,033 | 1,132 | 107,932 | 1,509,865 | 498 | ............... |
| Sinking fund on debentures............ |  |  |  | 5,025,704 |  |  |
| Miscellaneous assets........................ | 47,534 |  | 74,763 | 130,090 |  |  |
| Total other assets........................ | 317,567 | 1,132 | 182,695 | 6,665,659 | 498 |  |
| Equity in Ontario Hydro................ | 5,524,299 | 226,055 | 3,228,209 | 22,512,181 | 196,316 | 96,408 |
| Total | 14,321,777 | 448,111 | 9,289,957 | 86,602,421 | 325,040 | 223,247 |
| LIABILITIES |  |  |  |  |  |  |
| Debentures outstanding................... | 892,024 | ............... | 2,190,500 | 9,803,646 | ...... | ........ |
| Current liabilities............................ | 60,951 | 21,685 | 469,165 | 4,714,883 | 7,459 | 8,082 |
| Other liabilities.. | 258,684 | 3,042 | 189,570 | 1,763,705 | 1,581 | 1,118 |
| Total liabilities | 1,211,659 | 24,727 | 2,849,235 | 16,282,234 | 9,040 | 9,200 |
| RESERVES |  |  |  |  |  |  |
| Equity in Ontario Hydro................ | 5,524,299 | 226,055 | 3,228,209 | 22,512,181 | 196,316 | 96,408 |
| Other reserves................................. | ............... | ............... | 1,200 | ............... | ............... | ............... |
| Total reserves.............................. | 5,524,299 | 226,055 | 3,229,409 | 22,512,181 | 196,316 | 96,408 |
| CAPITAL |  |  |  |  |  |  |
| Debentures redeemed....................... | 2,127,786 | 10,000 | 1,179,158 | 5,609,940 | 13,756 | 55,100 |
| Sinking fund debentures.................. |  |  |  | 5,025,704 | ............... | ............... |
| Accumulated net income invested in plant or held as working funds.. | 4,633,479 | 187,329 | 1,974,798 | 34,290,058 | 105,928 | 57,657 |
| Contributed capital.......................... | 824,554 | ............... | 57,357 | 2,882,304 | ............... | 4,882 |
| Total capital................................ | 7,585,819 | 197,329 | 3,211,313 | 47,808,006 | 119,684 | 117,639 |
| Total.......................................... | 14,321,777 | 448,111 | 9,289,957 | 86,602,421 | 325,040 | 223,247 |
| B. OPERATING STATEMENT |  |  |  |  |  |  |
| REVENUE |  |  |  |  |  |  |
| Sale of electrical energy................... | 4,357,370 | 200,135 | 4,117,473 | 41,954,787 | 99,691 | 80,114 |
| Miscellaneous................................. | 217,221 | 14,089 | 216,212 | 1,500,039 | 4,580 | 8,668 |
| Total revenue.. | 4,574,591 | 214,224 | 4,333,685 | 43,454,826 | 104,271 | 88,782 |
| EXPENSE |  |  |  |  |  |  |
| Power purchased.............................. | 3,126,997 | 151,117 | 2,887,388 | 31,759,029 | 69,560 | 62,053 |
| Local generation.............................. | .......... | .......... | ... | ... | ............... |  |
| Operation and maintenance............. | 443,899 | 17,418 | 269,175 | 2,027,842 | 10,955 | 5,816 |
| Administration. | 384,388 | 32,943 | 487,239 | 2,186,647 | 12,288 | 7,358 |
| Financial....................................... | 141,526 | ........... | 259,776 | 985,551 | ....... | ......... |
| Depreciation.................................. | 258,899 | 11,858 | 257,013 | 1,943,522 | 4,887 | 8,939 |
| Other............................................ | ............... | ............... | ....... | ..... | ............... | ............... |
| Total expense............................ | 4,355,709 | 213,336 | 4,160,591 | 38,902,591 | 97,690 | 84,166 |
| Net income (net expense)......... | 218,882 | 888 | 173,094 | 4,552,235 | 6,581 | 4,616 |
| Number of customers.......................... | 19,401 | 834 | 16,071 | 133,654 | 736 | 498 |

Statements for the Year Ended December 31, 1972

| Oakville $61,726$ | Oil <br> Springs <br> 560 | Omemee 767 | Orangeville $7,918$ | Orillia <br> 21,785 | Orono <br> 1,123 | Oshawa $90,102$ | Ottawa <br> 308,879 | Otterville $782$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 14,775,985 \\ 3,218,381 \end{gathered}$ | $\begin{array}{r} \$ \\ 108,179 \\ 40,935 \end{array}$ | $$ | $\begin{gathered} \$ \\ 1,211,259 \\ 292,251 \end{gathered}$ | $\begin{gathered} \$ \\ 8,310,084 \\ 2,609,480 \end{gathered}$ | $\begin{array}{r} \$ \\ 163,699 \\ 50,055 \end{array}$ | $\begin{gathered} \$ \\ 17,255,912 \\ 5,400,457 \end{gathered}$ | $\begin{gathered} \$ \\ 56,195,735 \\ 11,787,313 \end{gathered}$ |  |
| 11,557,604 | 67,244 | 101,087 | 919,008 | 5,700,604 | 113,644 | 11,855,455 | 44,408,422 | 70,373 |
| 3,193 | 13,285 | 16,871 | 90,300 | 500 | 1,131 | 293,020 | 402,472 | 6,875 |
| 1,720,000 | ............... | .............. | 75,000 | 227,687 | 18,000 | 650,758 | 3,200,000 | .... |
| 48,410 | .............. |  |  | 75,394 | 2,500 | 410,920 | 200,000 | ............... |
| 505,638 | 811 | 1,279 | 29,935 | 205,009 | 2,577 | 1,172,606 | 1,932,630 | 1,294 |
| 2,387 | 800 | 7,685 | 204 | ............... | ............... | 2,710 | 504,612 | ............... |
| 2,279,62̀8 | 14,896 | 25,835 | 195,439 | 508,590 | 24,208 | 2,530,014 | 6,239,714 | 8,169 |
| 294,694 | 334 |  | 13,977 | 152,226 | 325 | 354,218 | 957,945 | 342 |
| 37,044 | ............... |  | 5,761 | 36,319 | 360 | 46,701 | ............... | ...... |
| 331,738 | 334 |  | 19,738 | 188,545 | 685 | 400,919 | 957,945 | 342 |
| 5,220,146 | 95,596 | 61,033 | 571,920 | 771,277 | 69,455 | 10,095,270 | 22,351,661 | 68,610 |
| 19,389,116 | 178,070 | 187,955 | 1,706,105 | 7,169,016 | 207,992 | 24,881,658 | 73,957,742 | 147,494 |
| 3,111,472 | ............... | ... | 153,500 | 1,842,164 | 21,400 | 2,337,000 | 534,000 | .......... |
| 1,808,400 | 1,858 | 6,486 | 53,270 | 366,628 | 7,611 | 1,499,666 | 3,591,968 | 3,427 |
| 334,515 | 441 | 749 | 7,877 | 25,947 | 2,057 | 434,532 | 11,718 | 886 |
| 5,254,387 | 2,299 | 7,235 | 214,647 | 2,234,739 | 31,068 | 4,271,198 | 4,137,686 | 4,313 |
| 5,220,146 | 95,596 | 61,033 | 571,920 | 771,277 | 69,455 | 10,095,270 | 22,351,661 | 68,610 |
| ............... | ................ | ............... | ............... | 75,394 | ............... | ............... | 200,000 | ................ |
| 5,220,146 | 95,596 | 61,033 | 571,920 | 846,671 | 69,455 | 10,095,270 | 22,551,661 | 68,610 |
| 2,164,336 | 16,721 | 12,000 | 74,094 | 2,756,741 | 21,261 | 1,044,522 | 9,356,698 | 4,500 |
| ............... | ............... | .... | ... | ............... | ... | ............... | ............... | ............... |
| 4,313,116 | 63,223 | 92,240 | 640,166 | 1,139,013 | 86,208 | 8,373,494 | 33,426,329 | 68,441 |
| 2,437,131 | 231 | 15,447 | 205,278 | 191,852 | ................ | 1,097,174 | 4,485,368 | 1,630 |
| 8,914,583 | 80,175 | 119,687 | 919,538 | 4,087,606 | 107,469 | 10,515,190 | 47,268,395 | 74,571 |
| 19,389,116 | 178,070 | 187,955 | 1,706,105 | 7,169,016 | 207,992 | 24,881,658 | 73,957,742 | 147,494 |
| 8,999,078 | 31,842 | 48,915 | 725,406 | 2,195,338 | 83,485 | 10,334,440 | 33,403,373 | 44,139 |
| 378,492 | 3,647 | 5,096 | 24,268 | 88,950 | 2,078 | 498,893 | 1,039,474 | 3,887 |
| 9,377,570 | 35,489 | 54,011 | 749,674 | 2,284,288 | 85,563 | 10,833,333 | 34,442,847 | 48,026 |
| 6,864,465 | 21,356 | 37,931 | 487,303 | 1,160,868 | 62,629 | 7,967,690 | 23,235,883 | 32,452 |
| ............... | ............... | ............... | ............... | 257,073 | ............... |  | 503,398 | ............... |
| 404,593 | 3,021 | 3,149 | 45,170 | 163,666 | 4,166 | 570,949 | 2,307,642 | 3,468 |
| 378,727 | 7,553 | 4,640 | 56,179 | 167,356 | 12,900 | 694,233 | 1,571,181 | 4,806 |
| 463,693 | ............... | ............. | 21,933 | 224,524 | 3,328 | 285,329 | 145,448 | .............. |
| 394,467 | 3,472 | 5,590 | 35,198 | 209,477 | 4,671 | 540,329 | 1,398,988 | 4,318 |
| .... | ......... | ........... | ............... | ............... | .......... | .............. | ...... | ............... |
| 8,505,945 | 35,402 | 51,310 | 645,783 | 2,182,964 | 87,694 | 10,058,530 | 29,162,540 | 45,044 |
| 871,625 | 87 | 2,701 | 103,891 | 101,324 | $(2,131)$ | 774,803 | 5,280,307 | 2,982 |
| 18,042 | 275 | 330 | 3,174 | 8,020 | 417 | 27,765 | 102,677 | 313 |

Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population $\qquad$ | Owen Sound 17,812 | Paisley <br> 784 | Palmerston $1,860$ | Paris 6,303 | $\begin{gathered} \text { Parkhill } \\ 1,176 \end{gathered}$ | Parry <br> Sound 5,587 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{gathered} \$ \\ 2,943,206 \\ 1,022,587 \end{gathered}$ | $\begin{array}{r} \$ \\ 149,058 \\ 35,731 \end{array}$ |  | $\begin{gathered} \$ \\ 919,152 \\ 357,803 \end{gathered}$ | $\$$ 213,652 <br> 63,830 | $\begin{array}{r} \$ \\ 1,471,050 \\ 546,962 \end{array}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term $\qquad$ <br> - long-term. $\qquad$ <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 1,920,619 \\ 98,803 \\ \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \\ \hline 172,738 \end{array}$ | 113,327 1,184 $\ldots \ldots \ldots \ldots$ 3,000 2,520 | $220,896$ $\qquad$ $\qquad$ <br> …........... | 561,349 69,673 50,000 $\ldots \ldots \ldots \ldots$ 6,596 4,894 | $\begin{array}{r} 149,822 \\ \\ 27,161 \\ \ldots \ldots \ldots \ldots . . . . . . . . . . \\ \hline \ldots \ldots \ldots . . . . \\ 2,572 \\ 94 \end{array}$ | 924,088 20,141 70,000 $\ldots \ldots \ldots \ldots . . . . .$. 8,719 $\ldots \ldots \ldots \ldots . . . . . . . .$. |
| Total current assets. <br> OTHER ASSETS <br> Inventories $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 271,541 \\ 35,542 \\ \ldots \ldots \ldots \ldots \ldots \\ 504 \end{array}$ | 6,704 820 $\ldots \ldots \ldots \ldots$ 2,340 | $2,598$ $514$ | $\begin{array}{r} 131,163 \\ 1,264 \\ \ldots \ldots \ldots \ldots \\ 6,352 \end{array}$ | 29,827 2,070 $\ldots \ldots \ldots \ldots$ 1,704 | 98,860 21,481 $\ldots \ldots \ldots \ldots$ 1,047 |
| Total other assets $\qquad$ Equity in Ontario Hydro. $\qquad$ | $\begin{array}{r} 36,046 \\ 2,235,402 \end{array}$ | $\begin{array}{r} 3,160 \\ 94,332 \end{array}$ | $\begin{array}{r} 514 \\ 260,965 \end{array}$ | $\begin{array}{r} 7,616 \\ 737,707 \end{array}$ | $\begin{array}{r} 3,774 \\ 162,265 \end{array}$ | $\begin{array}{r} 22,528 \\ 291,196 \end{array}$ |
| Total. | 4,463,608 | 217,523 | 484,973 | 1,437,835 | 345,688 | 1,336,672 |
| LIABILITIES <br> Debentures outstanding $\qquad$ <br> Current liabilities $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 127,715 \\ 3,035 \end{array}$ | $\begin{aligned} & 7,052 \\ & 8,680 \end{aligned}$ | $\begin{array}{r} 3,000 \\ 14,304 \\ 2,425 \end{array}$ | $\begin{aligned} & 30,605 \\ & 40,501 \\ & 18,612 \end{aligned}$ | $\begin{array}{r} 8,074 \\ 905 \end{array}$ | $\begin{aligned} & 16,000 \\ & 42,475 \\ & 30,655 \end{aligned}$ |
| Total liabilities $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 130,750 \\ 2,235,402 \end{array}$ | 15,732 <br> 94,332 | $19,729$ <br> 260,965 | $\begin{array}{r} 89,718 \\ 737,707 \end{array}$ | $8,979$ <br> 162,265 | $\begin{array}{r} 89,130 \\ 291,196 \\ 2,310 \end{array}$ |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds. <br> Contributed capital. | $\begin{array}{r} 2,235,402 \\ 208,372 \\ \ldots \ldots \ldots \ldots \ldots \\ 1,875,395 \\ 13,689 \end{array}$ | 94,332 13,623 $\ldots \ldots \ldots \ldots \ldots$ 92,431 1,405 | 260,965 39,000 $\ldots \ldots \ldots \ldots \ldots$ 163,519 1,760 | $\begin{array}{r} 737,707 \\ 169,002 \\ \ldots \ldots \ldots \ldots . . \\ 422,480 \\ 18,928 \end{array}$ | $\begin{array}{r} 162,265 \\ 29,907 \\ \ldots \ldots \ldots \ldots \\ 144,537 \end{array}$ | $\begin{array}{r} 293,506 \\ 452,500 \\ \ldots \ldots \ldots \ldots \\ 491,851 \\ 9,685 \end{array}$ |
| Total capital.............................. | 2,097,456 | 107,459 | 204,279 | 610,410 | 174,444 | 954,036 |
| Total. | 4,463,608 | 217,523 | 484,973 | 1,437,835 | 345,688 | 1,336,672 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 1,730,008 \\ 74,099 \end{array}$ | $\begin{array}{r} 75,040 \\ 746 \end{array}$ | $\begin{array}{r} 148,974 \\ 1,267 \end{array}$ | $\begin{array}{r} 500,903 \\ 12,801 \end{array}$ | $\begin{array}{r} 108,843 \\ 6,063 \end{array}$ | $\begin{array}{r} 527,722 \\ 41,281 \end{array}$ |
| Total revenue. | 1,804,107 | 75,786 | 150,241 | 513,704 | 114,906 | 569,003 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other $\qquad$ | $1,268,186$ $\ldots \ldots \ldots \ldots$ 106,150 147,884 434 99,184 $\ldots \ldots \ldots . . . . . . . . . . . .$. | 54,052 $\ldots \ldots \ldots \ldots$ 3,858 6,850 102 3,800 | 106,274 $\ldots \ldots \ldots \ldots . . . . . .$. 8,594 18,717 1,225 9,431 $\ldots . . . . . . . . . . .$. | 357,394 $\ldots \ldots \ldots \ldots .$. 28,750 37,175 7,298 28,129 | 78,718 $\ldots \ldots \ldots . . . . . . .$. 9,777 16,552 $\ldots \ldots \ldots . . . . . . . . . . . . . . .$. | $\begin{array}{r} 320,601 \\ 53,186 \\ 57,633 \\ 59,443 \\ 5,893 \\ 47,500 \\ \hline \ldots \ldots \ldots \ldots . . . . \end{array}$ |
| Total expense............................ | 1,621,838 | 68,662 | 144,241 | 458,746 | 112,533 | 544,256 |
| Net income (net expense)......... | 182,269 | 7,124 | 6,000 | 54,958 | 2,373 | 24,747 |
| Number of customers.......................... | 6,667 | 413 | 763 | 2,353 | 524 | 2,327 |

Statements for the Year Ended December 31, 1972

| Pembroke $15,933$ | $\begin{gathered} \text { Penetang- } \\ \text { uishene } \\ 5,314 \end{gathered}$ | Perth <br> 5,613 | Peterborough 56,138 | Petrolia $3,979$ | Pickering $2,508$ | Picton <br> 4,717 | Plantagenet 855 | Plattsville $556$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 3,634,068 \\ 1,744,049 \end{gathered}$ | $\begin{gathered} \$ \\ 573,417 \\ 227,555 \end{gathered}$ | $\begin{gathered} \$ \\ 982,760 \\ 349,482 \end{gathered}$ | $\begin{array}{r} \$ \\ 13,002,234 \\ 5,212,950 \end{array}$ |  | $\begin{array}{r} \$ \\ 319,951 \\ 87,088 \end{array}$ |  | $\begin{array}{r} \$ \\ 140,531 \\ 47,900 \end{array}$ | $\begin{aligned} & \$ \\ & 81,059 \\ & 25,486 \end{aligned}$ |
| 1,890,019 | 345,862 | 633,278 | 7,789,284 | 451,127 | 232,863 | 505,308 | 92,631 | 55,573 |
| 170,973 | 1,437 | 19,450 | 449,211 | 41,936 | 19,079 | 62,521 | 25,345 | ............... |
| 80,000 | 20,000 | 40,000 | ............... |  | .............. |  | ............... | 18,000 |
|  | 10,000 | 10,000 |  | 15,000 |  |  |  | 2,500 |
| 71,274 | 16,894 | 7,249 | 501,630 | 29,706 | 10,149 | 4,988 | 2,571 | 628 |
| ............... | ............... | ............... | 19,716 | 2,142 | ............... | 4,163 | 700 | .............. |
| 322,247 | 48,331 | 76,699 | 970,557 | 88,784 | 29,228 | 71,672 | 28,616 | 21,128 |
| 43,368 | 2,595 | 16,997 | 96,961 | 23,824 | 449 | 22,113 |  | 116 |
| 150,403 |  |  | 30,061 | 9,860 | 1,821 | 15,319 | 1,426 | ............... |
| 193,771 | 2,595 | 16,997 | 127,022 | 33,684 | 2,270 | 37,432 | 1,426 | 116 |
| 139,560 | 470,981 | 736,160 | 6,109,711 | 516,166 | 73,693 | 640,052 | 45,790 | 101,716 |
| 2,545,597 | 867,769 | 1,463,134 | 14,996,574 | 1,089,761 | 338,054 | 1,254,464 | 168,463 | 178,533 |
| 1,835,000 |  |  | 1,780,300 |  | 28,000 | 37,000 | 40,500 | ............... |
| 214,296 | 32,835 | 41,596 | 593,687 | 44,835 | 28,168 | 30,284 | 12,183 | 778 |
| 64,245 | 3,615 | 108 | 16,006 | 5,512 | 2,303 | 11,158 | 990 | ............... |
| 2,113,541 | 36,450 | 41,704 | 2,389,993 | 50,347 | 58,471 | 78,442 | 53,673 | 778 |
| 139,560 | 470,981 | 736,160 | 6,109,711 | 516,166 | 73,693 | 640,052 | 45,790 | 101,716 |
| ............... | -............. | ............... | ............... | ............... | ............... | ............... | ............... | ............... |
| 139,560 | 470,981 | 736,160 | 6,109,711 | 516,166 | 73,693 | 640,052 | 45,790 | 101,716 |
| 315,000 | 36,983 | 85,045 | 2,186,503 | 50,000 | 43,875 | 76,182 | 14,500 | 5,237 |
| ............... | ............... | ............... | ............... | ... | ... | ............... | ............... | .... |
| $(39,664)$ | 321,441 | 600,225 | 3,914,493 | 473,248 | 98,981 | 459,296 | 52,370 | 70,802 |
| 17,160 | 1,914 |  | 395,874 | ............... | 63,034 | 492 | 2,130 | ............... |
| 292,496 | 360,338 | 685,270 | 6,496,870 | 523,248 | 205,890 | 535,970 | 69,000 | 76,039 |
| 2,545,597 | 867,769 | 1,463,134 | 14,996,574 | 1,089,761 | 338,054 | 1,254,464 | 168,463 | 178,533 |
| 1,286,685 | 395,862 | 542,366 | 5,797,452 | 325,254 | 165,883 | 385,524 | 88,294 | 56,157 |
| 70,803 | 8,979 | 8,488 | 506,608 | 14,559 | 6,580 | 25,572 | 6,082 | 3,446 |
| 1,357,488 | 404,841 | 550,854 | 6,304,060 | 339,813 | 172,463 | 411,096 | 94,376 | 59,603 |
| 810,412 | 289,596 | 395,059 | 3,979,828 | 202,513 | 111,820 | 270,915 | 67,719 | 56,301 |
| 9,362 | ... | ............... | .............. | ............... | ............... | ............... | ..... | ............... |
| 81,159 | 34,292 | 21,068 | 503,051 | 39,288 | 8,312 | 33,790 | 3,181 | 1,601 |
| 113,320 | 21,776 | 43,642 | 563,043 | 59,242 | 14,846 | 39,773 | 6,084 | 1,709 |
| 199,649 | .............. | ............... | 292,528 | ......... | 6,815 | 4,127 | 4,942 | ......... |
| 119,278 | 17,587 | 28,498 | 434,112 | 16,151 | 10,106 | 24,505 | 4,249 | 2,929 |
| ............... | ............... | .... | ......... | .... | .............. | ........... | ............... | ..... |
| 1,333,180 | 363,251 | 488,267 | 5,772,562 | 317,194 | 151,899 | 373,110 | 86,175 | 62,540 |
| 24,308 | 41,590 | 62,587 | 531,498 | 22,619 | 20,564 | 37,986 | 8,201 | $(2,937)$ |
| 5,252 | 1,584 | 2,320 | 19,505 | 1,524 | 811 | 1,950 | 280 | 213 |

Municipal Electrical Utilities Financial

| Municipality..................................... Population......................................... | Point Edward 2,764 | Port Burwell 684 | Port Colborne 17,750 | Port Credit 9,678 | Port Dover 3,296 | Port Elgin 2,706 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{gathered} \$ \\ 376,044 \\ 136,594 \end{gathered}$ | $\begin{array}{r} \$ \\ 135,927 \\ 60,422 \end{array}$ | $\begin{array}{r} \$ \\ 2,390,238 \\ 745,400 \end{array}$ | $\begin{array}{r} \$ \\ 1,572,280 \\ 397,236 \end{array}$ | $\begin{gathered} \$ \\ 601,739 \\ 228,646 \end{gathered}$ | $\begin{gathered} \$ \\ 692,110 \\ 134,925 \end{gathered}$ |
| Net fixed assets... | 239,450 | 75,505 | 1,644,838 | 1,175,044 | 373,093 | 557,185 |
| CURRENT ASSETS <br> Cash on hand and in bank... | 97,308 | 5,305 | 182,943 | 24,179 | 31,784 | 17,473 |
| Investments - short-term. <br> - long-term. |  | ...... | $\begin{array}{r} 75,000 \\ 8,350 \end{array}$ | 110,000 13,500 | 30,000 | ......... |
| Accounts receivable (net)...... | 7,611 | 858 | 12,736 | 88,312 | 7,408 | 11,634 |
| Other................................ | 155 |  | 772 | ............... |  | ............... |
| Total current assets.. | 105,074 | 6,163 | 279,801 | 235,991 | 69,192 | 29,107 |
| OTHER ASSETS |  |  |  |  |  |  |
| Inventories........................ | 442 | 358 | 36,815 | 17,308 | 979 | 3,586 |
| Sinking fund on debentures............. |  |  |  |  |  |  |
| Miscellaneous assets.......................... | 11,491 | 957 | 17,151 | 89,756 | 500 | 4,725 |
| Total other assets..... | 11,933 | 1,315 | 52,966 | 107,064 | 1,479 | 8,311 |
| Equity in Ontario Hydro................ | 752,963 | 40,232 | 1,343,434 | 1,312,474 | 316,141 | 257,231 |
| Total... | 1,109,420 | 123,215 | 3,321,039 | 2,830,573 | 759,905 | 851,834 |
| LIABILITIES |  |  |  |  |  |  |
| Debentures outstanding.................... |  | 8,100 | 239,646 | 252,800 | 59,528 | 115,000 |
| Current liabilities........................... | 47,224 | 4,175 | 102,810 | 150,761 | 22,856 | 69,599 |
| Other liabilities.............................. | 2,637 | 1,548 | 55,971 | 53,816 | 7,093 | 3,445 |
| Total liabilities... | 49,861 | 13,823 | 398,427 | 457,377 | 89,477 | 188,044 |
| RESERVES |  |  |  |  |  |  |
| Equity in Ontario Hydro................. | 752,963 | 40,232 | 1,343,434 | 1,312,474 | 316,141 | 257,231 |
| Other reserves................................ | ............... | .............. | .............. | .............. | ............... | ............... |
| Total reserves......... | 752,963 | 40,232 | 1,343,434 | 1,312,474 | 316,141 | 257,231 |
| CAPITAL |  |  |  |  |  |  |
| Debentures redeemed..................... | 17,000 | 31,900 | 376,013 | 146,233 | 88,999 | 37,787 |
| Sinking fund debentures................... | ............ | .......... | .............. | ............... | ............... | .......... |
| Accumulated net income invested in plant or held as working funds. | 289,596 | 27,819 | 1,182,305 | 910,372 | 248,748 | 363,395 |
| Contributed capital........................ | ............... | 9,441 | 20,860 | 4,117 | 16,540 | 5,377 |
| Total capital...... | 306,596 | 69,160 | 1,579,178 | 1,060,722 | 354,287 | 406,559 |
| Total........................................ | 1,109,420 | 123,215 | 3,321,039 | 2,830,573 | 759,905 | 851,834 |
| B. OPERATING STATEMENT |  |  |  |  |  |  |
| REVENUE |  |  |  |  |  |  |
| Sale of electrical energy................... | 518,620 | 50,835 | 1,376,711 | 1,536,653 | 249,335 | 397,736 |
| Miscellaneous................................... | 9,131 | 3,196 | 57,990 | 35,892 | 19,711 | 9,536 |
| Total revenue..... | 527,751 | 54,031 | 1,434,701 | 1,572,545 | 269,046 | 407,272 |
| EXPENSE |  |  |  |  |  |  |
| Power purchased................................ | 458,737 | 25,880 | 910,307 | 1,320,293 | 149,544 | 305,460 |
| Local generation.............................. | .............. | ........ | .......... | ...... | ......... | ........... |
| Operation and maintenance............. | 7,408 | 11,373 | 134,445 | 43,127 | 46,603 | 21,620 |
| Administration......................... | 35,068 | 6,518 | 148,583 | 89,529 | 28,178 | 34,116 |
| Financial................. | ........... | 2,926 | 31,813 | 34,124 | 12,882 | 11,686 |
| Depreciation................................... | 11,795 | 4,519 | 68,921 | 43,656 | 20,212 | 16,318 |
| Other................................................. | .............. | .............. | ............... | ............... | .............. | .............. |
| Total expense............................ | 513,008 | 51,216 | 1,294,069 | 1,530,819 | 257,419 | 389,200 |
| Net income (net expense)......... | 14,743 | 2,815 | 140,632 | 41,726 | 11,627 | 18,072 |
| Number of customers.......................... | 926 | 419 | 5.940 | 2,467 | 1,599 | 1,484 |

Statements for the Year Ended December 31, 1972

| Port Hope 8,781 | Port McNicoll 1,451 | Port Perry 2,936 | Port Rowan $852$ | Port Stanley $1,602$ | Prescott $5,128$ | Preston $16,200$ | Priceville 158 | Princeton $436$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 1,880,032 \\ 658,702 \end{gathered}$ | $\begin{gathered} \$ \\ 159,903 \\ 48,547 \end{gathered}$ | $\begin{gathered} \$ \\ 454,664 \\ 134,293 \end{gathered}$ | $\begin{gathered} \$ \\ 126,533 \\ 39,023 \end{gathered}$ | $\begin{gathered} \$ \\ 312,343 \\ 140,228 \end{gathered}$ | $\begin{gathered} \$ \\ 614,853 \\ 285,680 \end{gathered}$ | $\begin{array}{r} \$ \\ 2,558,161 \\ 853,122 \end{array}$ | $\begin{gathered} \$ \\ 25,147 \\ 10,940 \end{gathered}$ | $\begin{gathered} \$ \\ 53,072 \\ 21,409 \end{gathered}$ |
| 1,221,330 | 111,356 | 320,371 | 87,510 | 172,115 | 329,173 | 1,705,039 | 14,207 | 31,663 |
| 63,670 | 2,918 10,000 | $\begin{array}{r} 5,304 \\ 32,000 \end{array}$ | 16,018 | 22,410 | 13,595 | 84,734 90,000 | 6,572 | 9,751 3,000 |
| 5,338 | 16,000 10,127 | 3,558 | 10,196 | 14,402 | 41,870 15,925 | 59,361....... | 3,000 854 | ............... 813 |
| .............. | ...... | 982 |  |  | ............... | 1,719 | ............... | 8 |
| 69;008 | 39,045 | 41,844 | 26,214 | 36,812 | 71,390 | 235,814 | 10,426 | 13,572 |
| 51,336 | 557 | 1,306 | 153 | 389 | 12,262 | 46,330 | $\ldots . . . . . . . . . .$. | ............... |
| ............ | 1,017 |  | 110 | 423 | 111 | ............... | ................ | ................ |
| 51,336 | 1,574 | 1,306 | 263 | 812 | 12,373 | 46,330 |  |  |
| 1,174,239 | 144,781 | 239,084 | 62,924 | 252,437 | 561,434 | 1,787,518 | 9,430 | 63,197 |
| 2,515,913 | 296,756 | 602,605 | 176,911 | 462,176 | 974,370 | 3,774,701 | 34,063 | 108,432 |
|  | ......... | 70,000 | 2,550 | 44,000 |  | ............... | ............... | ............... |
| 93,145 | 4,725 | 25,142 | 15,679 | 10,451 | 31,829 | 119,823 | 496 | 3,771 |
| 107,911 | 1,488 | 12,804 | 569 | 1,480 | 4,713 | 22,984 | ............... | 1,024 |
| 201,056 | 6,213 | 107,946 | 18,798 | 55,931 | 36,542 | 142,807 | 496 | 4,795 |
| 1,174,239 | 144,781 | 239,084 | 62,924 | 252,437 | 561,434 | 1,787,518 | 9,430 | 63,197 |
| 1,174,239 | 144,781 | 239,084 | 62,924 | 252,437 | 561,434 | 1,787,518 | 9,430 | 63,197 |
| 244,000 | 9,804 | 34,882 | 15,450 | 19,950 | 23,981 | 476,283 | 12,166 | 5,995 |
| 856,561 | 134,866 | 213,394 | 76,365 | 130,878 | 323,093 | 1,266,673 | 11,633 | 34,200 |
| 40,057 | 1,092 | 7,299 | 3,374 | 2,980 | 29,320 | 101,420 | 338 | 245 |
| 1,140,618 | 145,762 | 255,575 | 95,189 | 153,808 | 376,394 | 1,844,376 | 24,137 | 40,440 |
| 2,515,913 | 296,756 | 602,605 | 176,911 | 462,176 | 974,370 | 3,774,701 | 34,063 | 108,432 |
| 1,000,085 | 117,655 | 267,008 | 50,279 | 147,052 | 361,993 | 1,421,448 | 7,959 | 31,811 |
| 58,159 | 3,483 | 11,866 | 3,228 | 4,668 | 32,337 | 66,691 | 215 | 1,261 |
| 1,058,244 | 121,138 | 278,874 | 53,507 | 151,720 | 394,330 | 1,488,139 | 8,174 | 33,072 |
| 731,237 | 90,549 | 178,073 | 31,906 | 87,089 | 308,830 | 1,141,126 | 5,419 | 26,128 |
| 65,123 | 4,660 | 13,503 | 4,617 | 28,241 | 22,497 | 106,066 | 382 | 1,420 |
| 99,369 | 10,084 | 23,346 | 4,214 | 21,610 | 34,260 | 94,553 | 910 | 2,106 |
| 7,721 |  | 7,689 | 941 | 4,850 |  | 5,408 | ........... | ......... |
| 55,449 | 4,674 | 14,840 | 4,054 | 9,484 | 24,727 | 77,719 | 911 | 2,192 |
| 958,899 | 109,967 | 237,451 | 45,732 | 151,274 | 390,314 | 1,424,872 | 7,622 | 31,846 |
| 99,345 | 11,171 | 41,423 | 7,775 | 446 | 4,016 | 63,267 | 552 | 1,226 |
| 3,190 | 646 | 1,149 | 390 | 1,135 | 1,924 | 4,994 | 86 | 199 |

Municipal Electrical Utilities Financial

| Municipality <br> Population. | Queenston $575$ | Rainy River $1,153$ | Red Rock $1,859$ | Renfrew $8,968$ | Richmond $1,978$ | $\begin{aligned} & \text { Richmond } \\ & \text { Hill } \\ & 20,200 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation $\qquad$ | $\begin{gathered} \$ \\ 64,883 \\ 27,628 \end{gathered}$ |  | $\begin{array}{r} \$ \\ 150,979 \\ 53,748 \end{array}$ | $\begin{gathered} \$ \\ 2,220,628 \\ 762,925 \end{gathered}$ | $$ | $\begin{gathered} \$ \\ 2,565,452 \\ 858,706 \end{gathered}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term $\qquad$ <br> - long-term. $\qquad$ <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | 37,255 2,010 4,500 $\ldots \ldots \ldots \ldots . . . . . .$. 531 | 83,140 10,504 5,000 $\ldots \ldots \ldots \ldots$ 681 92 | 97,231 <br> 18,606 <br> $\ldots \ldots \ldots \ldots \ldots$ <br> $\ldots \ldots \ldots$ | $1,457,703$ 11,631 $\ldots \ldots \ldots \ldots$ 6,675 25,994 | 209,820 19,526 30,000 $\ldots \ldots \ldots \ldots$ 6,269 | $1,706,746$ 48,428 25,000 $\ldots \ldots \ldots \ldots$ 115,624 |
| Total current assets.. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $7,041$ | 16,277 <br> 1,514 | $20,460$ | 44,300 22,024 $\ldots \ldots \ldots \ldots$ 2,162 | 55,795 $\ldots \ldots \ldots \ldots$ 6,365 734 | 189,052 51,609 $\ldots \ldots \ldots \ldots$ 4,363 |
| Total other assets Equity in Ontario Hydro. | $57,762$ | $\begin{array}{r} 1,514 \\ 53,762 \end{array}$ | $\begin{array}{r} \text { }-\ldots . . . . . . . . . . . \\ 98,370 \end{array}$ | $\begin{array}{r} 24,186 \\ 477,140 \end{array}$ | $\begin{array}{r} 7,099 \\ 91,825 \end{array}$ | $\begin{array}{r} 55,972 \\ 1,069,391 \end{array}$ |
| Total. | 102,058 | 154,693 | 216,061 | 2,003,329 | 364,539 | 3,021,161 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 2,754 \\ 189 \end{array}$ | $\begin{array}{r} 7,233 \\ 495 \end{array}$ | $\begin{array}{r} 6,576 \\ 441 \end{array}$ | 120,252 <br> 47,222 <br> 29,504 | $\begin{array}{r} 90,800 \\ 16,719 \\ 796 \end{array}$ | $\begin{array}{r} 223,000 \\ 205,252 \\ 45,133 \end{array}$ |
| Total liabilities $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $2,943$ <br> 57,762 | $\begin{array}{r} 7,728 \\ 53,762 \end{array}$ | $\begin{array}{r} 7,017 \\ 98,370 \end{array}$ | $\begin{aligned} & 196,978 \\ & 477,140 \end{aligned}$ | $\begin{array}{r} 108,315 \\ 91,825 \end{array}$ | $\begin{array}{r} 473,385 \\ 1,069,391 \end{array}$ |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ Accumulated net income invested in plant or held as working funds.. Contributed capital. | $\begin{array}{r} 57,762 \\ 9,500 \\ 31, \ldots \ldots \ldots \\ 31,467 \\ 386 \end{array}$ | 53,762 26,086 $\ldots \ldots \ldots \ldots . . . . .$. 67,117 | 98,370 29,367 $\ldots \ldots \ldots \ldots$ 72,239 9,068 | $\begin{array}{r} 477,140 \\ 775,985 \\ \ldots \ldots \ldots \ldots \ldots \\ 547,959 \\ 5,267 \end{array}$ | $\begin{array}{r} 91,825 \\ \\ 24,087 \\ 6,365 \\ \\ 129,632 \\ 4,315 \end{array}$ | $\begin{array}{r} 1,069,391 \\ 488,436 \\ \ldots \ldots \ldots \ldots . . \\ 926,601 \\ 63,348 \end{array}$ |
| Total capital............................... | 41,353 | 93,203 | 110,674 | 1,329,211 | 164,399 | 1,478,385 |
| Total. | 102,058 | 154,693 | 216,061 | 2,003,329 | 364,539 | 3,021,161 |
| B. OPERATING STATEMENT <br> Revenue <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 29,525 \\ 2,207 \end{array}$ | $\begin{array}{r} 95,695 \\ 6,754 \end{array}$ | $\begin{array}{r} 71,406 \\ 5,592 \end{array}$ | $\begin{array}{r} 638,706 \\ 30,832 \end{array}$ | $\begin{array}{r} 164,657 \\ 5,177 \end{array}$ | $\begin{array}{r} 1,525,040 \\ 67,855 \end{array}$ |
| Total revenue............................ | 31,732 | 102,449 | 76,998 | 669,538 | 169,834 | 1,592,895 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ | 27,416 $\ldots \ldots \ldots \ldots . \ldots \ldots$ 1,984 2,415 $\ldots \ldots \ldots \ldots$ 2,599 | 72,857 $\ldots \ldots \ldots \ldots$ 11,609 16,246 $\ldots \ldots \ldots \ldots$ 6,354 | 59,239 $\ldots \ldots \ldots \ldots . . . . . .$. 3,929 7,238 $\ldots \ldots \ldots \ldots$ 5,321 | $\begin{array}{r} 382,524 \\ 49,973 \\ 47,185 \\ 65,392 \\ 26,301 \\ 59,537 \end{array}$ | 116,003 $\ldots \ldots \ldots \ldots . . . . . .$. 3,936 6,036 11,774 7,674 | $1,223,985$ $\ldots \ldots \ldots \ldots$ 69,916 128,974 54,140 80,160 |
| Total expense............................ | 34,414 | 107,066 | 75,727 | 630,912 | 145,423 | 1,557,175 |
| Net income (net expense)......... | $(2,682)$ | $(4,617)$ | 1,271 | 38,626 | 24,411 | 35,720 |
| Number of customers........................... | 202 | 451 | 389 | 3.177 | 674 | 5,714 |

Statements for the Year Ended December 31, 1972

| Ridgetown 2,813 | Ripley 442 | Rockland $3,576$ | Rockwood 937 | Rodney <br> 1,011 | Rosseau $236$ | Russell <br> 605 | St. <br> Catharines 105,991 | St. Clair Beach 1,961 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 390,195 \\ 110,584 \end{gathered}$ | $\begin{gathered} \$ \\ 67,708 \\ 21,001 \end{gathered}$ | $\begin{array}{r} \$ \\ 319,343 \\ 88,747 \end{array}$ | $\begin{array}{r} \$ \\ 125,904 \\ 30,074 \end{array}$ | $$ | $\begin{aligned} & \$ \\ & 45,258 \\ & 11,433 \end{aligned}$ | $\begin{array}{r} \$ \\ 104,625 \\ 28,365 \end{array}$ | $\begin{gathered} \$ \\ 17,639,684 \\ 4,066,405 \end{gathered}$ | $$ |
| 279,611 | 46,707 | 230,596 | 95,830 | 57,140 | 33,825 | 76,260 | 13,573,279 | 136,254 |
| 35,822 | 9,544 | 11,186 | 11,129 | 32,676 | 3,530 | ............... | 273,832 | 2,443 |
| ............... | 5,000 | 6,000 | ......... | .............. | .............. |  | 400,000 | ... |
| ............... | 8,000 | .............. | 3,000 | .............. | 1,000 | ............... | ............. | .............. |
| 9,468 | 2,546 | 7,733 | 1,804 | 1,087 | 1,437 | 3,321 | 1,433,953 | 6,733 |
| ............... | ............... | 630 | ............... | ............... | ............... | ............... | 710 | ............... |
| 45,290 | 25,090 | 25,549 | 15,933 | 33,763 | 5,967 | 3,321 | 2,108,495 | 9,176 |
| 950 | ............... | 626 |  | 283 | ............... |  | 368,467 |  |
| 1,678 | ............... | 2,184 | 803 | ............... |  | 128 | 96,074 | 688 |
| 2,628 | .............. | 2,810 | 803 | 283 |  | 128 | 464,541 | 688 |
| 300,978 | 68,329 | 118,674 | 81,839 | 102,634 | 29,026 | 56,291 | 12,682,823 | 96,208 |
| 628,507 | 140,126 | 377,629 | 194,405 | 193,820 | 68,818 | 136,000 | 28,829,138 | 242,326 |
| 36,686 |  | 24,500 | 8,434 | ............... |  | 4,500 | 2,425,953 | ............... |
| 19,466 | 3,896 | 21,055 | 5,981 | 5,855 | 438 | 1,431 | 1,027,118 | 18,934 |
| 3,000 | 369 | 10,715 | 877 | 1,021 | 3 | 270 | 260,728 | 621 |
| 59,152 | 4,265 | 56,270 | 15,292 | 6,876 | 441 | 6,201 | 3,713,799 | 19,555 |
| 300,978 | 68,329 | 118,674 | 81,839 | 102,634 | 29,026 | 56,291 | 12,682,823 | 96,208 |
| 300,978 | 68,329 | 118,674 | 81,839 | 102,634 | 29,026 | 56,291 | 12,682,823 | 96,208 |
| 74,718 | 12,744 | 30,500 | 13,895 | 8,500 | 11,933 | 9,308 | 722,638 | 17,694 |
| 192,600 | 54,788 | 170,884 | 72,301 | 75,810 | 25,718 | 60,805 | 10,953,475 | 106,982 |
| 1,059 | ............... | 1,301 | 11,078 |  | 1,700 | 3,395 | 756,403 | 1,887 |
| 268,377 | 67,532 | 202,685 | 97,274 | 84,310 | 39,351 | 73,508 | 12,432,516 | 126,563 |
| 628,507 | 140,126 | 377,629 | 194,405 | 193,820 | $\mathbf{6 8 , 8 1 8}$ | 136,000 | 28,829,138 | 242,326 |
| 231,400 | 42,802 | 197,735 | 65,207 | 58,372 | 21,282 | 48,424 | 11,591,837 | 122,255 |
| 3,558 | 1,074 | 9,538 | 4,566 | 2,335 | 406 | 2,409 | 392,263 | 1,800 |
| 234,958 | 43,876 | 207,273 | 69,773 | 60,707 | 21,688 | 50,833 | 11,984,100 | 124,055 |
| 156,405 | 36,844 | 148,637 | 47,820 | 45,948 | 14,903 | 40,137 | 9,164,301 | 94,740 |
| 20,779 | 1,924 | 12,299 | 1,931 | 6,723 | 1,085 | 1,455 | 630,823 | 4,802 |
| 28,998 | 3,003 | 9,349 | 7,986 | 5,806 | 1,471 | 2,677 | 587,539 | 10,329 |
| 5,100 |  | 5,123 | 2,060 | ............... | ............... | 935 | 273,865 | ........ |
| 10,358 | 2,104 | 10,896 | 3,925 | 3,708 | 1,370 | 3,195 | 432,877 | 6,034 |
| ... | ............... | ............... | ............... | ............... | ............... | ............... | ............. | .............. |
| 221,640 | 43,875 | 186,304 | 63,722 | 62,185 | 18,829 | 48,399 | 11,089,405 | 115,905 |
| 13,318 | 1 | 20,969 | 6,051 | $(1,478)$ | 2,859 | 2,434 | 894,695 | 8,150 |
| 1,198 | 250 | 1.078 | 347 | 453 | 151 | 258 | 34,228 | 553 |

Municipal Electrical Utilities Financial

| Municipality <br> Population | St. George 970 | St. Jacobs <br> 959 | St. Marys $4,557$ | St. Thomas $24,137$ | $\begin{gathered} \text { Sandwich } \\ \text { West } \\ 11,882 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{gathered} \$ \\ 109,437 \\ 35,367 \end{gathered}$ | $\begin{gathered} \$ \\ 106,547 \\ 29,023 \end{gathered}$ | $\begin{gathered} \$ \\ 772,384 \\ 303,215 \end{gathered}$ | $\begin{gathered} \$ \\ 3,831,652 \\ 1,376,275 \end{gathered}$ | $\begin{gathered} \$ \\ 1,138,369 \\ 378,148 \end{gathered}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term. $\qquad$ <br> Accounts receivable (net). <br> Other. $\qquad$ | 74,070 <br> 17,719 <br> $\ldots . . . . . . . . . . . .$. <br> ....... <br> 730 | 77,524 62,765 2,000 $\ldots . . . . . . . . . .$. 3,516 | 469,169 62,744 $\ldots . . . . . . . . . . .$. 77,500 30,005 $\ldots . . . . . . . . .$. | $2,455,377$ 51,687 $\ldots \ldots \ldots \ldots \ldots$ 35,000 207,998 1,546 | 760,221 16,884 $\ldots . . . . . . . . . . .$. $\ldots . . . . . . . . . . . . . ~$ 143,214 ............ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 18,449 \\ 73 \\ . . . . . . . . . . . . . . . . . . ~ \end{array}$ | $68,281$ | 170,249 20,633 $\ldots . . . . . . . . . .$. 38,514 | $\begin{array}{r} 296,231 \\ 97,775 \\ . . . . . . . . . . . . . . \end{array}$ | 160,098 6,560 ............. |
| Total other assets Equity in Ontario Hydro. | $\begin{array}{r} 73 \\ 97,998 \end{array}$ | 124,417 | $\begin{array}{r} 59,147 \\ 1,077,592 \end{array}$ | $\begin{array}{r} 98,250 \\ 3,206,900 \end{array}$ | $\begin{array}{r} 15,344 \\ 323,679 \end{array}$ |
| Total.... | 190,590 | 270,222 | 1,776,157 | 6,056,758 | 1,259,342 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities.. $\qquad$ | $\begin{array}{r} 5,800 \\ 787 \\ 458 \end{array}$ | $\begin{array}{r} 7,025 \\ 90 \end{array}$ | $\begin{array}{r} \text { 1............. } \\ 1,844 \\ 2,624 \end{array}$ | $\begin{array}{r} 116,000 \\ 168,176 \\ 74,768 \end{array}$ | $\begin{array}{r} 195,600 \\ 164,658 \\ 22,210 \end{array}$ |
| Total liabilities <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 7,045 \\ 97,998 \end{array}$ | $\begin{array}{r} 7,115 \\ 124,417 \end{array}$ | 4,468 $1,077,592$ | $\begin{array}{r} 358,944 \\ 3,206,900 \\ . . . . . . . . . . . . . . \end{array}$ | 382,468 323,679 ........... |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures.. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.... <br> Contributed capital.. | $\begin{array}{r} 97,998 \\ 10,200 \\ \ldots . . . . . . . . . . . \\ 74,822 \\ 525 \end{array}$ | 124,417 6,000 $\ldots \ldots \ldots \ldots .$. 130,710 1,980 | $\begin{array}{r} 1,077,592 \\ 190,207 \\ \ldots . . . . . . . . . . . \\ 503,785 \\ 105 \end{array}$ | $\begin{array}{r} 3,206,900 \\ 222,363 \\ \cdots . . . . . . . . . . \\ 2,246,512 \\ 22,039 \end{array}$ | 323,679 195,964 $\ldots . . . . . . . .$. 287,479 69,752 |
| Total capital................................... | 85,547 | 138,690 | 694,097 | 2,490,914 | 553,195 |
| Total.... | 190,590 | 270,222 | 1,776,157 | 6,056,758 | 1,259,342 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 74,161 \\ 3,411 \end{array}$ | $\begin{array}{r} 80,381 \\ 5,365 \end{array}$ | $\begin{array}{r} 314,898 \\ 15,229 \end{array}$ | $\begin{array}{r} 2,262,055 \\ 65,919 \end{array}$ | $\begin{array}{r} 734,253 \\ 25,637 \end{array}$ |
| Total revenue...................... | 77,572 | 85,746 | 330,127 | 2,327,974 | 759,890 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other. $\qquad$ | 57,257 $\ldots . . . . . . . . .$. 3,624 4,870 1,467 3,445 $\ldots . . . . . . . . .$. | 69,565 $\ldots . . . . . . . . . .$. 2,965 3,955 $\ldots . . . . . . . . .$. 3,271 $\ldots . . . . . . . . . .$. | 239,312 $\ldots . . . . . . . .$. 18,297 45,561 $\ldots . . . . . . . . . .$. 22,466 $\ldots . . . . . . . . . .$. | $1,643,732$ $\ldots \ldots \ldots \ldots .$. 308,938 151,240 16,884 109,755 $\ldots . . . . . . . . .$. | $\begin{array}{r} 523,183 \\ \ldots . . . . . . . . . . . . . . . . ~ \\ 40,638 \\ 50,252 \\ 40,028 \\ 30,626 \end{array}$ |
| Total expense................................... | 70,663 | 79,756 | 325,636 | 2,230,549 | 684,727 |
| Net income (net expense).............. | 6,909 | 5,990 | 4,491 | 97,425 | 75,163 |
| Number of customers.............................. | 335 | 287 | 1,864 | 9,283 | 3,644 |

Statements for the Year Ended December 31, 1972

| Sarnia 56,147 | $\begin{gathered} \text { Scar- } \\ \text { borough } \\ 325,331 \end{gathered}$ | $\begin{gathered} \text { Schreiber } \\ \text { Twp. } \\ 2,081 \end{gathered}$ | Seaforth $2,017$ | Shelburne $1,638$ | Simcoe <br> 10,460 | Sioux <br> Lookout <br> 2,470 | Smiths Falls <br> 9,484 | Southampton $1,814$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \$ \\ 9,556,017 \\ 3,158,995 \end{gathered}$ | $\begin{gathered} \$ \\ 44,598,564 \\ 12,440,649 \end{gathered}$ |  |  | $\begin{gathered} \$ \\ 332,054 \\ 104,118 \end{gathered}$ | $\begin{gathered} \$ \\ 1,725,174 \\ 482,097 \end{gathered}$ |  | $\begin{gathered} \$ \\ 1,483,456 \\ 546,448 \end{gathered}$ |  |
| 6,397,022 | 32,157,915 | 166,200 | 314,412 | 227,936 | 1,243,077 | 272,428 | 937,008 | 317,243 |
| 302,306 | 377,304 | 7,766 | 41,572 | 1,268 | 1,722 | 110 | 146,696 | 30,978 |
| ........... | 5,200,000 |  | ............... | ............... | 200,000 | 15,000 | ............... | .............. |
| $\begin{array}{r} 99,500 \\ 307.396 \end{array}$ | $\begin{array}{r} 25,000 \\ 2,804,291 \end{array}$ | $1.625$ | 3,010 | 23,603 | $72,615$ | .............. | $31,112$ | 11,7....... |
| 12,801 | 3,602 |  | 253 | 627 |  | 516 | ............... | ............... |
| 722,003 | 8,410,197 | 9,391 | 44,835 | 25,498 | 274,337 | 24,030 | 177,808 | 42,686 |
| 260,694 | 844,683 | 944 | 378 | 14,226 | 3,904 | 17,298 | 32,439 | 9,558 |
| .............. | 4,911,222 | ............... | ............... | ............... | -.............. | ............... | ............... | ............... |
| 71,468 | 521,296 | ............... | 386 | ............... | 45,784 | ............... | 23,140 | 3,806 |
| 332,162 | 6,277,201 | 944 | 764 | 14,226 | 49,688 | 17,298 | 55,579 | 13,364 |
| 9,575,783 | 15,948,539 | 143,386 | 331,422 | 175,439 | 1,274,855 | 253,331 | 1,208,273 | 224,930 |
| 17,026,970 | 62,793,852 | 319,921 | 691,433 | 443,099 | 2,841,957 | 567,087 | 2,378,668 | 598,223 |
| 364,000 | 10,659,451 |  | ............... | 46,000 | 355,000 | ............... | ............... | ............... |
| 409,609 | 4,262,383 | 13,510 | 16,380 | 32,496 | 4,881 | 25,606 | 65,681 | 18,621 |
| 70,870 | 1,261,545 | ............... | 2,675 | 154 | 36,467 | 6,437 | ............... | 806 |
| 844,479 | 16,183,379 | 13,510 | 19,055 | 78,650 | 396,348 | 32,043 | 65,681 | 19,427 |
| 9,575,783 | 15,948,539 | 143,386 | 331,422 | 175,439 | 1,274,855 | 253,331 | 1,208,273 | 224,930 |
| 9,575,783 | 15,948,539 | 143,386 | 331,422 | 175,439 | 1,274,855 | 253,331 | 1,208,273 | 224,930 |
| 1,222,277 | 5,351,407 | 50,000 | 74,440 | 20,991 | 150,435 | ............... | 147,662 | 42,523 |
| ............... | 4,911,222 | .............. | ............... | .............. | .............. | ............... | ............... | ............... |
| 5,023,971 | 18,122,176 | 113,025 | 266,016 | 142,703 | 982,021 | 277,369 | 957,052 | 307,033 |
| 360,460 | 2,277,129 | ............... | 500 | 25,316 | 38,298 | 4,344 | ............... | 4,310 |
| 6,606,708 | 30,661,934 | 163,025 | 340,956 | 189,010 | 1,170,754 | 281,713 | 1,104,714 | 353,866 |
| 17,026,970 | 62,793,852 | 319,921 | 691,433 | 443,099 | 2,841,957 | 567,087 | 2,378,668 | 598,223 |
| 4,552,811 | 26,715,518 | 144,559 | 185,709 | 169,300 | 1,292,200 | 219,683 | 907,912 | 266,357 |
| 235,048 | 1,449,723 | 4,791 | 18,624 | 6,677 | 46,158 | 15,857 | 24,944 | 7,856 |
| 4,787,859 | 28,165,241 | 149,350 | 204,333 | 175,977 | 1,338,358 | 235,540 | 932,856 | 274,213 |
| 3,371,437 | 19,868,610 | 112,382 | 124,742 | 130,637 | 877,482 | 172,766 | 691,932 | 193,110 |
| 624,757 | 1,407,389 | 10,235 | 28,584 | 8,325 | 85,120 | 22,772 | 60,775 | 18,375 |
| 419,897 | 1,561,654 | 22,147 | 25,382 | 19,259 | 104,563 | 35,711 | 76,946 | 19,089 |
| 83,819 | 1,174,831 |  | ......... | 4,270 | 67,678 | .............. | ............... | .............. |
| 270,102 | 1,330,932 | 8,250 | 13,334 | 11,228 | 48,206 | 12,214 | 47,872 | 11,764 |
| .............. | 5,431 | ............... | ............... | ............... | ............... | ............... | ............... |  |
| 4,770,012 | 25,348,847 | 153,014 | 192,042 | 173,719 | 1,183,049 | 243,463 | 877,525 | 242,338 |
| 17,847 | 2,816,394 | $(3,664)$ | 12,291 | 2,258 | 155,309 | $(7,923)$ | 55,331 | 31,875 |
| 17,217 | 81,585 | 695 | 894 | 885 | 4,345 | 1,037 | 3,728 | 1,467 |

Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population $\qquad$ | South Grimsby Twp. <br> 2,900 | South River 1,009 | Springfield <br> 526 | Stayner $1,865$ | Stirling $1,447$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{array}{r} \$ \\ 139,278 \\ 45,889 \end{array}$ | 206,721 <br> 72,233 | $\begin{aligned} & \$ \\ & 69,580 \\ & 27,599 \end{aligned}$ | $\begin{array}{r} \$ \\ 275,199 \\ 56,018 \end{array}$ | $\begin{array}{r} \$ \\ 210,958 \\ 72,462 \end{array}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term. $\qquad$ <br> Accounts receivable (net) $\qquad$ <br> Other. $\qquad$ | 93,389 <br> 14,003 <br> $\ldots \ldots \ldots \ldots . . . . . . . . .$. <br> 1,057 | 134,488 18,074 2,000 $\ldots \ldots \ldots \ldots$ 4,061 59 | 41,981 <br> 9,994 <br> $\ldots \ldots \ldots \ldots . . . . . . .$. <br> $\ldots \ldots$ |  | $\begin{array}{r} 138,496 \\ 14,590 \\ \ldots \ldots \ldots \ldots . . . . . . . . . . . \\ \hline 1,070 \\ 129 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 15,060 \\ 28 \end{array}$ | $24,194$ $\qquad$ $11,984$ | $10,829$ | $\begin{array}{r} 30,954 \\ 1,094 \\ \ldots \quad . \quad . \quad \ldots . . \end{array}$ | 15,789 674 $\ldots \ldots \ldots \ldots . . . . .$. 902 |
| Total other assets. $\qquad$ Equity in Ontario Hydro. $\qquad$ | $\begin{array}{r} 28 \\ 82,845 \end{array}$ | $\begin{aligned} & 11,984 \\ & 30,627 \end{aligned}$ | $51,337$ | $\begin{array}{r} 1,094 \\ 169,292 \end{array}$ | $\begin{array}{r} 1,576 \\ 140,050 \end{array}$ |
| Total.. | 191,322 | 201,293 | 104,147 | 420,521 | 295,911 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 4,970 \\ 589 \end{array}$ | $\begin{array}{r} 53,000 \\ 11,054 \\ 2,565 \end{array}$ | $\begin{array}{r} 2,134 \\ 432 \end{array}$ | $\begin{array}{r} 21,000 \\ 15,520 \\ 1,265 \end{array}$ | $\begin{array}{r} 661 \\ 10,429 \\ 2,129 \end{array}$ |
| Total liabilities. $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 5,559 \\ 82,845 \end{array}$ | $\begin{aligned} & 66,619 \\ & 30,627 \end{aligned}$ | $\begin{array}{r} 2,566 \\ 51,337 \end{array}$ | $\begin{array}{r} 37,785 \\ 169,292 \end{array}$ | $\begin{array}{r}13,219 \\ 140,050 \\ \hline \ldots . . . . . .\end{array}$ |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.... <br> Contributed capital. | $\begin{array}{r} 82,845 \\ \\ 15,000 \\ \hline \ldots \ldots \ldots . . \\ 84,059 \\ 3,859 \end{array}$ | 30,627 37,000 $\ldots \ldots \ldots \ldots .$. 66,687 360 | 51,337 9,500 $\ldots \ldots \ldots \ldots$ 40,744 | 169,292 13,557 $\ldots \ldots \ldots \ldots$ 195,392 4,495 | $\begin{array}{r} 140,050 \\ 22,339 \\ \ldots \ldots \ldots \ldots \\ 120,033 \\ 270 \end{array}$ |
| Total capital..................................... | 102,918 | 104,047 | 50,244 | 213,444 | 142,642 |
| Total................................................ | 191,322 | 201,293 | 104,147 | 420,521 | 295,911 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 73,976 \\ 5,568 \end{array}$ | $\begin{array}{r} 83,792 \\ 2,576 \end{array}$ | $\begin{array}{r} 23,679 \\ 3,061 \end{array}$ | $\begin{array}{r} 159,981 \\ 5,959 \end{array}$ | $\begin{array}{r} 110,639 \\ 7,949 \end{array}$ |
| Total revenue.... | 79,544 | 86,368 | 26,740 | 165,940 | 118,588 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ | 47,460 $\ldots \ldots . . . . . . .$. 6,409 14,995 81 4,327 | 54,198 $\ldots \ldots \ldots . . . . . .$. 3,787 7,579 7,773 5,748 $\ldots \ldots \ldots . . . . . . .$. | 19,965 $\ldots \ldots \ldots \ldots$ 2,009 1,996 $\ldots \ldots \ldots \ldots$ 2,406 | 108,780 $\ldots \ldots \ldots \ldots . . . . .$. 6,016 10,261 4,162 8,200 $\ldots \ldots \ldots \ldots \ldots . . . . . . .$. | 84,173 $\ldots \ldots \ldots \ldots . . . . . .$. 4,381 10,882 692 8,581 $\ldots \ldots \ldots \ldots . . . . . .$. |
| Total expense................................. | 73,272 | 79,085 | 26,376 | 137,419 | 108,709 |
| Net income (net expense)............. | 6,272 | 7,283 | 364 | 28,521 | 9,879 |
| Number of customers............................... | 455 | 394 | 191 | 906 | 625 |

Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial

| Municipality <br> Population | Sutton <br> 1,650 | Tara <br> 639 | Tavistock $1,338$ | Tecumseh $5,104$ | Teeswater $920$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{array}{r} \$ \\ 288,236 \\ 67,256 \end{array}$ | $\begin{array}{r} \$ \\ 107,376 \\ 18,547 \end{array}$ | $\begin{gathered} \$ \\ 290,122 \\ 99,309 \end{gathered}$ | $\begin{gathered} \$ \\ 501,417 \\ 216,163 \end{gathered}$ | $\begin{array}{r} \$ \\ 108,386 \\ 37,415 \end{array}$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term. $\qquad$ <br> Accounts receivable (net). $\qquad$ <br> Other.. $\qquad$ | 220,980 15,735 15,000 $\ldots \ldots \ldots \ldots \ldots$ 26,337 533 | 88,829 17,092 $\ldots . . . . . . . . .$. 8,000 1,122 $\ldots . . . . . . . . . .$. | $\begin{array}{r} 190,813 \\ 27,533 \end{array}$ $\qquad$ $\qquad$ <br> 888 $\qquad$ | $\begin{aligned} & 285,254 \\ & 121,546 \end{aligned}$ $\qquad$ $\qquad$ <br> 32,415 $\qquad$ | $\begin{array}{r} 70,971 \\ \\ 24,451 \\ \ldots \ldots \ldots \ldots . . . . \\ 15,500 \\ 2,263 \end{array}$ |
| Total current assets $\qquad$ <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 57,605 \\ 1,291 \\ \ldots . . . . . . . . . . . \end{array}$ | $\begin{array}{r} 26,214 \\ 1,074 \end{array}$ | 28,421 444 ............. 810 | 153,961 17,975 $\ldots . . . . . . . . .$. 2,973 | $\begin{array}{r} 42,214 \\ 130 \\ . \ldots . . . . . . \\ 4,356 \end{array}$ |
| Total other assets $\qquad$ Equity in Ontario Hydro. $\qquad$ | $\begin{array}{r} 10,905 \\ 209,762 \end{array}$ | $\begin{array}{r} 1,074 \\ 82,595 \end{array}$ | $\begin{array}{r} 1,254 \\ 250,100 \end{array}$ | $\begin{array}{r} 20,948 \\ 286,867 \end{array}$ | $\begin{array}{r} 4,486 \\ 128,843 \end{array}$ |
| Total.... | 499,252 | 198,712 | 470,588 | 747,030 | 246,514 |
| LIABILITIES <br> Debentures outstanding $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 22,840 \\ 4,467 \end{array}$ | $\begin{array}{r} 7,899 \\ 441 \end{array}$ | $\begin{array}{r} 40,000 \\ \text { 16,537 } \\ . . . . . . . . . . . . \end{array}$ | $\begin{array}{r} 45,700 \\ 43,502 \\ 4,023 \end{array}$ | $\begin{array}{r} 7,457 \\ 329 \end{array}$ |
| Total liabilities $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves $\qquad$ | $\begin{array}{r} 27,307 \\ 209,762 \end{array}$ | $\begin{array}{r} 8,340 \\ 82,595 \end{array}$ | $\begin{array}{r} 56,537 \\ 250,100 \end{array}$ | $\begin{array}{r} 93,225 \\ 286,867 \end{array}$ | $\begin{array}{r} 7,786 \\ 128,843 \end{array}$ |
| Total reserves. <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.... <br> Contributed capital... $\qquad$ | 209,762 26,000 $\ldots . . . . . . .$. 201,319 34,864 | 82,595 14,264 $\ldots . . . . . . . .$. 88,755 4,758 | $\begin{array}{r} 250,100 \\ 35,284 \\ \ldots . . . . . . . . . . \\ 128,250 \\ 417 \end{array}$ | 286,867 35,300 $\ldots . . . . . . . .$. 312,969 18,669 | $\begin{array}{r} 128,843 \\ 21,296 \\ \cdots . . . . . . . . \\ 88,589 \end{array}$ |
| Total capital.... | 262,183 | 107,777 | 163,951 | 366,938 | 109,885 |
| Tota1............................................ | 499,252 | 198,712 | 470,588 | 747,030 | 246,514 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous.. $\qquad$ | $\begin{array}{r} 215,807 \\ 11,918 \end{array}$ | $\begin{array}{r} 78,880 \\ 2,054 \end{array}$ | $\begin{array}{r} 136,782 \\ 10,218 \end{array}$ | $\begin{array}{r} 337,631 \\ 21,056 \end{array}$ | $\begin{array}{r} 84,183 \\ 2,837 \end{array}$ |
| Total revenue.............. | 227,725 | 80,934 | 147,000 | 358,687 | 87,020 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation $\qquad$ <br> Operation and maintenance $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other. $\qquad$ | 168,604 $\ldots \ldots \ldots \ldots \ldots$ 14,180 29,164 $\ldots \ldots \ldots \ldots . . . . . . .$. 7,834 | 56,754 $\ldots . . . . . . . .$. 2,408 1,750 183 3,203 | 115,657 $\ldots . . . . . . . . .$. 5,964 8,037 4,544 9,705 $\ldots . . . . . . . .$. | 234,480 $\ldots \ldots \ldots \ldots . . . . . .$. 26,894 31,233 5,464 15,403 | 78,447 $\ldots . . . . . . . . . .$. 1,799 5,047 $\ldots . . . . . . . . .$. 3,849 |
| Total expense................................ | 219,782 | 64,298 | 143,907 | 313,474 | 89,142 |
| Net income (net expense)............. | 7,943 | 16,636 | 3,093 | 45,213 | $(2,122)$ |
| Number of customers............................. | 1,027 | 298 | 597 | 1,522 | 417 |

Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial

| Municipality $\qquad$ <br> Population $\qquad$ | Thunder Bay 106,237 | Tilbury $3,576$ | Tillsonburg $6,358$ | Toronto $680,319$ | Tottenham $1,613$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ | $\begin{gathered} \$ \\ 19,092,300 \\ 7,264,691 \end{gathered}$ |  | $\begin{gathered} \$ \\ 1,419,634 \\ 394,067 \end{gathered}$ | $\begin{gathered} \$ \\ 149,168,786 \\ 51,381,251 \end{gathered}$ | $$ |
| Net fixed assets. <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term. <br> - long-term. <br> Accounts receivable (net) <br> Other. $\qquad$ | $\begin{array}{r} 11,827,609 \\ \\ 332,757 \\ 700,000 \\ 94,000 \\ 896,809 \\ 7,718 \end{array}$ |  | $\begin{array}{r} 1,025,567 \\ 56,446 \\ \ldots \ldots \ldots \ldots \ldots \\ \ldots \ldots \ldots \ldots \\ 38,603 \\ \ldots \ldots \ldots \ldots \ldots \end{array}$ | $\begin{array}{r} 97,787,535 \\ \\ 200,920 \\ 2,799,539 \\ 38,295 \\ 7,892,594 \\ 1,671,018 \end{array}$ |  |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures.. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $\begin{array}{r} 2,031,284 \\ 563,794 \\ \hline \ldots \ldots \ldots \ldots \\ 7,791 \end{array}$ | 18,838 1,968 $\ldots \ldots \ldots \ldots$ 9,937 | 95,049 38,737 $\ldots \ldots \ldots \ldots$ 149 | $\begin{array}{r} 12,602,366 \\ 2,536,903 \\ 5,615,953 \\ 8,599,144 \end{array}$ | 33,870 237 $\cdots+\cdots \cdots$ 985 |
| Total other assets. Equity in Ontario Hydro | $\begin{array}{r} 571,585 \\ 22,112,868 \end{array}$ | $\begin{array}{r} 11,905 \\ 392,215 \end{array}$ | $\begin{array}{r} 38,886 \\ 804,529 \end{array}$ | $\begin{array}{r} 16,752,000 \\ 128,474,595 \end{array}$ | $\begin{array}{r} 1,222 \\ 85,061 \end{array}$ |
| Total. | 36,543,346 | 775,940 | 1,964,031 | 255,616,496 | 248,789 |
| LIABILITIES <br> Debentures outstanding. $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{aligned} & 875,000 \\ & 988,718 \\ & 808,907 \end{aligned}$ | 39,000 <br> 38,795 <br> 5,906 | $\begin{aligned} & 86,297 \\ & 28,429 \end{aligned}$ | $\begin{aligned} & 8,570,050 \\ & 7,953,945 \\ & 2,612,048 \end{aligned}$ | $\begin{array}{r} 30,500 \\ 14,307 \\ 2,667 \end{array}$ |
| Total liabilities. <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 2,672,625 \\ 22,112,868 \end{array}$ | $\begin{array}{r} 83,701 \\ 392,215 \end{array}$ | $\begin{aligned} & 114,726 \\ & 804,529 \end{aligned}$ | $\begin{array}{r} 19,136,043 \\ 128,474,595 \\ 330,900 \end{array}$ | $\begin{aligned} & 47,474 \\ & 85,061 \end{aligned}$ |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.... <br> Contributed capital. | $\begin{array}{r} 22,112,868 \\ 1,841,776 \\ \ldots \ldots \ldots \ldots \ldots \\ 8,936,289 \\ 979,788 \end{array}$ | $\begin{array}{r} 392,215 \\ 74,012 \\ \ldots \ldots \ldots \ldots \ldots \\ 194,914 \\ 31,098 \end{array}$ | $\begin{array}{r} 804,529 \\ \\ 204,211 \\ \ldots \ldots \ldots \ldots . . \\ \\ 814,292 \\ 26,273 \end{array}$ | $\begin{array}{r} 128,805,495 \\ 36,519,942 \\ 5,615,953 \\ \\ 61,538,381 \\ 4,000,682 \end{array}$ | $\begin{array}{r} 85,061 \\ 25,935 \\ \ldots \ldots \ldots \ldots \\ 48,526 \\ 41,793 \end{array}$ |
| Total capital..................................... | 11,757,853 | 300,024 | 1,044,776 | 107,674,958 | 116,254 |
| Total | 36,543,346 | 775,940 | 1,964,031 | 255,616,496 | 248,789 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous.. $\qquad$ | $\begin{array}{r} 9,049,298 \\ 701,789 \end{array}$ | $\begin{array}{r} 310,457 \\ 8,135 \end{array}$ | $\begin{array}{r} 640,504 \\ 41,308 \end{array}$ | $\begin{array}{r} 71,193,309 \\ 3,275,606 \end{array}$ | $\begin{array}{r} 107,130 \\ 2,232 \end{array}$ |
| Total revenue. | 9,751,087 | 318,592 | 681,812 | 74,468,915 | 109,362 |
| EXPENSE <br> Power purchased. $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 6,908,119 \\ \cdots \ldots \ldots \ldots \ldots \\ 738,512 \\ 736,127 \\ 134,604 \\ 655,332 \\ \ldots \ldots \ldots \ldots \ldots . . . \end{array}$ | 239,629 $\ldots \ldots \ldots \ldots$ 21,291 37,877 7,639 14,199 $\ldots \ldots \ldots \ldots . . . . . . .$. | 480,033 $\ldots \ldots \ldots \ldots$ 60,956 70,711 857 37,458 $\ldots \ldots \ldots . . . . . . .$. | $\begin{array}{r} 53,525,113 \\ \ldots \ldots \ldots \ldots . \\ 8,469,703 \\ 5,873,470 \\ 1,127,004 \\ 4,505,722 \\ \ldots \ldots \ldots \ldots \ldots \end{array}$ | 73,628 $\ldots \ldots \ldots \ldots$ 5,266 9,585 5,313 5,035 $\ldots \ldots \ldots \ldots \ldots . . . . . . . . .$. |
| Total expense.................................. | 9,172,694 | 320,635 | 650,015 | 73,501,012 | 98,827 |
| Net income (net expense)............ | 578,393 | $(2,043)$ | 31,797 | 967,903 | 10,535 |
| Number of customers.............................. | 35,102 | 1,344 | 2,805 | 220,017 | 768 |

Statements for the Year Ended December 31, 1972

| Trenton $14,217$ | Tweed 1,779 | Uxbridge $3,064$ | $\begin{gathered} \text { Vankleek } \\ \text { Hill } \\ 1,681 \end{gathered}$ | $\begin{gathered} \text { Vaughan } \\ \text { Twp. } \\ 19,000 \end{gathered}$ | Victoria Harbour 1,203 | Walkerton $4,303$ | Wallaceburg $10,396$ | Wardsville 327 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{r} \$ \\ 2,492,495 \\ 863,470 \end{array}$ |  |  | $\begin{array}{r} \$ \\ 209,157 \\ 95,335 \end{array}$ | $\begin{gathered} \$ \\ 4,620,632 \\ 1,419,717 \end{gathered}$ |  |  | $\begin{array}{r} \$ \\ 1,634,353 \\ 686,366 \end{array}$ | $\begin{gathered} \$ \\ 59,522 \\ 23,598 \end{gathered}$ |
| 1,629,025 | 165,649 | 317,312 | 113,822 | 3,200,915 | 90,226 | 479,559 | 947,987 | 35,924 |
| 114,209 | 18,408 | 24,331 | 10,901 | 954,430 | 9,428 | 150 | 72,572 | 8,196 |
| 10,000 | .............. | 2,945 | .............. | .... | .. | ............... | 50,000 | 1,500 |
| 96,014 | 1,636 | 5,498 | 1,331 | 204,651 | 16,879 | 16,555 | 69,354 | 726 |
| 9,242 | 1,500 |  | 477 | 22,443 |  | 457 | 727 |  |
| 229,465 | 21,544 | 92,774 | 43,709 | 1,181,524 | 26,307 | 20,162 | 192,653 | 10,422 |
| 85,192 | 33 |  |  | 135,343 | 331 | 18,451 | 52,053 | 300 |
| 8,742 | 4,040 | 253 | 2,705 | 310,591 |  | 3,515 | 69,620 |  |
| 93,934 | 4,073 | 253 | 2,705 | 445,934 | 331 | 21,966 | 121,673 | 300 |
| 1,968,589 | 183,367 | 291,738 | 70,968 | 1,107,089 | 68,164 | 467,538 | 1,918,961 | 34,273 |
| 3,921,013 | 374,633 | 702,077 | 231,204 | 5,935,462 | 185,028 | 989,225 | 3,181,274 | 80,919 |
| 37,000 |  | 48,900 | 3,400 | 2,803,000 | ............... | ............... | 114,000 | ............... |
| 180,164 | 16,168 | 27,800 | 13,649 | 1,161,396 | 14,733 | 94,678 | 114,249 | 2,107 |
| 127,406 | 455 | 4,023 | 250 | 347,900 | 478 | 5,701 | 11,357 | 256 |
| 344,570 | 16,623 | 80,723 | 17,299 | 4,312,296 | 15,211 | 100,379 | 239,606 | 2,363 |
| 1,968,589 | 183,367 | 291,738 | 70,968 | 1,107,089 | 68,164 | 467,538 | 1,918,961 | 34,273 |
| 1,968,589 | 183,367 | 291,738 | 70,968 | 1,107,089 | 68,164 | 467,538 | 1,918,961 | 34,273 |
| 277,587 | 19,000 | 41,295 | 42,600 | 331,564 | 18,781 | 56,748 | 82,156 | 7,562 |
| 1,260,380 | 155,643 | 283,463 | 100,337 | $(220,007)$ | 81,343 | 364,560 | 873,951 | 33,731 |
| 69,887 | .............. | 4,858 |  | 404,520 | 1,529 |  | 66,600 | 2,990 |
| 1,607,854 | 174,643 | 329,616 | 142,937 | 516,077 | 101,653 | 421,308 | 1,022,707 | 44,283 |
| 3,921,013 | 374,633 | 702,077 | 231,204 | 5,935,462 | 185,028 | 989,225 | 3,181,274 | 80,919 |
| 1,634,845 | 137,304 | 254,212 | 114,014 | 2,941,939 | 87,006 | 457,338 | 1,378,200 | 22,547 |
| 60,776 | 10,480 | 14,544 | 8,340 | 105,378 | 1,305 | 15,764 | 27,183 | 1,859 |
| 1,695,621 | 147,784 | 268,756 | 122,354 | 3,047,317 | $\mathbf{8 8 , 3 1 1}$ | 473,102 | 1,405,383 | 24,406 |
| 1,279,172 | 117,177 | 188,100 | 81,228 | 2,229,213 | 57,109 | 366,706 | 1,198,881 | 18,398 |
| 70,208 | 8,062 | 15,252 | 5,122 | 82,350 | 6,699 | 26,796 | 44,957 | 1,459 |
| 103,904 | 11,608 | 28,021 | 9,185 | 174,476 | 9,226 | 34,109 | 130,861 | 1,729 |
| 19,970 | .............. | 9,073 | 3,530 | 324,573 | ............... | ............... | 12,747 | ........... |
| 81,408 | 9,086 | 14,586 | 8,018 | 168,349 | 4,038 | 22,054 | 50,087 | 2,289 |
|  | ........ | ............... | ....... | ............... | ............... | ............... | ............... | ............... |
| 1,554,662 | 145,933 | 255,032 | 107,083 | 2,978,961 | 77,072 | 449,665 | 1,437,533 | 23,875 |
| 140,959 | 1,851 | 13,724 | 15,271 | 68,356 | 11,239 | 23,437 | $(32,150)$ | 531 |
| 5,291 | 703 | 1,153 | 618 | 6,369 | 600 | 1,678 | 3,820 | 179 |

Municipal Electrical Utilities Financial

| Municipality. <br> Population $\qquad$ | Warkworth 545 | Wasaga Beach $1,873$ | Waterdown $2,085$ | Waterford $2,418$ | Waterloo $37,893$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost. $\qquad$ <br> Less accumulated depreciation. $\qquad$ |  |  | $\begin{gathered} \$ \\ 297,559 \\ 107,261 \end{gathered}$ | $\begin{array}{r} \$ \\ 264,421 \\ 75,229 \end{array}$ | $\begin{gathered} \$ \\ 8,123,370 \\ 1,752,371 \end{gathered}$ |
| Net fixed assets. $\qquad$ <br> CURRENT ASSETS <br> Cash on hand and in bank. $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term. $\qquad$ <br> Accounts receivable (net). $\qquad$ <br> Other. $\qquad$ | 60,762 <br> 13,222 <br> $\ldots \ldots \ldots . . . . . . . . . . . .$. <br> $\ldots \ldots$ | 162,886 16,716 7,000 $\ldots \ldots \ldots \ldots$ 8,078 1,200 | 190,298 25,781 10,000 $\ldots \ldots \ldots \ldots . . . . .$. 6,507 $\ldots \ldots \ldots \ldots . . . . . . . .$. | 189,192 6,200 50,000 $\ldots \ldots \ldots \ldots . . . . . . .$. 3,541 $\ldots . . . . . . . . . .$. | $\begin{array}{r} 6,370,999 \\ \\ 351,942 \\ 200,000 \\ \ldots \ldots \ldots \ldots . . . . . . . \\ 438,686 \\ 1,828 \end{array}$ |
| Total current assets. <br> OTHER ASSETS <br> Inventories. $\qquad$ <br> Sinking fund on debentures. $\qquad$ <br> Miscellaneous assets. $\qquad$ | $13,427$ | 32,994 725 $\ldots \ldots \ldots \ldots . . . . . .$. 6,268 | $42,288$ $\qquad$ $\qquad$ $642$ | 59,741 403 $\ldots \ldots \ldots . . . . . .$. 165 | $\begin{array}{r} 992,456 \\ 217,956 \\ \ldots \ldots \ldots \ldots . . . . . . . \\ 42,059 \end{array}$ |
| Total other assets. Equity in Ontario Hydro. | $\begin{array}{r} . . . . . . . . . . . \\ 48,080 \end{array}$ | $\begin{array}{r} 6,993 \\ 80,942 \end{array}$ | $\begin{array}{r} 642 \\ 171,002 \end{array}$ | $\begin{array}{r} 568 \\ 230,595 \end{array}$ | $\begin{array}{r} 260,015 \\ 3,101,484 \end{array}$ |
| Total. | 122,269 | 283,815 | 404,230 | 480,096 | 10,724,954 |
| LIABILITIES <br> Debentures outstanding $\qquad$ <br> Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{array}{r} 3,295 \\ 3,124 \\ 378 \end{array}$ | $\begin{array}{r} 4,500 \\ 6,948 \\ 441 \end{array}$ | $\begin{array}{r} 7,000 \\ 13,277 \\ 1,431 \end{array}$ | $\begin{array}{r} 13,800 \\ 2,582 \\ 7,097 \end{array}$ | $\begin{array}{r} 1,509,000 \\ 574,749 \\ 347,008 \end{array}$ |
| Total liabilities. $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro. $\qquad$ <br> Other reserves. $\qquad$ | $\begin{array}{r} 6,797 \\ 48,080 \\ \ldots . . . . . . . . . . \end{array}$ | $\begin{array}{r} 11,889 \\ 80,942 \\ \ldots \ldots \ldots \ldots . . . . . \end{array}$ | $\begin{array}{r} 21,808 \\ 171,002 \\ \ldots . . . . . . . . . \end{array}$ | $\begin{array}{r} 23,479 \\ 230,595 \end{array}$ | $2,430,757$ $3,101,484$ |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds.... <br> Contributed capital. | 48,080 11,478 $\ldots \ldots \ldots . . .$. 50,002 5,912 | 80,942 105,500 $\ldots \ldots \ldots \ldots . .$. 85,191 293 | 171,002 30,633 $\ldots \ldots \ldots \ldots$ 160,158 20,629 |  | $\begin{array}{r} 3,101,484 \\ 1,456,171 \\ \ldots \ldots \ldots \ldots \ldots \\ 2,967,312 \\ 769,230 \end{array}$ |
| Total capital..................................... | 67,392 | 190,984 | 211,420 | 226,022 | 5,192,713 |
| Total. | 122,269 | 283,815 | 404,230 | 480,096 | 10,724,954 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. $\qquad$ <br> Miscellaneous. $\qquad$ | $\begin{array}{r} 42,948 \\ 2,902 \end{array}$ | $\begin{array}{r} 143,572 \\ 3,929 \end{array}$ | $\begin{array}{r} 147,729 \\ 10,553 \end{array}$ | $\begin{array}{r} 187,372 \\ 4,510 \end{array}$ | $\begin{array}{r} 4,367,678 \\ 217,816 \end{array}$ |
| Total revenue................................. | 45,850 | 147,501 | 158,282 | 191,882 | 4,585,494 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation $\qquad$ <br> Operation and maintenance $\qquad$ <br> Administration. $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other $\qquad$ | 28,247 $\ldots \ldots \ldots . . . . . . .$. 2,495 3,922 642 3,848 $\ldots . . . . . . . . .$. | 90,892 $\ldots \ldots \ldots \ldots . . . . . .$. 8,605 23,147 1,321 8,900 $\ldots . . . . . . . . . . .$. | 114,236 $\ldots \ldots \ldots . . . . . .$. 12,155 9,968 1,417 10,567 $\ldots . . . . . . . . . . .$. | 123,016 $\ldots . \ldots \ldots \ldots . . . . .$. 20,961 16,144 3,219 7,031 $\ldots . . . . . . . . . . .$. | $\begin{array}{r} 3,114,896 \\ \ldots \ldots \ldots \ldots . . . \\ 214,459 \\ 286,232 \\ 235,506 \\ 199,592 \\ . . . . . . . . . . . . . . . ~ \end{array}$ |
| Total expense.................................. | 39,154 | 132,865 | 148,343 | 170,371 | 4,050,685 |
| Net income (net expense)............. | 6,696 | 14,636 | 9,939 | 21,511 | 534,809 |
| Number of customers................................ | 273 | 873 | 672 | 912 | 9,989 |

Statements for the Year Ended December 31, 1972


Municipal Electrical Utilities Financial

| Municipality <br> Population $\qquad$ | Whitby <br> 23,830 | Wiarton $2,014$ | Williamsburg 325 | Winchester $1,521$ | Windermere $110$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| A. BALANCE SHEET <br> FIXED ASSETS <br> Plant and facilities at cost.. <br> Less accumulated depreciation. | $\begin{gathered} \$ \\ 4,530,770 \\ 1,077,244 \end{gathered}$ | $\begin{gathered} \$ \\ 304,104 \end{gathered}$ $94,280$ | $\begin{aligned} & \$ \\ & 32,206 \\ & 18,198 \end{aligned}$ | $\begin{gathered} \$ \\ 204,015 \\ 75,520 \end{gathered}$ | $\$$ <br> 54,071 <br> 16,466 |
| Net fixed assets <br> CURRENT ASSETS <br> Cash on hand and in bank $\qquad$ <br> Investments - short-term. $\qquad$ <br> - long-term $\qquad$ <br> Accounts receivable (net). $\qquad$ <br> Other. $\qquad$ | $\begin{array}{r} 3,453,526 \\ 231,210 \\ \ldots \ldots \ldots \ldots \ldots \\ \ldots \ldots \ldots \ldots \\ 180,368 \\ 360 \end{array}$ | $\begin{array}{r} 209,824 \\ 150 \\ 12,000 \\ 10,000 \\ 7,942 \end{array}$ | 14,008 3,739 $\ldots \ldots \ldots \ldots$ 16,000 240 $\ldots \ldots \ldots \ldots \ldots$ | 128,495 8,851 $\ldots \ldots \ldots \ldots$ 20,000 2,633 1,147 | 37,605 5,873 $\ldots \ldots \ldots \ldots \ldots$ $\ldots \ldots \ldots \ldots$ 551 225 |
| Total current assets. <br> OTHER ASSETS <br> Inventories. <br> Sinking fund on debentures. <br> Miscellaneous assets. | $\begin{array}{r} 411,938 \\ 162,390 \\ \ldots \ldots \ldots \ldots \\ 3,160 \end{array}$ | $\begin{aligned} & 30,092 \\ & 18,748 \end{aligned}$ | $19,979$ | $32,631$ $\qquad$ $1,542$ | $6,649$ |
| Total other assets Equity in Ontario Hydro. | $\begin{array}{r} 165,550 \\ 1,714,799 \end{array}$ | $\begin{array}{r} 18,748 \\ 219,144 \end{array}$ | $47,273$ | $\begin{array}{r} 1,542 \\ 214,722 \end{array}$ | - 28,639 |
| Total | 5,745,813 | 477,808 | 81,260 | 377,390 | 72,893 |
| LIABILITIES <br> Debentures outstanding. Current liabilities. $\qquad$ <br> Other liabilities. $\qquad$ | $\begin{aligned} & 821,000 \\ & 274,524 \\ & 822,115 \end{aligned}$ | $\begin{array}{r} 39,847 \\ 157 \end{array}$ | $\begin{array}{r} 2,109 \\ 429 \end{array}$ | $\begin{array}{r} 16,241 \\ 171 \end{array}$ | $429$ |
| Total liabilities $\qquad$ <br> RESERVES <br> Equity in Ontario Hydro $\qquad$ <br> Other reserves. $\qquad$ | $\begin{aligned} & 1,917,639 \\ & 1,714,799 \end{aligned}$ | $\begin{array}{r} 40,004 \\ 219,144 \end{array}$ | $\begin{array}{r} 2,538 \\ 47,273 \end{array}$ | $\begin{array}{r} 16,412 \\ 214,722 \end{array}$ | $\begin{array}{r} 429 \\ 28,639 \end{array}$ |
| Total reserves <br> CAPITAL <br> Debentures redeemed. $\qquad$ <br> Sinking fund debentures. $\qquad$ <br> Accumulated net income invested in plant or held as working funds... <br> Contributed capital. | $\begin{array}{r} 1,714,799 \\ 594,966 \\ \ldots \ldots \ldots \ldots \ldots \\ 1,132,993 \\ 385,416 \end{array}$ | $\begin{array}{r} 219,144 \\ 37,400 \\ \ldots \ldots \ldots \ldots \\ 179,604 \\ 1,656 \end{array}$ | 47,273 2,750 $\ldots \ldots \ldots \ldots$ 28,699 | $\begin{array}{r} 214,722 \\ 29,162 \\ \ldots \ldots \ldots \ldots \\ 117,094 \\ \ldots \ldots \ldots \ldots . . \end{array}$ | $\begin{array}{r} 28,639 \\ 11,238 \\ \ldots \ldots \ldots \\ 32,587 \end{array}$ |
| Total capital.................................... | 2,113,375 | 218,660 | 31,449 | 146,256 | 43,825 |
| Total | 5,745,813 | 477,808 | 81,260 | 377,390 | 72,893 |
| B. OPERATING STATEMENT <br> REVENUE <br> Sale of electrical energy. <br> Miscellaneous.. | $\begin{array}{r} 2,237,392 \\ 144,635 \end{array}$ | $\begin{array}{r} 168,454 \\ 9,221 \end{array}$ | $\begin{array}{r} 20,733 \\ 1,444 \end{array}$ | $\begin{array}{r} 178,826 \\ 5,745 \end{array}$ | $\begin{array}{r} 19,290 \\ 552 \end{array}$ |
| Total revenue................................ | 2,382,027 | 177,675 | 22,177 | 184,571 | 19,842 |
| EXPENSE <br> Power purchased $\qquad$ <br> Local generation. $\qquad$ <br> Operation and maintenance. $\qquad$ <br> Administration $\qquad$ <br> Financial. $\qquad$ <br> Depreciation. $\qquad$ <br> Other. $\qquad$ | $1,663,214$ $\ldots \ldots \ldots \ldots$ 122,896 177,535 167,681 141,708 | 126,517 $\ldots \ldots \ldots \ldots$ 14,874 13,602 $\ldots \ldots \ldots \ldots$ 9,049 |  | 153,070 $\ldots \ldots \ldots \ldots$ 3,711 11,734 $\ldots \ldots \ldots \ldots$ 6,606 | 15,704 $\ldots \ldots \ldots \ldots$ 1,457 926 $\ldots \quad \ldots \ldots \ldots$ 1,701 |
| Total expense................................ | 2,273,034 | 164,042 | 23,985 | 175,121 | 19,788 |
| Net income (net expense).............. | 108,993 | 13,633 | $(1,808)$ | 9,450 | 54 |
| Number of customers.... | 7,734 | 912 | 149 | 695 | 142 |

Statements for the Year Ended December 31, 1972


## STATEMENT "C"

Statement C records revenue, consumption, number of customers, average consumption per customer, and average cost per kilowatt-hour for each of the three main classes of service for all the municipal electrical utilities supplied under cost contracts with the Commission. The number of customers shown is that at the end of the year under review, but the calculation of average consumption per customer is based on the average of the numbers served at the end of the year under review and the preceding year. The revenue and consumption from house heating and the use of flat-rate water heaters are included in the totals shown, the flat-rate water-heater kilowatthours being estimated on the basis of 16.8 hours' use per day.

The average cost per kilowatt-hour is the average cost to the customer, that is the average revenue per kilowatt-hour received by the utility. Such a statistical average does not represent the utility's actual cost of delivering one kilowatt-hour. However, a comparison of this average over a number of years is some indication of the trend of cost in any one municipality, and the general trend may be seen in the table on page 94 . Other things being equal, the average cost per kilowatt-hour would rise with an increase in rates. The normal trend, however, is for consumption per customer to increase, and residential customers in particular are using an ever-widening variety of electrical appliances, including fast-recovery water heaters. This increased use, since it is billed at the lower rates usually applicable to higher-consumption blocks of kilowatt-hours, is frequently reflected in a lower average cost per kilowatt-hour.

For industrial power service customers, the relationship between demand (kilowatts required) and energy (kilowatt-hours of use) is an important factor in establishing the customer's average cost per kilowatt-hour. The use of the demand for only a few hours will result in a relatively small total bill but a high average cost per kilowatt-hour; the use of the same demand for several hours will increase the total bill but substantially reduce the average cost per kilowatt-hour. In other words, the average cost per kilowatt-hour varies inversely with the customer's load factor.

Rates and typical bills are no longer included in this publication. Readers whose particular interest is in this type of information may obtain on application to the Statistical Department of the Consumer Service Division at the Commission's Head Office a computer print-out of rates as in effect at December 31, 1972, or of rates currently in force.

## CUSTOMERS, REVENUE,

For the Year Ended


[^12]
## AND CONSUMPTION

December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not$ | \$ | kWh |
| 14,322,834 | 935,745,526 | 25,676 | 3,173 | 1.53 | 38,539,727 | 3,698,469,619 | 7,261 | 1.04 | 790,995 | 65,373,835 |
| 7,301,477 | 533,461,970 | 9,384 | 4,738 | 1.37 | 28,229,450 | 3,385,889,944 | 725 | 0.83 | 302,826 | 23,757,291 |
| 25,620;886 | 2,066,752,626 | 12,423 | 14,127 | 1.24 | * | * | * | * | 465,155 | 36,090,000 |
| 23,420,252 | 1,725,657,558 | 12,271 | 11,690 | 1.36 | * | * | * | * | 295,758 | 21,364,947 |
| 6,994,239 | 531,454,439 | 4,432 | 10,113 | 1.32 | 10,926,698 | 990,968,641 | 1,653 | 1.10 | 323,994 | 25,350,000 |
| 8,621,702 | 585,112,490 | 7,100 | 7,189 | 1.47 | 7,034,526 | 595,302,595 | 957 | 1.18 | 309,417 | 23,385,328 |
| 4,897,153 | 369,495,544 | 3,531 | 9,067 | 1.33 | 7,589,754 | 718,767,569 | 593 | 1.06 | 180,324 | 14,120,196 |
| 12,920,838 | 1,106,927,866 | 6,713 | 13,633 | 1.17 | * | + | * | * | 237,442 | 18,015,670 |
| 10,299,048 | 888,160,882 | 6,115 | 12,112 | 1.16 | * | * | * | * | 199,721 | 17,081,625 |
| 7,793,345 | 716,466,601 | 3,165 | 19,008 | 1.09 | * | * | * | * | 147,939 | 12,174,782 |
| 2,932,729 | 203,705,234 | 3,294 | 5,283 | 1.44 | 4,146,461 | 386,312,845 | 243 | 1.07 | 156,317 | 12,220,778 |
| 6,657,454 | 600,545,084 | 2,857 | 18,116 | 1.11 | * | * | * | * | 97,235 | 8,002,200 |
| 5,165,054 | 466,239,644 | 3,605 | 10,778 | 1.11 | * | * | * | * | 126,060 | 11,453,854 |
| 6,078,324 | 560,916,763 | 2,367 | 20,779 | 1.08 | * | * | * | * | 59,739 | 4,267,373 |
| 5,323,371 | 434,616,541 | 3,876 | 9,194 | 1.22 | * | * | * | * | 93,059 | 7,473,919 |
| 3,153,772 | 200,144,063 | 2,419 | 6,868 | 1.58 | 1,677,836 | 198,931,103 | 116 | 0.84 | 90,179 | 7,106,622 |
| 1,223,391 | 83,632,618 | 1,299 | 5,477 | 1.46 | 2,865,898 | 274,857,726 | 141 | 1.04 | 73,113 | 5,718,429 |
| 2,021,405 | 140,851,383 | 1,594 | 7,597 | 1.44 | 1,786,886 | 149,855,748 | 227 | 1.19 | 65,318 | 5,098,156 |
| 2,508,492 | 184,441,579 | 2,599 | 6,007 | 1.36 | 415,447 | 32,743,600 | 336 | 1.27 | 84,480 | 6,230,377 |
| 3,120,611 | 266,676,098 | 2,084 | 10,502 | 1.17 | , | * | * | * | 63,666 | 5,300,361 |
| 3,119,083 | 239,997,375 | 1,527 | 13,656 | 1.30 | * | * | * | * | 16,443 | 1,172,493 |
| 3,203,283 | 290,305,036 | 2,332 | 10,421 | 1.10 | * | * | * | * | 76,105 | 6,341,366 |
| 3,085,500 | 268,878,236 | 3,082 | 7,344 | 1.15 | * | * | * | * | 52,470 | 4,601,930 |
| 1,178,000 | 80,619,050 | 1,634 | 4,110 | 1.46 | 1,548,289 | 184,077,370 | 150 | 0.84 | 73,432 | 5,355,464 |
| 2,879,463 | 236,308,230 | 1,128 | 18,404 | 1.22 | * | * | * | * | 58,033 | 4,467,288 |
| 2,532,374 | 200,008,474 | 2,270 | 7,352 | 1.27 | * | * | * | * | 69,184 | 5,542,112 |
| 2,084,583 | 161,135,417 | 2,112 | 6,468 | 1.29 | * | * | * | * | 31,207 | 2,462,087 |
| 1,448,843 | 97,620,081 | 1,104 | 7,639 | 1.48 | 1,245,497 | 98,492,679 | 145 | 1.26 | 39,907 | 2,842,049 |
| 2,221,140 | 187,590,267 | 1,308 | 12,251 | 1.18 | * | * | * | * | 41,598 | 3,352,332 |
| 1,853,479 | 158,154,664 | 1,323 | 10,026 | 1.17 | * | * | * | * | 14,808 | 1,270,206 |
| 2,239,321 | 182,985,889 | 1,251 | 12,121 | 1.22 | * | * | * | * | 46,163 | 3,699,630 |
| 2,363,221 | 184,755,932 | 1,612 | 9,578 | 1.28 | * | * | * | * | 51,867 | 4,033,264 |
| 1,869,809 | 149,823,518 | 1,889 | 6,839 | 1.25 | * | * | * | * | 48,327 | 3,928,631 |
| 1,637,062 | 123,740,392 | 924 | 11,638 | 1.32 | * | * | * | * | 20,527 | 1,463,868 |
| 1,967,548 | 154,175,291 | 1,193 | 11,390 | 1.28 | * | * | * | * | 21,012 | 1,663,500 |
| 1,616,079 | 143,194,980 | 991 | 12,096 | 1.13 | * | * | * | * | 33,041 | 2,892,712 |
| 1,773,890 | 136,442,960 | 979 | 11,819 | 1.30 | * | * | * | * | 40,496 | 3,161,020 |
| 466,275 | 34,296,423 | 828 | 3,437 | 1.36 | 906,326 | 79,046,966 | 152 | 1.15 | 21,856 | 1,973,469 |
| 1,134,808 | 94,205,579 | 789 | 10,275 | 1.20 | * | * | * | * | 25,874 | 2,145,645 |
| 1,280,906 | 108,814,910 | 986 | 9,262 | 1.18 | * | * | * | * | 17,988 | 1,566,510 |

## CUSTOMERS, REVENUE,

for the Year Ended


For explanation of symbols see page 166

## AND CONSUMPTION

December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 306,599 | 22,411,706 | 204 | 9,178 | 1.37 | * | * | * | * | 5,938 | 463,620 |
| 21,442 | 1,280,350 | 50 | 2,200 | 1.67 | * | * | * | * | 642 | 52,230 |
| 315,397 | 26,161,432 | 290 | 7,842 | 1.21 | 454,703 | 36,693,140 | 105 | 1.24 | 6,920 | 566,277 |
| 214,460 | 16,143,041 | 189 | 7,080 | 1.33 | * | * | * | * | 3,296 | 267,964 |
| 44,645 | 3,073,344 | 75 | 3,712 | 1.45 | * | * | * | * | 909 | 79,288 |
| 201,105 | 16,916,940 | 189 | 7,479 | 1.19 | * | * | * | * | 2,130 | 185,315 |
| 136,233 | 11,058,077 | 159 | 5,832 | 1.23 | * | * | * | * | 4,009 | 351,632 |
| 14,154 | 793,456 | 64 | 1,025 | 1.78 | * | * | * | * | 1,279 | 108,320 |
| 336,920 | 30,639,935 | 261 | 9,439 | 1.10 | * | * | * | * | 6,255 | 541,280 |
| 54,347 | 3,396,234 | 107 | 2,859 | 1.60 | * | * | * | * | 3,986 | 294,970 |
| 3,449 | 250,850 | 21 | 995 | 1.37 | * | * | * | * | 217 | 22,332 |
| 5,706 | 472,810 | 30 | 1,313 | 1.21 | * | * | * | * | 832 | 67,330 |
| 402,636 | 36,711,442 | 292 | 10,549 | 1.10 | * | * | * | * | 6,328 | 511,602 |
| 97,631 | 6,838,094 | 136 | 4,285 | 1.43 | * | * | * | * | 2,438 | 198,560 |
| 25,835 | 1,626,390 | 66 | 2,069 | 1.59 | * | * | * | * | 1,714 | 142,985 |
| 130,433 | 7,893,430 | 248 | 2,575 | 1.65 | * | * | * | * | 6,965 | 473,952 |
| 548,126 | 43,168,318 | 393 | 9,142 | 1.27 | * | * | * | * | 10,824 | 909,576 |
| 4,034 | 202,750 | 23 | 719 | 1.99 | * | * | * | * | 417 | 35,655 |
| 259,985 | 18,075,495 | 262 | 5,727 | 1.44 | * | * | * | * | 3,818 | 307,970 |
| 17,084 | 1,072,217 | 59 | 1,527 | 1.59 | 51,548 | 3,409,570 | 16 | 1.51 | 1,732 | 141,319 |
| 55,622 | 3,725,738 | 42 | 7,762 | 1.49 | * | * | * | * | 2,194 | 174,666 |
| 103,846 | 7,308,203 | 174 | 3,531 | 1.42 | * | * | * | * | 2,976 | 258,983 |
| 1,853,479 | 158,154,664 | 1,323 | 10,026 | 1.17 | * | * | * | * | 14,808 | 1,270,206 |
| 38,657 | 2,584,938 | 83 | 2,627 | 1.50 | * | * | * | * | 1,960 | 164,995 |
| 19,659 | 1,337,317 | 41 | 2,821 | 1.47 | * | * | * | * | 733 | 66,900 |
| 10,322 | 651,219 | 34 | 1,670 | 1.59 | * | * | * | * | 648 | 64,130 |
| 178,749 | 21,389,750 | 46 | 40,511 | 0.84 | * | * | * | * | 1,042 | 90,660 |
| 106,421 | 7,750,466 | 181 | 3,608 | 1.37 | * | * | * | * | 3,525 | 306,360 |
| 71,212 | 5,382,668 | 132 | 3,692 | 1.32 | * | * | * | * | 2,052 | 192,560 |
| 28,870 | 1,865,690 | 65 | 2,448 | 1.55 | * | * | * | * | 1,281 | 111,322 |
| 59,953 | 4,060,360 | 79 | 4,310 | 1.48 | * | * | * | * | 2,739 | 214,980 |
| 1,869,809 | 149,823,518 | 1,889 | 6,839 | 1.25 | * | * | * | * | 48,327 | 3,928,631 |
| 56,834 | 4,451,947 | 36 | 10,451 | 1.28 | * | * | * | * | 920 | 78,326 |
| 115,509 | 7,904,424 | 201 | 3,237 | 1.46 | * | * | * | * | 4,106 | 356,298 |
| 22,761 | 1,520,151 | 65 | 1,964 | 1.50 | * | * | * | * | 578 | 53,333 |
| 16,645 | 859,101 | 64 | 1,110 | 1.94 | 34,606 | 2,269,015 | 8 | 1.53 | 2,580 | 194,000 |
| 58,971 | 3,287,114 | 150 | 1,838 | 1.79 | * | * | * | * | 3,342 | 265,240 |
| 139,451 | 8,822,619 | 157 | 4,805 | 1.58 | * | * | * | * | 3,752 | 282,305 |
| 24,709 | 1,421,400 | 75 | 1,590 | 1.74 | * | * | * | * | 1,780 | 165,650 |
| 499,737 | 41,360,048 | 358 | 9,820 | 1.21 | * | * | * | * | 7,750 | 685,265 |

# CUSTOMERS, REVENUE, 

for the Year Ended

| Municipality | Population | Total Customers | Peak <br> Load <br> December 1972 | Residential Service <br> (including flat-rate water-heaters) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh |
|  |  |  | kW | \$ | kWh |  | kWh | d |
| Bracebridge. | 3,400 | 1,507 | 5,919 | 186,719 | 12,776,940 | 1,236 | 880 | 1.46 |
| Bradford. | 3,260 | 1,169 | 4,147 | 127,997 | 9,667,178 | 962 | 837 | 1.32 |
| Braeside. | 504 | 170 | 2,341 | 17,911 | 1,181,825 | 148 | 675 | 1.52 |
| Brampton. | 42,804 | 12,235 | 61,058 | 1,534,639 | 94,774,517 | 10,986 | 784 | 1.62 |
| Brantford. | 60,609 | 21,202 | 84,413 | 2,051,295 | 139,972,481 | 18,870 | 620 | 1.47 |
| Brantford Twp. | 9,159 | 3,075 | 20,957 | 463,833 | 32,705,928 | 2,733 | 1,004 | 1.42 |
| Brechin. | 230 | 109 | 400 | 7,708 | 615,950 | 81 | 642 | 1.25 |
| Bridgeport. | 2,400 | 714 | 2,361 | 99,214 | 7,523,290 | 643 | 994 | 1.32 |
| Brigden. | 554 | 217 | 479 | 12,404 | 1,049,550 | 170 | 519 | 1.18 |
| Brighton. | 2,909 | 1,251 | 3,925 | 137,959 | 10,087,649 | 1.067 | 796 | 1.37 |
| Brockville. | 19,893 | 7,307 | 32,521 | 852,301 | 60,759,350 | 6,416 | 799 | 1.40 |
| Brussels. | 911 | 424 | 1,186 | 38,418 | 2,963,994 | 336 | 741 | 1.30 |
| Burford. | 1,152 | 473 | 1,215 | 50,835 | 3,687,321 | 379 | 811 | 1.38 |
| Burgessville. | 303 | 116 | 416 | 13,748 | 1,066,200 | 95 | 945 | 1.29 |
| Burk's Falls. | 851 | 391 | 1,536 | 46,589 | 3,559,172 | 309 | 951 | 1.31 |
| Burlington. | 87,067 | 24,222 | 112,993 | 3,511,557 | 221,986,822 | 22,401 | 853 | 1.58 |
| Cache Bay. | 756 | 217 | 685 | 25,855 | 2,213,370 | 202 | 939 | 1.17 |
| Caledonia. | 3,165 | 1,113 | 2,487 | 104,578 | 5,965,932 | 961 | 527 | 1.75 |
| Campbellford. | 3,420 | 1,524 | 5,838 | 122,399 | 11,812,283 | 1,263 | 789 | 1.04 |
| Campbellville. | 243 | 97 | 260 | 11,457 | 937,178 | 91 | 849 | 1.22 |
| Cannington. | 1,068 | 511 | 1,564 | 60,776 | 4,511,835 | 436 | 864 | 1.35 |
| Capreol. | 3,600 | 1,233 | 4,079 | 178,121 | 11,954,485 | 1,118 | 909 | 1.49 |
| Cardinal. | 1,857 | 681 | 1,557 | 65,700 | 4,123,532 | 606 | 572 | 1.59 |
| Carleton Place. | 5,036 | 1,946 | 6,665 | 237,567 | 15,138,171 | 1,742 | 729 | 1.57 |
| Casselman. | 1,337 | 463 | 1,947 | 62,649 | 4,132,964 | 379 | 933 | 1.52 |
| Cayuga. | 1,059 | 437 | 1,118 | 43,622 | 2,492,030 | 351 | 599 | 1.75 |
| Chalk River | 1,073 | 295 | 881 | 38,023 | 2,779,300 | 272 | 863 | 1.37 |
| Chapleau Twp. | 3,415 | 1,107 | 3,698 | 164,489 | 8,346,743 | 935 | 744 | 1.97 |
| Chatham. | 33,288 | 11,569 | 47,128 | 1,112,297 | 63,467,619 | 9,957 | 539 | 1.75 |
| Chatsworth. | 384 | 202 | 547 | 19,624 | 1,478,190 | 166 | 751 | 1.33 |
| Chesley... | 1,683 | 813 | 2,167 | 81,830 | 6,169,712 | 676 | 767 | 1.33 |
| Chesterville. | 1,226 | 515 | 2,691 | 52,423 | 4,000,485 | 432 | 787 | 1.31 |
| Chippawa. | 4,350 | 1,548 | 3,272 | 163,554 | 9,545,499 | 1,440 | 575 | 1.71 |
| Clifford. | 556 | 276 | 800 | 27,301 | 1,965,347 | 208 | 793 | 1.39 |
| Clinton. | 2,993 | 1,354 | 3,805 | 131,346 | 9,041,897 | 1.120 | 674 | 1.45 |
| Cobden. | 955 | 417 | 1,378 | 35,403 | 3,239,360 | 337 | 809 | 1.09 |
| Cobourg | 10,741 | 3,901 | 22,259 | 369,587 | 27,597,702 | 3,344 | 698 | 1.34 |
| Cochrane. | 4,864 | 1,562 | 6,450 | 174,342 | 11,545,429 | 1,316 | 741 | 1.51 |
| Colborne. | 1,532 | 667 | 2,344 | 86,449 | 6,237,360 | 573 | 913 | 1.39 |
| Coldwater | 764 | 361 | 1,400 | 44,823 | 3,419,935 | 307 | 936 | 1.31 |

For explanation of symbols see page 166.

## AND CONSUMPTION

December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 159,473 | 12,232,280 | 271 | 3,883 | 1.30 | * | * | * | * | 3,866 | 339,460 |
| 138,324 | 9,803,429 | 207 | 3,947 | 1.41 | * | * | * | * | 3,734 | 311,302 |
| 109,294 | 10,279,491 | 22 | 40,792 | 1.06 | * | * | * | * | 399 | 33,839 |
| 1,448,843 | 97,620,081 | 1,104 | 7,639 | 1.48 | 1,245,497 | 98,492,679 | 145 | 1.26 | 39,907 | 2,842,049 |
| 3,203,283 | 290,305,036 | 2,332 | 10,421 | 1.10 | * | * | * | * | 76,105 | 6,341,366 |
| 163,507 | 11,173,910 | 277 | 3,487 | 1.46 | 616,989 | 49,680,245 | 65 | 1.24 | 3,386 | 270.639 |
| 12,932 | 945,550 | 28 | 2,814 | 1.37 | * | * | * | * | 323 | 29,240 |
| 32,216 | 1,941,160 | 64 | 2,396 | 1.66 | 15,038 | 696,400 | 7 | 2.16 | 2,112 | 174,666 |
| 11,634 | 690,940 | 47 | 1,187 | 1.68 | * | * | * | * | 663 | 65,660 |
| 102,677 | 6,939,685 | 184 | 3,152 | 1.48 | * | * | * | * | 2,297 | 185,654 |
| 1,069,042 | 98,342,368 | 891 | 9,334 | 1.09 | * | * | * | * | 20,350 | 1,734,493 |
| 26,992 | 1,617,846 | 88 | 1,523 | 1.67 | * | * | * | * | 935 | 81,992 |
| 36,369 | 2,263,365 | 94 | 1,996 | 1.61 | * | * | * | * | 1,059 | 94,657 |
| 7,647 | 337,100 | 18 | 1,561 | 2.27 | 4,393 | 82,800 | 3 | 5.31 | 417 | 33,320 |
| 47,760 | 3,208,750 | 82 | 3,363 | 1.49 | * | * | * | * | 966 | 81,659 |
| 2,021,405 | 140,851,383 | 1,594 | 7,597 | 1.44 | 1,786,886 | 149,855,748 | 227 | 1.19 | 65,318 | 5,098,156 |
| 4,401 | 287,370 | 15 | 1,597 | 1.53 | * | * | * | * | 645 | 54,327 |
| 67,683 | 4,315,322 | 152 | 2,382 | 1.57 | * | * | * | * | 3,604 | 300,303 |
| 150,728 | 13,409,587 | 261 | 4,306 | 1.12 | * | * | * | * | 5,035 | 489,451 |
| 2,093 | 142,556 | 6 | 1,980 | 1.47 | * | * | * | * | 453 | 39,640 |
| 23,708 | 1,570,805 | 75 | 1,781 | 1.61 | * | * | * | * | 1,285 | 124,000 |
| 75,818 | 5,326,500 | 115 | 3,860 | 1.42 | * | * | * | * | 2,636 | 211,979 |
| 22,877 | 1,510,736 | 75 | 1,736 | 1.51 | * | * | * | * | 1,461 | 137,734 |
| 193,379 | 14,377,787 | 204 | 5,873 | 1.34 | * | * | * | * | 5,562 | 463,620 |
| 48,871 | 3,107,047 | 84 | 3,197 | 1.57 | * | * | * | * | 1,436 | 113,684 |
| 47,699 | 2,580,613 | 86 | 2,486 | 1.85 | * | * | * | * | 2,203 | 178,982 |
| 12,189 | 812,150 | 23 | 2,943 | 1.50 | * | * | * | * | 1,016 | 90,667 |
| 124,479 | 6,535,312 | 172 | 3,271 | 1.90 | * | * | * | * | 2,030 | 138,653 |
| 2,363,221 | 184,755,932 | 1,612 | 9,578 | 1.28 | * | * | * | * | 51,867 | 4,033,264 |
| 10,094 | 576,030 | 36 | 1,315 | 1.75 | * | * | * | * | 1,212 | 101,000 |
| 49,619 | 2,994,509 | 137 | 1,821 | 1.66 | * | * | * | * | 2,956 | 246,300 |
| 83,682 | 6,712,741 | 83 | 6,781 | 1.25 | * | * | * | * | 1,917 | 161,145 |
| 52,756 | 3,376,473 | 108 | 2,605 | 1.56 | * | * | * | * | 4,984 | 415,292 |
| 21,080 | 1,167,684 | 68 | 1,463 | 1.81 | * | * | * | * | 713 | 61,666 |
| 111,699 | 7,159,304 | 234 | 2,588 | 1.56 | * | * | * | * | 4,239 | 342,999 |
| 24,499 | 1,656,170 | 80 | 1,758 | 1.48 | * | * | * | * | 1,401 | 132,650 |
| 876,375 | 83,212,327 | 557 | 12,608 | 1.05 | * | * | * | * | 7,956 | 707,129 |
| 141,650 | 8,682,841 | 235 | 3,009 | 1.63 | 78,157 | 7,368,045 | 11 | 1.06 | 4,712 | 336,300 |
| 62,930 | 4,323,232 | 94 | 3,833 | 1.46 | * | * | * | * | 3,038 | 237,956 |
| 36,056 | 2,175,483 | 54 | 3,357 | 1.66 | * | * | * | * | 802 | 66,660 |

# CUSTOMERS, REVENUE, 

for the Year Ended

| Municipality | Population | Total Customers | Peak <br> Load <br> December 1972 | Residential Service <br> (including flat-rate water-heaters) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh |
|  |  |  | kW | \$ | $\mathbf{k W h}$ |  | kWh | ¢ |
| Collingwood. | 9,448 | 3,983 | 21,262 | 402,854 | 30,211,110 | 3,444 | 747 | 1.33 |
| Comber.......................................... | 620 | 242 | 824 | 22,058 | 1,481,050 | 216 | 569 | 1.49 |
| Coniston | 3,000 | 788 | 2,677 | 108,462 | 7,549,979 | 720 | 880 | 1.44 |
| Cookstown. | 839 | 360 | 1,263 | 45,479 | 3,444,750 | 312 | 962 | 1.32 |
| Cottam............................................ | 678 | 273 | 555 | 22,696 | 1,564,330 | 223 | 586 | 1.45 |
| Courtright....................................... | 604 | 238 | 445 | 22,290 | 1,221,350 | 216 | 470 | 1.83 |
| Creemore. | 950 | 417 | 1,232 | 46,213 | 3,445,420 | 351 | 823 | 1.34 |
| Dashwood. | 440 | 194 | 536 | 19,668 | 1,494,500 | 161 | 776 | 1.32 |
| Deep River..................................... | 5,620 | 1,570 | 8,297 | 289,726 | 21,664,721 | 1,433 | 1,272 | 1.34 |
| Delaware......................................... | 441 | 158 | 462 | 18,467 | 1,434,839 | 136 | 863 | 1.29 |
| Delhi.. | 3,757 | 1,698 | 5,037 | 123,870 | 8,942,592 | 1,402 | 536 | 1.39 |
| Deseronto | 1,790 | 646 | 2,201 | 65,626 | 4,555,953 | 570 | 665 | 1.44 |
| Dorchester | 1,139 | 395 | 960 | 32,895 | 2,309,820 | 335 | 575 | 1.42 |
| Drayton.. | 752 | 319 | 1,052 | 31,282 | 2,111,845 | 251 | 700 | 1.48 |
| Dresden. | 2,331 | 998 | 3,511 | 72,134 | 5,439,150 | 811 | 562 | 1.33 |
| Drumbo. | 449 | 187 | 420 | 17,081 | 1,216,332 | 148 | 690 | 1.40 |
| Dryden. | 6,849 | 2,314 | 8,148 | 291,190 | 18,301,683 | 2,020 | 760 | 1.59 |
| Dublin. | 297 | 128 | 430 | 11,986 | 918,840 | 92 | 828 | 1.30 |
| Dundalk. | 1,052 | 568 | 1,775 | 55,986 | 4,239,950 | 447 | 800 | 1.32 |
| Dundas........................................... | 16,731 | 5,383 | 20,041 | 666,749 | 43,578,690 | 4,802 | 765 | 1.53 |
| Dunnville........................................ | 5,359 | 2,129 | 6,621 | 158,523 | 9,785,322 | 1,803 | 454 | 1.62 |
| Durham. | 2,433 | 1,002 | 2,709 | 104,348 | 7,080,285 | 847 | 706 | 1.47 |
| Dutton. | 842 | 391 | 751 | 25,029 | 1,548,510 | 307 | 418 | 1.62 |
| East York. | 101,965 | 35,423 | 120,274 | 2,914,087 | 199,291,976 | 32,888 | 506 | 1.46 |
| Eganville......................................... | 1,391 | 552 | 1,814 | 45,489 | 3,527,050 | 462 | 650 | 1.29 |
| Elmira. | 4,750 | 1,737 | 9,139 | 176,807 | 14,488,051 | 1,495 | 831 | 1.22 |
| Elmvale. | 1,111 | 494 | 1,701 | 40,942 | 3,468,150 | 391 | 743 | 1.18 |
| Elmwood. | 500 | 162 | 366 | 12,020 | 957,650 | 137 | 585 | 1.26 |
| Elora. | 1,885 | 738 | 2,661 | 91,891 | 6,014,861 | 658 | 780 | 1.53 |
| Embro. | 678 | 279 | 860 | 30,657 | 2,489,690 | 222 | 943 | 1.23 |
| Embrun........................................... | 1,400 | 422 | 2,537 | 75,763 | 5,077,501 | 352 | 1,209 | 1.49 |
| Erieau.............................................. | 495 | 392 | 800 | 30,600 | 2,386,410 | 335 | 599 | 1.28 |
| Erie Beach....................................... | 230 | 148 | 194 | 10,141 | 554,510 | 145 | 305 | 1.83 |
| Erin............................................... | 1,428 | 630 | 2,253 | 64,033 | 5,540,260 | 527 | 931 | 1.16 |
| Espanola........................................ | 5,871 | 1,785 | 6,608 | 279,319 | 19,402,728 | 1,598 | 1,024 | 1.44 |
| Essex.............................................. | 3,941 | 1,400 | 4,465 | 154,549 | 10,079,914 | 1,169 | 731 | 1.53 |
| Etobicoke. | 280,722 | 88,113 | 413,552 | 10,231,346 | 736,441,445 | 82,028 | 751 | 1.39 |
| Exeter. | 3,304 | 1,480 | 4,725 | 182,930 | 12,638,540 | 1,235 | 859 | 1.45 |
| Fenelon Falls................................. | 1,455 | 950 | 2,815 | 112,934 | 7,164,730 | 804 | 747 | 1.58 |
| Fergus............................................ | 5,334 | 1,884 | 11,165 | 224,530 | 15,170,369 | 1,630 | 783 | 1.48 |

For explanation of symbols see page 166.

## AND CONSUMPTION

December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | $\begin{aligned} & \text { Cus- } \\ & \text { tomers } \end{aligned}$ | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 833,617 | 76,491,249 | 539 | 12,153 | 1.09 | * | * | * | * | 8,185 | 715,595 |
| 21,033 | 1,383,163 | 26 | 4,520 | 1.52 | * | * | * | * | 992 | 82,992 |
| 32,415 | 2,175,476 | 68 | 2,768 | 1.49 | * | * | * | * | 3,614 | 304,303 |
| 15,321 | 815,080 | 48 | 1,493 | 1.88 | * | * | * | * | 1,091 | 86,658 |
| 12,602 | 700,580 | 50 | 1,179 | 1.80 | * | * | * | * | 702 | 58,330 |
| 10,566 | 621,320 | 22 | 2,301 | 1.70 | * | * | * | * | 965 | 78,330 |
| 19,994 | 1,204,290 | 66 | 1,487 | 1.66 | * | * | * | * | 1,444 | 125,654 |
| 7,971 | 478,420 | 33 | 1,227 | 1.67 | * | * | * | * | 607 | 54,330 |
| 155,643 | 11,443,580 | 137 | 7,117 | 1.36 | * | * | * | * | 9,581 | 790,440 |
| 6,429 | 417,330 | 22 | 1,581 | 1.54 | * | * | * | * | 557 | 49,662 |
| 161,636 | 11,210,816 | 296 | 3,083 | 1.44 | * | * | * | * | 5,440 | 477,286 |
| 80,246 | 5,679,181 | 76 | 6,268 | 1.41 | * | * | * | * | 1,864 | 143,572 |
| 25,147 | 1,644,022 | 60 | 2,303 | 1.53 | * | * | * | * | 1,488 | 128,980 |
| 24,534 | 1,541,070 | 68 | 1,875 | 1.59 | * | * | * | * | 1,104 | 98,657 |
| 56,052 | 3,404,390 | 165 | 1,689 | 1.65 | 108,658 | 8,292,770 | 22 | 1.31 | 3,611 | 288,640 |
| 8,543 | 513,104 | 39 | 1,082 | 1.67 | * | * | * | * | 327 | 29,997 |
| 203,278 | 14,443,042 | 294 | 4,115 | 1.41 | * | * | * | * | 12,716 | 987,906 |
| 9,774 | 592,100 | 34 | 1,473 | 1.65 | 6,118 | 201,500 | 2 | 3.04 | 584 | 46,995 |
| 50,667 | 3,432,940 | 121 | 2,364 | 1.48 | * | * | * | * | 1,357 | 118,000 |
| 602,004 | 43,668,687 | 581 | 6,362 | 1.38 | * | * | * | * | 26,848 | 2,115,788 |
| 317,614 | 22,717,301 | 326 | 5,825 | 1.40 | * | * | * | * | 6,251 | 477,999 |
| 94,854 | 5,751,077 | 155 | 3,174 | 1.65 | * | * | * | * | 2,287 | 191,100 |
| 23,693 | 1,356,036 | 84 | 1,404 | 1.75 | * | * | * | * | 973 | 78,320 |
| 3,153,772 | 200,144,063 | 2,419 | 6,868 | 1.58 | 1,677,836 | 198,931,103 | 116 | 0.84 | 90,179 | 7,106,622 |
| 50,755 | 3,267,159 | 90 | 3,094 | 1.55 | * | * | * | * | 1,362 | 109,713 |
| 341,614 | 29,304,629 | 242 | 10,070 | 1.17 | * | * | * | * | 3,824 | 305,636 |
| 54,864 | 3,769,310 | 103 | 3,006 | 1.46 | * | * | * | * | 1,302 | 115,655 |
| 5,754 | 325,290 | 25 | 1,043 | 1.77 | * | * | * | * | 497 | 43,662 |
| 72,834 | 5,022,041 | 80 | 5,231 | 1.45 | * | * | * | * | 2,031 | 166,983 |
| 16,169 | 992,425 | 57 | 1,426 | 1.63 | * | * | * | * | 566 | 54,664 |
| 58,656 | 3,757,560 | 70 | 4,349 | 1.56 | * | * | * | * | 1,386 | 116,936 |
| 11,648 | 736,380 | 53 | 1,158 | 1.58 | 8,840 | 318,830 | 4 | 2.77 | 863 | 68,993 |
| 697 | 35,150 | 3 | 651 | 1.98 | * | * | * | * | 247 | 22,000 |
| 57,863 | 3,850,385 | 103 | 3,177 | 1.50 | * | * | * | * | 1,610 | 159,300 |
| 119,121 | 7,697,700 | 187 | 3,430 | 1.55 | * | * | * | * | 4,909 | 393,628 |
| 150,359 | 10,230,790 | 231 | $\therefore 3,691$ | 1.47 | * | * | * | * | 4,482 | 359,960 |
| 6,994,239 | 531,454,439 | 4,432 | 10,113 | 1.32 | 10,926,698 | 990,968,641 | 1,653 | 1.10 | 323,994 | 25,350,000 |
| 67,497 | 3,721,210 | 196 | 1,566 | 1.81 | 80,630 | 4,682,560 | 49 | 1.72 | 5,016 | 394,620 |
| 71,781 | 4,505,560 | 146 | 2,653 | 1.59 | * | * | * | * | 2,506 | 201,040 |
| 474,136 | 37,940,960 | 254 | 11,754 | 1.25 | * | * | * | * | 5,508 | 433,291 |

## CUSTOMERS, REVENUE,

for the Year Ended


For explanation of symbols see page 166.

## AND CONSUMPTION

## December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | $\begin{gathered} \text { Avg. } \\ \text { Cost } \\ \text { per } \\ \mathrm{kWh} \end{gathered}$ | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 12,076 | 705,300 | 41 | 1,488 | 1.71 | * | * | * | * | 1,139 | 101,230 |
| 35,202 | 2,377,570 | 60 | 3,248 | 1.48 | * | * | * | * | 978 | 80,270 |
| 42,700 | 2,619,129 | 91 | 2,425 | 1.63 | * | * | * | * | 2,392 | 202,333 |
| 109,709 | 7,199,022 | 175 | 3,438 | 1.52 | * | * | * | * | 3,427 | 285,638 |
| 29,710 | 1,922,944 | 85 | 1,751 | 1.55 | * | * | * | * | 1,877 | 168,402 |
| 2,221,140 | 187,590,267 | 1,308 | 12,251 | 1.18 | * | * | * | * | 41,598 | 3,352,332 |
| 660,377 | 53,499,142 | 451 | 10,121 | 1.23 | * | * | * | * | 13,168 | 1,061,007 |
| 72,557 | 3,888,700 | 140 | 2,220 | 1.87 | * | * | * | * | 2,025 | 159,660 |
| 1,637,062 | 123,740,392 | 924 | 11,638 | 1.32 | * | * | * | * | 20,527 | 1,463,868 |
| 448,466 | 38,039,183 | 415 | 7,955 | 1.18 | * | * | * | * | 10,304 | 896,000 |
| 52,904 | 2,697,980 | 165 | 1,401 | 1.96 | * | * | * | * | 4,520 | 309,300 |
| 24,476 | 1,438,670 | 71 | 1,654 | 1.70 | * | * | * | * | 892 | 74,300 |
| 2,528 | 142,780 | 13 | 850 | 1.77 | * | * | * | * | 309 | 27,660 |
| 147,278 | 10,296,550 | 261 | 3,345 | 1.43 | * | * | * | * | 3,446 | 277,973 |
| 198,764 | 13,777,055 | 334 | 3,432 | 1.44 | * | * | * | * | 6,773 | 569,277 |
| 1,223,391 | 83,632,618 | 1,299 | 5,477 | 1.46 | 2,865,898 | 274,857,726 | 141 | 1.04 | 73,113 | 5,718,429 |
| 133,795 | 7,847,476 | 173 | 3,633 | 1.70 | * | * | * | * | 3,194 | 255,308 |
| 7,301,477 | 533,461,970 | 9,384 | 4,738 | 1.37 | 28,229,450 | 3,385,889,944 | 725 | 0.83 | 302,826 | 23,757,291 |
| 310,373 | 24,259,909 | 249 | 7,672 | 1.28 | * | , | * | * | 4,863 | 413,000 |
| 78,312 | 6,107,543 | 142 | 3,635 | 1.28 | * | * | * | * | 2,382 | 213,000 |
| 88,174 | 5,532,933 | 171 | 2,882 | 1.59 | * | * | * | * | 2,426 | 194,980 |
| 28,545 | 1,885,401 | 78 | 2,014 | 1.51 | * | * | * | * | 1,713 | 152,928 |
| 23,452 | 1,730,401 | 82 | 1,825 | 1.36 | * | * | * | * | 1,564 | 155,984 |
| 505,652 | 41,379,597 | 262 | 13,340 | 1.22 | * | * | * | * | 9,170 | 760,000 |
| 93,449 | 6,007,922 | 184 | 2,699 | 1.56 | 245,195 | 20,193,039 | 20 | 1.21 | 3,359 | 248,642 |
| 18,848 | 1,068,050 | 70 | 1,299 | 1.76 | 64,382 | 4,060,905 | 17 | 1.59 | 1,353 | 114,330 |
| 570,562 | 50,557,944 | 222 | 18,893 | 1.13 | * | * | * | * | 6,646 | 563,610 |
| 17,308 | 1,119,180 | 22 | 4,338 | 1.55 | * | * | * | * | 474 | 38,663 |
| 3,853 | 207,800 | 22 | 845 | 1.85 | * | * | * | * | 201 | 16,800 |
| 170,640 | 13,715,843 | 264 | 4,491 | 1.24 | * | * | * | * | 2,886 | 258,480 |
| 347,645 | 29,266,820 | 339 | 7,216 | 1.19 | * | * | * | * | 11,628 | 1,004,570 |
| 44,908 | 2,814,350 | 83 | 2,878 | 1.60 | * | * | * | * | 967 | 86,640 |
| 26,349 | 1,737,716 | 66 | 2,228 | 1.52 | * | * | * | * | 1,482 | 122,988 |
| 243,955 | 14,987,261 | 340 | 3,971 | 1.63 | 3,356 | 122,288 | 5 | 2.74 | 9,247 | 642,602 |
| 147,939 | 10,151,068 | 169 | 4,739 | 1.46 | * | * | * | * | 4,798 | 354,297 |
| 450,419 | 29,163,830 | 669 | 3,587 | 1.54 | * | * | * | * | 23,053 | 1,515,520 |
| 15,937 | 1,075,541 | 49 | 1,848 | 1.48 | * | * | * | * | 871 | 82,333 |
| 115,568 | 7,231,317 | 279 | 2,278 | 1.60 | * | * | * | * | 5,218 | 434,290 |
| 37,061 | 2,963,750 | 52 | 4,796 | 1.25 | 2,140 | 152,955 | 4 | 1.40 | 945 | 88,696 |
| 3,085,500 | 268,878,236 | 3,082 | 7,344 | 1.15 | * | * | * | * | 52,470 | 4,601,930 |

## CUSTOMERS, REVENUE,

for the Year Ended


[^13]
## AND CONSUMPTION

December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | ¢ | \$ | kWh |
| 197,165 | 14,686,684 | 254 | 4,857 | 1.34 | * | * | * | * | 4,812 | 390,650 |
| 5,048 | 358,800 | 28 | 1,150 | 1.41 | * | * | * | * | 348 | 37,840 |
| 2,932,729 | 203,705,234 | 3,294 | 5,283 | 1.44 | 4,146,461 | 386,312,845 | 243 | 1.07 | 156,317 | 12,220,778 |
| 92,295 | 6,628,604 | 131 | 4,217 | 1.39 | * | * | * | * | 4,638 | 363,303 |
| 36,440 | 2,736,331 | 77 | 3,040 | 1.33 | * | * | * | * | 2,086 | 191,650 |
| 24,451 | 1,371,950 | 43 | 2,659 | 1.78 | * | * | * | * | 683 | 56,661 |
| 14,115 | 977,593 | 48 | 1,752 | 1.44 | * | * | * | * | 1,345 | 126,102 |
| 21,521 | 1,173,573 | 60 | 1,644 | 1.83 | * | * | * | * | 1,819 | 136,987 |
| 9,392 | 670,254 | 17 | 3,286 | 1.40 | * | * | * | * | 850 | 75,326 |
| 534,151 | 44,710,992 | 599 | 6,294 | 1.19 | * | * | * | * | 9.956 | 839,580 |
| 837,152 | 72,822,098 | 689 | 8,937 | 1.15 | * | * | * | * | 12,388 | 1,024,220 |
| 215,379 | 16,295,834 | 257 | 5,357 | 1.32 | * | * | * | * | 5,434 | 454,995 |
| 10,299,048 | 888,160,882 | 6,115 | 12,112 | 1.16 | * | * | * | * | 199,721 | 17,081,625 |
| 30,828 | 2,134,043 | 62 | 2,892 | 1.44 | * | * | * | * | 1,806 | 162,798 |
| 31,964 | 1,857,480 | 55 | 2,866 | 1.72 | * | * | * | * | 1,327 | 101,320 |
| 34,557 | 2,154,495 | 98 | 1,851 | 1.60 | * | * | * | * | 1,791 | 160,980 |
| 7,718 | 467,575 | 19 | 1,948 | 1.65 | * | * | * | * | 935 | 86,324 |
| 66,931 | 4,578,627 | 143 | 2,668 | 1.46 | * | * | * | * | 2,833 | 235,926 |
| 4,814 | 316,233 | 31 | 837 | 1.52 | * | * | * | * | 398 | 40,663 |
| 51,919 | 3,566,600 | 106 | 2,844 | 1.46 | * | * | * | * | 1,629 | 137,652 |
| 419,009 | 29,764,960 | 347 | 7,874 | 1.41 | * | * | * | * | 9,311 | 726,927 |
| 31,989 | 1,951,489 | 85 | 1,749 | 1.64 | * | * | * | * | 2,686 | 223,978 |
| 4,030 | 256,335 | 19 | 1,124 | 1.57 | * | * | * | * | 466 | 44,520 |
| 22,500 | 1,596,436 | 67 | 2,047 | 1.41 | * | * | * | * | 1,815 | 174,983 |
| 33,879 | 2,280,716 | 73 | 2,586 | 1.49 | * | * | * | * | 1,474 | 135,320 |
| 14,892 | 878,170 | 39 | 1,807 | 1.70 | * | * | * | * | 1,799 | 136,987 |
| 230,844 | 16,643,236 | 262 | 5,386 | 1.39 | * | * | * | * | 7,418 | 572,300 |
| 19,849 | 1,219,081 | 62 | 1,639 | 1.63 | * | * | * | * | 781 | 69,660 |
| 26,158 | 1,692,266 | 64 | 2,203 | 1.55 | * | * | * | * | 1,543 | 136,986 |
| 751,359 | 64,586,411 | 489 | 10,584 | 1.16 | * | * | * | * | 6,095 | 544,100 |
| 20,495 | 1,101,320 | 88 | 1,093 | 1.86 | * | * | * | * | 1,392 | 116,000 |
| 12,264 | 911,987 | 51 | 1,505 | 1.34 | * | * | * | * | 790 | 79,780 |
| 469,491 | 37,936,686 | 366 | 8,843 | 1.24 | * | * | * | * | 8,908 | 730,927 |
| 34,763 | 1,834,151 | 78 | 1,985 | 1.90 | 27,230 | 1,576,355 | 18 | 1.73 | 2,826 | 226,000 |
| 4,897,153 | 369,495,544 | 3,531 | 9,067 | 1.33 | 7,589,754 | 718,767,569 | 593 | 1.06 | 180,324 | 14,120,196 |
| 155,254 | 9,999,998 | 171 | 4,845 | 1.55 | * | * | * | * | 3,597 | 280,639 |
| 10,666 | 679,660 | 19 | 2,360 | 1.57 | * | * | * | * | 755 | 61,332 |
| 73,756 | 4,983,894 | 131 | 3,170 | 1.48 | * | * | * | * | 3,229 | 281,085 |
| 18,802 | 1,226,440 | 65 | 1,597 | 1.53 | * | * | * | * | 985 | 87,990 |
| 107,203 | 7,173,850 | 247 | 2,440 | 1.49 | * | * | * | * | 3,158 | 287,971 |

CUSTOMERS, REVENUE,
for the Year Ended

| Municipality | Population | Total Customers | Peak <br> Load <br> December 1972 | Residential Service <br> (including flat-rate water-heaters) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh |
|  |  |  | kW | \$ | kWh |  | kWh | $\not \subset$ |
| Napanee. | 4,600 | 1,877 | 6,593 | 162,034 | 11,230,571 | 1,524 | 618 | 1.44 |
| Nepean Twp | 61,464 | 15,000 | 92,631 | 2,925,641 | 200,518,247 | 13,473 | 1,264 | 1.46 |
| Neustadt.. | 561 | 228 | 590 | 25,547 | 1,758,700 | 192 | 763 | 1.45 |
| Newboro. | 309 | 177 | 362 | 20,429 | 1,136,940 | 154 | 615 | 1.80 |
| Newburgh. | 613 | 215 | 622 | 20,416 | 1,426,847 | 183 | 646 | 1.43 |
| Newbury.. | 316 | 163 | 442 | 8,825 | 652,000 | 129 | 423 | 1.35 |
| Newcastle. | 1,875 | 675 | 2,828 | 86,555 | 6,131,759 | 589 | 870 | 1.41 |
| New Hamburg | 3,000 | 1,131 | 4,600 | 173,527 | 12,093,465 | 966 | 1,061 | 1.43 |
| Newmarket. | 10,600 | 3,761 | 17,118 | 440,098 | 30,585,875 | 3,283 | 802 | 1.44 |
| Niagara. | 3,150 | 1,230 | 3,150 | 119,746 | 8,289,568 | 1,063 | 648 | 1.44 |
| Niagara Falls. | 60,000 | 19,401 | 62,087 | 1,755,812 | 117,873,117 | 17,131 | 584 | 1.49 |
| Nipigon Twp. | 2,613 | 834 | 3,375 | 89,591 | 6,437,856 | 693 | 783 | 1.39 |
| North Bay | 46,734 | 16,071 | 63,464 | 2,001,683 | 135,288,848 | 13,959 | 821 | 1.48 |
| North York. | 514,817 | 133,654 | 625,424 | 15,868,746 | 1,099,361,895 | 121,231 | 763 | 1.44 |
| Norwich.. | 1,776 | 736 | 1,590 | 70,765 | 4,772,520 | 618 | 641 | 1.48 |
| Norwood | 1,147 | 498 | 1,410 | 49.011 | 3,831,000 | 436 | 731 | 1.28 |
| Oakville. | 61,726 | 18,042 | 130,940 | 2,861,015 | 177,932,448 | 15,675 | 965 | 1.61 |
| Oil Springs. | 560 | 275 | 426 | 16,466 | 1,126,210 | 202 | 480 | 1.46 |
| Omemee. | 767 | 330 | 788 | 27,664 | 2,157,721 | 279 | 643 | 1.28 |
| Orangeville. | 7,918 | 3,174 | 11,119 | 335,806 | 21,097,906 | 2,790 | 669 | 1.39 |
| Orillia. | 21,785 | 8,020 | 38,800 | 800,881 | 60,920,386 | 7,040 | 731 | 1.31 |
| Orono. | 1,123 | 417 | 1,288 | 48,429 | 3,570,973 | 359 | 830 | 1.36 |
| Oshawa | 90,102 | 27,765 | 169,201 | 3,579,751 | 256,706,356 | 24,908 | 873 | 1.39 |
| Ottawa. | 308,879 | 102,677 | 490,875 | 9,687,363 | 836,195,076 | 90,406 | 774 | 1.16 |
| Otterville. | 782 | 313 | 696 | 28,096 | 1,857,100 | 257 | 608 | 1.51 |
| Owen Sound | 17,812 | 6,667 | 26,466 | 721,569 | 52,703,868 | 5,689 | 784 | 1.37 |
| Paisley. | 784 | 413 | 1,434 | 47,679 | 3,514,650 | 335 | 922 | 1.36 |
| Palmerston | 1,860 | 763 | 2,472 | 87,020 | 5,930,363 | 647 | 771 | 1.4* |
| Paris. | 6,303 | 2,353 | 6,732 | 242,406 | 14,066,224 | 2,050 | 573 | 1.72 |
| Parkhill. | 1,176 | 524 | 1,654 | 53,766 | 4,081,290 | 429 | 802 | 1.32 |
| Parry Sound.. | 5,587 | 2,327 | 8,784 | 286,618 | 21,004,357 | 1,939 | 905 | 1.36 |
| Pembroke. | 15,933 | 5,252 | 17,549 | 595,823 | 38,847,728 | 4,527 | 717 | 1.53 |
| Penetanguishene. | 5,314 | 1,584 | 6,702 | 202,103 | 14,782,244 | 1,390 | 884 | 1.37 |
| Perth.. | 5,613 | 2,320 | 8,811 | 230,912 | 15,255,375 | 1,928 | 666 | 1.51 |
| Peterborough. | 56,138 | 19,505 | 85,262 | 2,613,175 | 172,325,734 | 17,421 | 831 | 1.52 |
| Petrolia. | 3,979 | 1,524 | 4,296 | 144,983 | 9,206,020 | 1,285 | 599 | 1.57 |
| Pickering | 2,508 | 811 | 2,508 | 104,442 | 6,254,122 | 721 | 729 | 1.67 |
| Picton. | 4,717 | 1,950 | 6,336 | 195,413 | 14,007,149 | 1,586 | 754 | 1.4/) |
| Plantagenet. | 855 | 280 | 1,667 | 39,372 | 2,543,916 | 226 | 961 | 1.55 |
| Plattsville. | 556 | 213 | 1,067 | 18,058 | 1,579,045 | 173 | 765 | 1.14 |

For explanation of symbols see page 166 .

AND CONSUMPTION
December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 236,923 | 18,303,992 | 353 | 4,346 | 1.29 | * | * | * | * | 3,587 | 320,522 |
| 3,119,083 | 239,997,375 | 1,527 | 13,656 | 1.30 | * | * | * | * | 16,443 | 1,172,493 |
| 9,766 | 477,741 | 36 | 1,076 | 2.04 | * | * | * | * | 714 | 63,661 |
| 5,707 | 318,055 | 23 | 1,152 | 1.79 | * | * | * | * | 545 | 48,918 |
| 15,024 | 970,091 | 32 | 2,487 | 1.55 | * | * | * | * | 668 | 55,661 |
| 8,886 | 697,666 | 32 | 1,906 | 1.27 | 5,003 | 174,220 | 2 | 2.87 | 702 | 55,990 |
| 26,657 | 1,559,794 | 71 | 1,745 | 1.71 | 48,302 | 3,429,268 | 15 | 1.41 | 2,482 | 181,315 |
| 64,865 | 3,569,398 | 140 | 2,095 | 1.82 | 61,401 | 3,142,617 | 25 | 1.95 | 3,601 | 287,638 |
| 520,741 | 41,857,645 | 478 | 7,313 | 1.24 | * | * | * | * | 14,095 | 1,084,892 |
| 82,257 | 5,658,272 | 167 | 2,938 | 1.45 | * | * | * | * | 3,714 | 319,634 |
| 2,532,374 | 200,008,474 | 2,270 | 7,352 | 1.27 | * | * | * | * | 69,184 | 5,542,112 |
| 109,248 | 8,696,591 | 141 | 5,086 | 1.26 | * | * | * | * | 1,296 | 114,320 |
| 2,084,583 | 161,135,417 | 2,112 | 6,468 | 1.29 | * | * | * | * | 31,207 | 2,462,087 |
| 25,620,886 | 2,066,752,626 | 12,423 | 14,127 | 1.24 | * | * | * | * | 465,155 | 36,090,000 |
| 27,474 | 1,611,940 | 118 | 1,143 | 1.70 | * | * | * | * | 1,452 | 123,990 |
| 29,619 | 1,969,203 | 62 | 2,626 | 1.50 | * | * | * | * | 1,484 | 136,320 |
| 6,078,324 | 560,916,763 | 2,367 | 20,779 | 1.08 | * | * | * | * | 59,739 | 4,267,373 |
| 14,760 | 958,940 | 73 | 1,058 | 1.54 | * | * | * | * | 616 | 59,990 |
| 20,312 | 1,330,124 | 51 | 2,152 | 1.53 | * | * | * | * | 939 | 71,262 |
| 383,493 | 27,579,714 | 384 | 5,985 | 1.39 | * | * | * | * | 6,107 | 508,900 |
| 466,275 | 34,296,423 | 828 | 3,437 | 1.36 | 906,326 | 79,046,966 | 152 | 1.15 | 21,856 | 1,973,469 |
| 16,844 | 979,843 | 53 | 1,526 | 1.72 | 17,066 | 1,108,672 | 5 | 1.54 | 1,146 | 92,200 |
| 6,657,454 | 600,545,084 | 2,857 | 18,116 | 1.11 | * | * | * | * | 97,235 | 8,002,200 |
| 23,420,252 | 1,725,657,558 | 12,271 | 11,690 | 1.36 | * | * | * | * | 295,758 | 21,364,947 |
| 15,316 | 886,875 | 56 | 1,274 | 1.73 | * | * | * | * | 727 | 63,327 |
| 991,031 | 86,916,090 | 978 | 7,365 | 1.14 | * | * | * | * | 17,408 | 1,523,848 |
| 26,446 | 1,550,220 | 78 | 1,770 | 1.71 | * | * | * | * | 915 | 73,327 |
| 58,599 | 3,826,097 | 116 | 2,809 | 1.53 | * | * | * | * | 3,355 | 293,000 |
| 248,220 | 18,248,117 | 303 | 5,035 | 1.36 | * | * | * | * | 10,277 | 936,906 |
| 53,164 | 2,818,090 | 95 | 2,269 | 1.89 | * | * | * | * | 1,913 | 147,650 |
| 234,022 | 16,442,909 | 388 | 3,559 | 1.42 | * | * | * | * | 7,082 | 564,219 |
| 673,282 | 46,362,910 | 725 | 5,344 | 1.45 | * | * | * | * | 17,580 | 1,415,185 |
| 190,163 | 15,182,385 | 194 | 6,472 | 1.25 | * | * | * | * | 3,596 | 312,680 |
| 305,754 | 24,351,486 | 392 | 5,271 | 1.26 | * | * | * | * | 5,700 | 523,281 |
| 3,120,611 | 266,676,098 | 2,084 | 10,502 | 1.17 | * | * | * | * | 63,666 | 5,300,361 |
| 102,059 | 5,695,589 | 208 | 2,332 | 1.79 | 74,804 | 3,283,270 | 31 | 2.28 | 3,408 | 248,640 |
| 59,485 | 4,037,854 | 90 | 3,802 | 1.47 | * | * | * | * | 1,956 | 158,984 |
| 183,960 | 13,902,100 | 364 | 3,301 | 1.32 | * | * | * | * | 6,151 | 564,774 |
| 47,545 | 3,342,644 | 54 | 5,462 | 1.42 | * | * | * | * | 1,377 | 122,211 |
| 37,485 | 3,151,860 | 40 | 6,566 | 1.19 | * | * | * | * | 614 | 55,000 |

CUSTOMERS, REVENUE,
for the Year Ended

| Municipality | Population | Total Customers | Peak <br> Load <br> December 1972 | Residential Service <br> (including flat-rate water-heaters) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh |
|  |  |  | kW | \$ | kWh |  | kWh | $\downarrow$ |
| Point Edward | 2,764 | 926 | 8,350 | 81,462 | 4,748,630 | 782 | 507 | 1.72 |
| Port Burwell. | 684 | 419 | 505 | 32,503 | 1,417,930 | 341 | 345 | 2.29 |
| Port Colborne. | 18,750 | 5,940 | 17,667 | 579,838 | 31,786,152 | 5,271 | 506 | 1.82 |
| Port Credit. | 9,678 | 2,467 | 24,556 | 231,297 | 15,880,896 | 1,835 | 647 | 1.46 |
| Port Dover..................................... | 3,296 | 1,599 | 3,177 | 132,371 | 7,505,955 | 1,371 | 458 | 1.76 |
| Port Elgin....................................... | 2,706 | 1,484 | 6,644 | 239,165 | 17,130,990 | 1,283 | 1,130 | 1.40 |
| Port Hope...................................... | 8,781 | 3,190 | 16,352 | 386,899 | 24,499,714 | 2,784 | 745 | 1.58 |
| Port McNicoll................................. | 1,451 | 646 | 2,244 | 71,157 | 5,044,550 | 620 | 668 | 1.41 |
| Port Perry...................................... | 2,936 | 1,149 | 4,316 | 162,466 | 11,198,004 | 984 | 968 | 1.45 |
| Port Rowan..................................... | 852 | 390 | 686 | 30,638 | 1,654,810 | 296 | 466 | 1.85 |
| Port Stanley................................... | 1,602 | 1,135 | 2,096 | 99,335 | 5,680,079 | 1,006 | 469 | 1.75 |
| Prescott.......................................... | 5,128 | 1,924 | 6,930 | 149,356 | 13,732,264 | 1,663 | 693 | 1.09 |
| Preston. | 16,200 | 4,994 | 23,128 | 534,388 | 38,207,670 | 4,473 | 723 | 1.40 |
| Priceville.. | 158 | 86 | 124 | 7,131 | 385,100 | 79 | 406 | 1.85 |
| Princeton... | 436 | 199 | 584 | 19,532 | 1,593,827 | 156 | 862 | 1.23 |
| Queenston. | 575 | 202 | 605 | 22,234 | 1,920,936 | 186 | 865 | 1.16 |
| Rainy River. | 1,153 | 451 | 1,690 | 55,610 | 3,903,750 | 358 | 916 | 1.42 |
| Red Rock. | 1,859 | 389 | 1,306 | 39,472 | 3,211,770 | 359 | 751 | 1.23 |
| Renfrew.. | 8,968 | 3,177 | 10,739 | 322,031 | 23,970,996 | 2,691 | 746 | 1.34 |
| Richmond. | 1,978 | 674 | 2,531 | 111,796 | 7,695,000 | 620 | 1,044 | 1.45 |
| Richmond Hill................................ | 20,200 | 5,714 | 26,727 | 670,405 | 47,504,859 | 4,970 | 799 | 1.41 |
| Ridgetown...................................... | 2,813 | 1,198 | 3,345 | 106,803 | 6,395,396 | 1,013 | 528 | 1.67 |
| Ripley............................................. | 442 | 250 | 816 | 28,132 | 2,317,351 | 205 | 973 | 1.21 |
| Rockland. | 3,576 | 1,078 | 3,515 | 126,261 | 8,565,800 | 941 | 759 | 1.47 |
| Rockwood...................................... | 937 | 347 | 1,045 | 48,951 | 3,401,565 | 300 | 940 | 1.44 |
| Rodney........................................... | 1,011 | 453 | 1,132 | 30,707 | 2,213,966 | 369 | 501 | 1.39 |
| Rosseau. | 236 | 151 | 372 | 14,538 | 964,570 | 130 | 623 | 1.51 |
| Russell. | 605 | 258 | 1,046 | 29,711 | 2,347,977 | 219 | 934 | 1.27 |
| St. Catharines. | 105,991 | 34,228 | 180,333 | 3,650,553 | 215,338,365 | 31,063 | 585 | 1.70 |
| St. Clair Beach. | 1,961 | 553 | 1,863 | 92,020 | 5,880,400 | 523 | 938 | 1.56 |
| St. George....................................... | 970 | 335 | 1,180 | 31,916 | 2,310,120 | 282 | 675 | 1.38 |
| St. Jacobs. | 959 | 287 | 1,527 | 29,520 | 2,696,316 | 233 | 960 | 1.09 |
| St. Marys...................................... | 4,557 | 1,864 | 5,654 | 162,221 | 12,703,480 | 1,584 | 672 | 1.28 |
| St. Thomas..................................... | 24,137 | 9,283 | 33,910 | 963,161 | 59,188,130 | 8,297 | 605 | 1.63 |
| Sandwich West Twp....................... | 11,882 | 3,644 | 10,769 | 618,010 | 37,913,840 | 3,471 | 936 | 1.63 |
| Sarnia............................................. | 56,147 | 17,217 | 69,629 | 1,753,090 | 124,030,270 | 15,433 | 671 | 1.41 |
| Scarborough................................... | 325,331 | 81,585 | 402,389 | 10,749,873 | 765,018,148 | 73,528 | 838 | 1.41 |
| Schreiber Twp................................ | 2,081 | 695 | 2,684 | 86,070 | 7,036,250 | 603 | 972 | 1.22 |
| Seaforth.......................................... | 2,017 | 894 | 2,762 | 90,863 | 5,689,236 | 750 | 634 | 1.60 |
| Shelburne........................................ | 1,638 | 885 | 3,170 | 105,438 | 8,173,150 | 751 | 946 | 1.29 |

For explanation of symbols see page 166.

## AND CONSUMPTION

## December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 432,833 | 34,734,115 | 144 | 19,894 | 1.25 | * | * | * | * | 4,325 | 342,965 |
| 17,777 | 862,970 | 78 | 922 | 2.06 | * | * | * | * | 555 | 45,000 |
| 783,570 | 64,735,788 | 669 | 8,449 | 1.21 | * | * | * | * | 13,303 | 1,052,228 |
| 1,294,304 | 133,030,575 | 632 | 17,472 | . 97 | * | * | * | * | 11,052 | 877,246 |
| 113,186 | 6,951,607 | 228 | 2,524 | 1.63 | * | * | * | * | 3,778 | 304,636 |
| 154,353 | 10,550,776 | 201 | 4,407 | 1.46 | * | * | * | * | 4,218 | 351,080 |
| 602,961 | 49,787,034 | 406 | 10,232 | 1.21 | * | * | * | * | 10,225 | 829,534 |
| 45,210 | 1,631,100 | 26 | 5,330 | 2.77 | * | * | * | * | 1,288 | 106,500 |
| 101,684 | 6,758,177 | 165 | 3,413 | 1.50 | * | * | * | * | 2,858 | 228,600 |
| 18,415 | 924,350 | 94 | 811 | 1.99 | * | * | * | * | 1,226 | 103,989 |
| 44,905 | 2,412,548 | 129 | 1,621 | 1.86 | * | * | * | * | 2,812 | 244,642 |
| 208,976 | 17,055,544 | 261 | 5,618 | 1.23 | * | * | * | * | 3,661 | 336,874 |
| 866,612 | 68,834,440 | 521 | 11,138 | 1.26 | * | * | * | * | 20,448 | 1,734,160 |
| 646 | 26,470 | 7 | 315 | 2.44 | * | * | * | * | 182 | 14,560 |
| 11,819 | 752,650 | 43 | 1,476 | 1.57 | * | * | * | * | 460 | 40,995 |
| 6,592 | 503,159 | 16 | 2,621 | 1.31 | * | * | * | * | 699 | 61,326 |
| 38,351 | 2,566,944 | 93 | 2,217 | 1.49 | * | * | * | * | 1,734 | 137,653 |
| 30,991 | 2,656,158 | 30 | 7,257 | 1.17 | * | * | * | * | 943 | 90,321 |
| 310,062 | 24,071,870 | 486 | 4,175 | 1.29 | * | * | * | * | 6,613 | 604,955 |
| 51,786 | 3,598,100 | 54 | 5,403 | 1.44 | * | * | * | * | 1,075 | 82,659 |
| 840,386 | 73,615,356 | 744 | 8,479 | 1.14 | * | * | * | * | 14,249 | 1,273,206 |
| 118,597 | 7,560,675 | 185 | 3,360 | 1.57 | * | * | * | * | 6,000 | 479,950 |
| 13,853 | 966,020 | 45 | 1,769 | 1.43 | * | * | * | * | 817 | 76,326 |
| 69,104 | 4,452,510 | 137 | 2,718 | 1.55 | * | * | * | * | 2,370 | 192,474 |
| 14,193 | 829,504 | 47 | 1,487 | 1.71 | * | * | * | * | 2,063 | 174,982 |
| 25,951 | 1,849,673 | 84 | 1,835 | 1.40 | * | * | * | * | 1,714 | 135,986 |
| 6,243 | 383,960 | 21 | 1,561 | 1.63 | * | * | * | * | 501 | 44,680 |
| 17,640 | 1,156,181 | 39 | 2,470 | 1.53 | * | * | * | * | 1,073 | 98,520 |
| 7,793,345 | 716,466,601 | 3,165 | 19,008 | 1.09 | * | * | * | * | 147,939 | 12,174,782 |
| 28,589 | 2,238,240 | 30 | 6,217 | 1.28 | * | * | * | * | 1,646 | 128,318 |
| 41,038 | 2,921,470 | 53 | 4,594 | 1.40 | * | * | * | * | 1,207 | 100,656 |
| 35,972 | 2,726,024 | 43 | 5,283 | 1.32 | 13,742 | 782,403 | 11 | 1.76 | 1,147 | 101,990 |
| 147,838 | 12.891.610 | 280 | 3,830 | 1.15 | * | * | * | * | 4,839 | 493,280 |
| 1,280,906 | 108,814,910 | 986 | 9,262 | 1.18 | * | * | * | * | 17,988 | 1,566,510 |
| 113,350 | 7,735,960 | 173 | 3,849 | 1.47 | * | * | * | * | 2,893 | 227,310 |
| 1,178,000 | 80,619,050 | 1,634 | 4,110 | 1.46 | 1,548,289 | 184,077,370 | 150 | 0.84 | 73,432 | 5,355,464 |
| 8,621,702 | 585,112,490 | 7,100 | 7,189 | 1.47 | 7,034,526 | 595,302,595 | 957 | 1.18 | 309,417 | 23,385,328 |
| 55,112 | 3,720,413 | 92 | 3,426 | 1.48 | * | * | * | * | 3,377 | 288,639 |
| 90,447 | 5,654,517 | 144 | 3,318 | 1.60 | * | * | * | * | 4,399 | 359,298 |
| 60,607 | 3,923,790 | 134 | 2,440 | 1.54 | * | * | * | * | 3,255 | 283,000 |

CUSTOMERS, REVENUE,
for the Year Ended


For explanation of symbols see page 166.

AND CONSUMPTION
December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost per kWh | Revenue | Consumption | Customers | Avg. <br> Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\not \subset$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 794,013 | 61,019,068 | 654 | 7,890 | 1.30 | * |  | * | * | 17,658 | 1,362,197 |
| 102,216 | 7,661,933 | 156 | 4,285 | 1.33 | * | * | * | * | 3,880 | 277,972 |
| 496,197 | 43,248,766 | 537 | 6,749 | 1.15 | * | * | * | * | 9,894 | 908,449 |
| 95,385 | 6,036,750 | 143 | 3,388 | 1.58 | * | * | * | * | 5,955 | 462,600 |
| 32,822 | 1,785,559 | 103 | 1,466 | 1.84 | * | * | * | * | 1,121 | 93,333 |
| 34,218 | 1,976,973 | 61 | 2,615 | 1.73 | * | * | * | * | 1,686 | 101,323 |
| 6,979 | 479,650 | 32 | 1,249 | 1.46 | * | * | * | * | 683 | 60,660 |
| 58,998 | 3,443,638 | 138 | 2,042 | 1.71 | * | * | * | * | 2,594 | 205,817 |
| 49,111 | 3,395,189 | 126 | 2,254 | 1.45 | * | * | * | * | 1,676 | 155,984 |
| 165,299 | 11,543,170 | 221 | 4,474 | 1.43 | 16,336 | 1,078,350 | 28 | 1.51 | 7,345 | 604,666. |
| 169,801 | 11,944,209 | 255 | 3,973 | 1.42 | * | * | * | * | 3,875 | 320,301 |
| 1,773,890 | 136,442,960 | 979 | 11,819 | 1.30 | * | * | * | * | 40,496 | 3,161,020 |
| 134,071 | 8,168,600 | 249 | 2,756 | 1.64 | 223,177 | 14,178,700 | 57 | 1.57 | 6,788 | 542,610 |
| 140,934 | 10,068,053 | 220 | 3,849 | 1.40 | 132,145 | 12,112,875 | 32 | 1.09 | 5,239 | 420,705 |
| 145,230 | 9,160,433 | 239 | 3,276 | 1.59 | * | * | * | * | 4,870 | 371,296 |
| 2,508,492 | 184,441,579 | 2,599 | 6,007 | 1.36 | 415,447 | 32,743,600 | 336 | 1.27 | 84,480 | 6,230,377 |
| 17,554 | 1,259,165 | 52 | 2,018 | 1.39 | * | * | * | * | 814 | 80,600 |
| 29,040 | 2,122,900 | 72 | 2,492 | 1.37 | * | * | * | * | 1,077 | 96,324 |
| 112,424 | 8,333,699 | 204 | 3,413 | 1.35 | * | * | * | * | 2,478 | 212,979 |
| 18,890 | 1,148,040 | 56 | 1,708 | 1.65 | 26,225 | 1,970,640 | 9 | 1.33 | 1,249 | 92,190 |
| 65,729 | 4,838,084 | 117 | 3,446 | 1.36 | * | * | * | * | 1,696 | 158,984 |
| 137,208 | 10,409,690 | 137 | 6,426 | 1.32 | * | * | * | * | 3,525 | 277,300 |
| 45,712 | 3,868,360 | 80 | 4,030 | 1.18 | * | * | * | * | 1,801 | 165,984 |
| 57,209 | 4,798,750 | 64 | 6,348 | 1.19 | * | * | * | * | 2,709 | 258,307 |
| 46,668 | 4,187,078 | 56 | 6,344 | 1.11 | * | * | * | * | 1,638 | 140,986 |
| 44,514 | 2,434,645 | 92 | 2,205 | 1.83 | * | * | * | * | 2,728 | 243,975 |
| 11,817 | 709,280 | 56 | 1,075 | 1.67 | 10,783 | 674,460 | 10 | 1.60 | 1,651 | 117,990 |
| 57,831 | 3,647,627 | 107 | 2,854 | 1.59 | * | * | * | * | 3,868 | 284,638 |
| 61,554 | 3,523,860 | 102 | 2,937 | 1.75 | * | * | * | * | 2,525 | 192,700 |
| 8,541 | 515,682 | 34 | 1,246 | 1.66 | * | * | * | * | 803 | 79,325 |
| 6,710 | 384,550 | 20 | 1,602 | 1.74 | * | * | * | * | 266 | 21,664 |
| 274,904 | 23,668,781 | 266 | 7,305 | 1.16 | * | * | * | * | 7975 | 724,261 |
| 5,165,054 | 466,239,644 | 3,605 | 10,778 | 1.11 | * | * | * | * | 126,060 | 11,453,854 |
| 182,128 | 12,505,524 | 188 | 5,726 | 1.46 | * | * | * | * | 4,462 | 398,627 |
| 381,564 | 28,208,790 | 501 | 4,697 | 1.35 | * | * | * | * | 9,571 | 821,260 |
| 14,322,834 | 935,745,526 | 25,676 | 3,173 | 1.53 | 38,539,727 | 3,698,469,619 | 7,261 | 1.04 | 790,995 | 65,373,835 |
| 37,565 | 2,183,730 | 67 | 2,600 | 1.72 | * | , | * | * | 1,274 | 101,080 |
| 1,084,753 | 104,013,970 | 621 | 14,303 | 1.04 | * | * | * | * | 16,465 | 1,432,840 |
| 73,882 | 5,679,916 | 145 | 3,209 | 1.30 | * | * | * | * | 1,571 | 154,152 |
| 130,594 | 8,828,555 | 197 | 3,744 | 1.48 | * | * | * | * | 1,990 | 168,649 |


| Municipality | Population | Total Customers | Peak <br> Load <br> December 1972 | Residential Service <br> (including flat-rate water-heaters) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Revenue | Consumption | $\begin{aligned} & \text { Cus- } \\ & \text { tomers } \end{aligned}$ |  | Avg. <br> Cost <br> per <br> kWh |
|  |  |  | kW | \$ | kWh |  | kWh | c |
| Vankleek Hill | 1,681 | 618 | 1,837 | 65,270 | 4,335,401 | 521 | 698 | 1.51 |
| Vaughan Twp. | 19,000 | 6,369 | 41,310 | 953,379 | 62,487,249 | 5,176 | 1,019 | 1.53 |
| Victoria Harbour. | 1,203 | 600 | 1,459 | 60,910 | 3,903,650 | 560 | 576 | 1.56 |
| Walkerton. | 4,303 | 1,678 | 8,088 | 195,465 | 14,964,984 | 1,405 | 898 | 1.31 |
| Wallaceburg. | 10,396 | 3,820 | 22,287 | 277,554 | 19,563,050 | 3,235 | 508 | 1.42 |
| Wardsville. | 327 | 179 | 448 | 12,050 | 972,996 | 137 | 596 | 1.24 |
| Warkworth. | 545 | 273 | 724 | 28,092 | 1,886,550 | 216 | 743 | 1.49 |
| Wasaga Beach | 1,873 | 873 | 1,676 | 71,454 | 4,061,100 | 674 | 488 | 1.76 |
| Waterdown. | 2,085 | 672 | 2,406 | 77,854 | 5,854,200 | 556 | 889 | 1.33 |
| Waterford. | 2,418 | 912 | 2,609 | 96,480 | 5,123,577 | 804 | 529 | 1.88 |
| Waterloo.. | 37,893 | 9,989 | 64,878 | 1,430,182 | 96,933,811 | 8861 | 940 | 1.48 |
| Watford. | 1,421 | 616 | 1,861 | 51,260 | 4,058,051 | 494 | 689 | 1.26 |
| Waubaushene | 1,550 | 470 | 917 | 42,545 | 2,522,450 | 442 | 478 | 1.69 |
| Webbwood. | 542 | 166 | 636 | 21,507 | 1,390,763 | 141 | 819 | 1.55 |
| Welland. | 43,278 | 12,572 | 47,712 | 1,228,857 | 69,489,474 | 11,321 | 516 | 1.77 |
| Wellesley.. | 850 | 324 | 854 | 33,594 | 2,601,320 | 274 | 794 | 1.29 |
| Wellington | 979 | 505 | 1,362 | 43,855 | 3,514,079 | 423 | 688 | 1.25 |
| West Lorne | 1,119 | 497 | 1,946 | 37,160 | 3,119,126 | 420 | 623 | 1.19 |
| Westport.. | 633 | 312 | 876 | 27,115 | 2,011,490 | 243 | 684 | 1.35 |
| Wheatley... | 1,647 | 603 | 1,718 | 59,559 | 4,298,875 | 505 | 714 | 1.39 |
| Whitby... | 23,830 | 7,734 | 36,561 | 1,076,710 | 75,315,628 | 6,945 | 935 | 1.43 |
| Wiarton. | 2,014 | 912 | 2,896 | 93,853 | 7,148,310 | 757 | 793 | 1.31 |
| Williamsburg | 325 | 149 | 472 | 10,515 | 972,680 | 112 | 724 | 1.08 |
| Winchester. | 1,521 | 695 | 3,202 | 75,524 | 5,731,862 | 571 | 851 | 1.32 |
| Windermere. | 110 | 142 | 333 | 12,787 | 796,430 | 133 | 499 | 1.61 |
| Windsor.. | 198,298 | 62,453 | 265,416 | 6,948,013 | 383,595,405 | 55,740 | 573 | 1.81 |
| Wingham. | 2,855 | 1,236 | 5,525 | 144,533 | 11,699,660 | 1,034 | 947 | 1.24 |
| Woodbridge. | 2,500 | 888 | 3,980 | 83,765 | 7,825,841 | 738 | 893 | 1.07 |
| Woodstock. | 25,093 | 8,750 | 42,081 | 967,920 | 66,147,664 | 7,759 | 716 | 1.46 |
| Woodville. | 475 | 221 | 560 | 21,347 | 1,558,530 | 181 | 718 | 1.37 |
| Wyoming.. | 1,260 | 545 | 1,455 | 44,655 | 3,306,025 | 471 | 616 | 1.35 |
| York. | 142,296 | 38,373 | 126,027 | 3,382,681 | 251,468,052 | 34,497 | 590 | 1.35 |
| Zurich.. | 765 | 351 | 1,131 | 39,280 | 2,896,380 | 277 | 879 | 1.36 |

## NOTES

* The asterisks in the Industrial Power Service columns indicate that for these municipalities all statistics for former small commercial, commercial and industrial power service have been combined in service under the general rate.
For industrial power service customers the relationship between power demands and energy use is an important factor in establishing the customer's average cost per kilowatt-hour. See Introduction to Statement "C".
The use of bold-face figures for December peak load indicates that power locally generated or purchased has been included with the power supplied by Ontario Hydro.


## AND CONSUMPTION

## December 31, 1972

| Commercial or General Service (including flat-rate water-heaters) |  |  |  |  | Industrial Power Service |  |  |  | Street Lighting Service |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenue | Consumption | Customers |  | Avg. <br> Cost <br> per <br> kWh | Revenue | Consumption | Customers | Avg. Cost per kWh | Revenue | Consumption |
| \$ | kWh |  | kWh | $\varnothing$ | \$ | kWh |  | $\not \subset$ | \$ | kWh |
| 46,802 | 2,819,909 | 97 | 2,423 | 1.66 | * | * | * | * | 1,942 | 157,870 |
| 1,967,548 | 154,175,291 | 1,193 | 11,390 | 1.28 | * | * | * | * | 21,012 | 1,663,500 |
| 24,822 | 1,440,990 | 40 | 3,002 | 1.72 | * | * | * | * | 1,274 | 101,900 |
| 258,305 | 20,334,395 | 273 | 6,370 | 1.27 | * | * | * | * | 3,568 | 300,596 |
| 185,670 | 13,825,130 | 482 | 2,464 | 1.34 | 903,013 | 86,987,330 | 103 | 1.04 | 11,963 | 1,030,230 |
| 9,554 | 646,436 | - 42 | 1,171 | 1.48 | * | * | * | * | 943 | 71,660 |
| 13,790 | 819,800 | 57 | 1,199 | 1.68 | * | * | * | * | 1,066 | 90,751 |
| 68,569 | 3,124,800 | 198 | 1,276 | 2.19 | 324 | 12,800 | 1 | 2.53 | 3,225 | 232,400 |
| 66,980 | 4,527,871 | 116 | 3,384 | 1.48 | * |  | * | * | 2,895 | 251,974 |
| 88,268 | 5,173,058 | 108 | 3,937 | 1.71 | * | * | * | * | 2,624 | 208,333 |
| 2,879,463 | 236,308,230 | 1,128 | 18,404 | 1.22 | * | * | * | * | 58,033 | 4,467,288 |
| 57,099 | 3,507,751 | 122 | 2,406 | 1.63 | * | * | * | * | 1,489 | 120,987 |
| 10,304 | 569,650 | 28 | 1,666 | 1.81 | * | * | * | * | 697 | 55,500 |
| 7,872 | 487,771 | 25 | 1,594 | 1.61 | * | * | * | * | 620 | 55,661 |
| 2,239,321 | 182,985,889 | 1,251 | 12,121 | 1.22 | * | * | * | * | 46,163 | 3,699,630 |
| 12,795 | 769,490 | 50 | 1,257 | 1.66 | * | * | * | * | 1,214 | 108,322 |
| 26,843 | 2,018,496 | 82 | 2,027 | 1.33 | * | * | * | * | 915 | 72,610 |
| 21,495 | 1,503,451 | 63 | 1,989 | 1.43 | 48,135 | 3,159,750 | 14 | 1.52 | 1,994 | 172,983 |
| 24,528 | 1,820,460 | 69 | 2,152 | 1.35 | * | , | * | * | 979 | 91,658 |
| 45,309 | 2,676,971 | 98 | 2,220 | 1.69 | * | * | * | * | 1,741 | 149,985 |
| 1,134,808 | 94,205,579 | 789 | 10,275 | 1.20 | * | * | * | * | 25,874 | 2,145,645 |
| 72,053 | 4,839,755 | 155 | 2,645 | 1.49 | * | * | * | * | 2,548 | 221,600 |
| 9,748 | 816,050 | 37 | 1,838 | 1.19 | * | * | * | * | 470 | 47,905 |
| 101,437 | 9,012,653 | 124 | 6,057 | 1.13 | * | * | * | * | 1,865 | 169,606 |
| 6,228 | 422,500 | 9 | 3,706 | 1.47 | * | * | * | * | 275 | 22,570 |
| 12,920,838 | 1,106,927,866 | 6,713 | 13,633 | 1.17 | * | * | * | * | 237,442 | 18,015,670 |
| 168,066 | 12,159,645 | 202 | 4,979 | 1.38 | * | * | * | * | 3,327 | 281,000 |
| 54,970 | 4,501,694 | 138 | 2,718 | 1.22 | 61,707 | 6,902,578 | 12 | . 89 | 3,732 | 341,633 |
| 1,616,079 | 143,194,980 | 991 | 12,096 | 1.13 | * | * | * | * | 33,041 | 2,892,712 |
| 7,620 | 450,380 | 40 | 975 | 1.69 | * | * | * | * | 536 | 48,100 |
| 36,015 | 2,424,837 | 74 | 2,768 | 1.49 | * | * | * | * | 1,066 | 90,324 |
| 5,323,371 | 434,616,541 | 3,876 | 9,194 | 1.22 | * | * | * | * | 93,059 | 7,473,919 |
| 19,638 | 999,165 | 65 | 1,332 | 1.97 | 8,294 | 384,390 | 9 | 2.16 | 1,443 | 105,326 |

## Index

## LIST OF ABBREVIATIONS

A.M.E.U. - Association of Municipal Electrical Utilities
C.L.C. - Canadian Labour Congress

EHV - extra-high-voltage
GS - Generating Station
hp - horsepower
$\mathrm{kV} \quad$ - kilovolt(s)
kVA - kilovolt-ampere(s)
kWh -kilowatt-hour(s)
M.E.U. - Municipal Electrical Utilities
min -minimum

- minute ( $20-\mathrm{min}$ )

MW -megawatt
N.P.D. - Nuclear Power Demonstration
O.M.E.A. - Ontario Municipal Electric Association
TS - Transformer Station
Twp - Township

## INDEX

In the index, all page references to tables or graphs are in italic type. No references are given for the alphabetically arranged listings of municipalities either in the Commission's financial statements or in Statements A, B, and C.

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[^0]:    *Exchangeable at the option of the bondholder for an equal principal amount of bonds due September 15, 1996, such bonds to bear interest at $81 / 4 \%$.
    **Subject to maturity of any bond on February 1, 1975 if the bondholder so elects.

[^1]:    *In each of the four years ending October 2, 1983-1986 Ontario Hydro has undertaken to redeem up to 10,000,000 Swiss francs of bonds by purchase in the market, to the extent that this is practicable, at prices not exceeding the par value of the bonds.

[^2]:    * The power capacity and output reported in this table are the 20 -minute peaks for the month of December. Since the various maximum outputs are not coincident in time, their sum is not the peak load of the system.

    The annual energy output is the net output of a generating station or the total received from a supplier.
    $\dagger \dagger 25$ and 60 Hertz.
    $\dagger 25$ Hertz.
    $\ddagger$ Adjustment to reconcile the sum of the plant capacities with the calculated capacity of the East System and West System components, each considered as a whole.

[^3]:    * The allocation of total transmission losses to primary and secondary loads is estimated.
    $\dagger$ The three quantities of primary energy thus indicated, amounting in total to $47,858,778 \mathrm{kWh}$, were delivered to municipal and other utilities for resale.

[^4]:    * Includes those direct customers who were formerly classed as Retail Special with loads under $5,000 \mathrm{~kW}$.

[^5]:    * See note 8, page 72.

[^6]:    *See note 8, page 72.

[^7]:    *See note 8, page 72.

[^8]:    *See note 8, page 72.

[^9]:    *See note 8, page 72.

[^10]:    For total equities accumulated through debt retirement charges see statement on page 16.

[^11]:    See notes on following page.

[^12]:    For explanation of symbols see page 166.

[^13]:    For explanation of symbols see page 166.

[^14]:    

